

130TH

ANNUAL REPORT

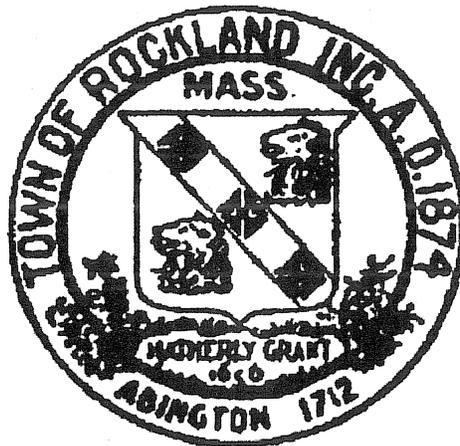
OF THE

TOWN OFFICERS

OF THE

TOWN OF ROCKLAND

MASSACHUSETTS



For the Fiscal Year Ending December 31, 2004

IN MEMORIAM 2004

During the year we were saddened by the deaths of the following former town officials:

January 8	Keith E. Collins	State Representative 1961 – 1964
January 19	John C. Loughlin	Building Inspector
January 20	Andrew F. Callahan	Rockland Art Association
January 23	Katherine R. McDonnell	Citizen's Scholarship Foundation
February 20	Richard J. Ciano	Operation Goblin
March 15	Edmund W. DelPrete	Selectman
May 4	Louis B. Dovner	Assistant Superintendent of Schools
June 11	Robert W. Butler	Town Office Building Committee
September 18	Gladys E. Cleary	Election Official
October 8	William Ryan	Conservation Commission
October 10	Martin J. Lawson	Park Commissioner
November 10	Albert Petrell	Gas & Plumbing Inspector
November 18	Timothy Owens	Teacher

Town Clerk's Report

2004

FEDERAL OFFICERS

2004 – 109th U.S. Congress (1st Session)

UNITED STATES SENATORS IN CONGRESS

(Washington, D.C.)

Six year term

Two elected from Eleventh Massachusetts Congressional District:

Edward M. Kennedy (D-Barnstable)

John F. Kerry (D-Boston)

UNITED STATES REPRESENTATIVE IN CONGRESS

(Washington, D.C.)

Two year term

Tenth Congressional District

William D. Delahunt (D-Quincy)

STATE OFFICERS

MASSACHUSETTS EXECUTIVE BRANCH

GOVERNOR

Mitt Romney, Belmont (R)

LIEUTENANT GOVERNOR

Kerry Murphy Healey, Beverly (R)

SECRETARY OF THE COMMONWEALTH (4 year term)

William Francis Galvin, Boston (D)

ATTORNEY GENERAL (4 year term)

Thomas F. Reilly, Watertown (D)

TREASURER (4 year term)

Timothy P. Cahill, Quincy (D)

AUDITOR (4 year term)

A. Joseph DeNucci, Newton (D)

COUNCILLOR (2 year term) Fourth District

Christopher A. Iannella, Jr., Boston (D)

MASSACHUSETTS LEGISLATIVE BRANCH
(General Court)

SENATE (40 Members)

SENATE PRESIDENT

Robert E. Travaglini, Boston (D)

STATE SENATOR (2 year term)

Norfolk & Plymouth District

Michael W. Morrissey, Quincy (D)

State House, Room 413D, Boston, MA 02133

(617) 722-1494

HOUSE OF REPRESENTATIVES

160 Representatives elected

SPEAKER OF THE HOUSE (2 year term)

Thomas M. Finneran, Boston (D) (Resigned)

Salvatore DiMasi, Boston (D)

5th PLYMOUTH STATE REPRESENTATIVE DISTRICT (2 year term)

Robert J. Nyman, Hanover (D)

State House, Room 473 F, Boston, MA 02133

(617) 722-2210

PLYMOUTH COUNTY OFFICERS

DISTRICT ATTORNEY (4 year term)

Timothy J. Cruz, Marshfield (R) ***

CLERK OF COURTS (6 year term)

Francis R. Powers, Scituate (D)**

REGISTER OF PROBATE & INSOLVENCY (6 year term)

Robert E. McCarthy, E. Bridgewater (D)***

REGISTER OF DEEDS (6 year term)

John R. Buckley, Jr., Brockton (D)**

COUNTY COMMISSIONERS (4 year term)

One elected every 4 years

Two elected every 4 years

Peter G. Asiaf, Jr., Brockton (D)**

John P. Riordan, Marshfield (D)**

Timothy J. McMullen, Pembroke (D) ***

COUNTY TREASURER (6 year term)
John F. McLellan, Abington (D)***

SHERIFF (6 year term)
Joseph F. McDonough, Scituate (D)**

** Elected November 7, 2000

*** Elected November 5, 2002

COUNTIES IN MASSACHUSETTS (14)

Barnstable	Franklin	Norfolk
Berkshire	Hamden	PLYMOUTH (Rockland)
Bristol	Hampshire	Suffolk
Dukes	Middlesex	Worcester
Essex	Nantucket	

ROCKLAND POSTMASTER
Richard K. Hayes

TOWN OF ROCKLAND INFORMATION

First Settled: The town first settled around 1673. It was formerly the northeast section of Abington. Population was 4,000 when incorporated under its present name.

Name: Rockland derived its name geologically from its rocky nature. A “large rock” is mentioned in the description of the Town Seal.

Incorporated: March 9, 1874. (Acts of 1874-Chapter 44)

Town Seal: For complete description of Town Seal, see Town of Rockland By-Laws, Article XXVIII, Section 28.02.

County: Plymouth

Location: Southeastern Massachusetts. Rockland is approximately 20 miles from Boston; 8 miles from Brockton, and is bordered by the following towns:
North by Weymouth and Hingham
South by Hanson
East by Norwell and Hanover
West by Whitman and Abington

Population:

FEDERAL CENSUS	TOWN CENSUS
2000 - 17,670	2004 - 17,111
1990 - 16,123	2003 - 16,995
1980 - 15,370	2002 - 17,230
1970 - 15,674	2001 - 17,912

Total Registered Voters: As of December 31, 2004– 10,634

Town Charter: Adopted March 8, 1969 at Annual Town Election. Charter became effective on January 1, 1970.

Annual Town Election: Second Saturday in April

Annual Town Meeting: A date to be determined by the Board of Selectmen not later than January 31 each year.

Type of Government: Open Town Meeting

Land Area: 10.07 Square miles

Miles of Streets: 61 ½ miles

Number of Parcels: 5,600

Altitude: Highest: 180 feet above mean sea level
Lowest: 92.73 feet above mean sea level

Latitude: North 42° 8m.

Longitude: West 70° 55m.

Topographic Characteristics:

Gently rolling terrain with one hill (Beech Hill) in the south which rises to about 180 feet, which is 80 feet above general local elevation of 100 feet above mean sea level. Rockland is highest point of land in Plymouth County.

U.S. Geological Survey Topographic Plates:

Rockland is shown on Whitman and Weymouth Quadrangles.

Rockland is included in the following areas and districts:

Tenth Massachusetts Congressional District

Fourth Councilor District

Norfolk & Plymouth Senate District

Fifth Plymouth State Representative District

Boston Metropolitan Area

**2004
ELECTED TOWN OFFICERS**

NAME	TERM EXPIRES
TOWN CLERK	
Mary Pat Kaszanek	2006
TOWN TREASURER	
Karen M. Sepeck	2006
TAX COLLECTOR	
Paula J. McClure (Retired 1/2/04)	2006
Lisa C. Clark	2006
TOWN MODERATOR	
Paul L. Cusick, Jr.	2007
BOARD OF SELECTMEN	
Larry J. Ryan	2005
Louis U. Valanzola	2005
Lawrence J. Chaffee, Vice Chairman	2006
John R. Llewellyn, Chairman	2007
Keven D. Pratt	2007
BOARD OF ASSESSORS	
James McKinnon, Chairman	2005
Walter J. Byrne III	2006
Harvey J. Smith	2007
BOARD OF HEALTH	
Victoria T. Deibel	2005
Stephen B. Nelson, Chairman	2006
Patricia A. Halliday	2007
BOARD OF LIBRARY TRUSTEES	
Marie Buchan Colburn	2005
Christina C. Denenberg	2005
Kathleen M. Looney, Chairman	2006
Richard L. Tetzlaff	2006
James A. Flanagan	2007
Denise M. Wallace	2007
BOARD OF PARK COMMISSIONERS	
Wayne M. Boyd	2005
Robert F. Mahoney	2006
Catherine A. Stewart, Chairman	2007

BOARD OF SEWER COMMISSIONERS

William E. Stewart 2005
Walter L. Simmons 2006
Gerald F. Esposito, III 2007

BOARD OF WATER COMMISSIONERS

Thomas W. Hannigan 2005
Mike Fitzgibbons, Chairman 2006
Raymond Campanile 2007

HIGHWAY SUPRINTENDENT

Robert Corvi, Jr. 2007

HOUSING AUTHORITY

Eldridge W. Buffum 2005
Irene Boudrot, Resident Commissioner 2005
Richard E. Mitchell, Chairman 2006
Michael J. Botelho 2007
Rita M. Howes 2007
(Appointed by State)
Robert A. Sullivan 2009

PLANNING BOARD

Robert W. Baker, Chairman 2005
Donald J. Cann 2006
Deborah A. O'Brien 2007
Edward C. Henderson (Resigned 11/9/04) 2008
Mark S. Gardner 2009
Barry E. Ashton (Appointed 12/6/04)

SCHOOL COMMITTEE

Michelle E. Pezzella 2005
Thomas F. Mills, Jr. 2006
Mark S. Norris 2006
Edward P. Damon, Chairman 2007
Lisa M. Pratt 2007

2004
APPOINTED OFFICERS – COMMITTEES, ETC.

ACCOUNTANT, TOWN (Appointed by Selectmen)

John K. Franey (Resigned as of 1/23/04)
Temporary: Patricia F. Eagar
Eric A. Hart (Appointed 4/26/04)

AGING, COUNCIL ON (Appointed by Selectmen)

Edward Borges	2005
Evelyn Cook	2005
Rita M. Howes	2005
Linda Mann	2005
Audrey Ryan	2005
Lurana Crowley	2006
Grace DiTocco	2006
Mary Ellis	2006
Ruth Gobeil	2006
Cynda Childs	2007
Nancy Callahan	2007
Bernard Dunphy	2007

AGING, COUNCIL ON, DIRECTOR (Appointed by Selectmen)

Beverly A. Borges (Appointed 1/20/04)

AGING, COUNCIL ON, VAN DRIVER (Appointed by Selectmen)

Ellin M. Schneider

AMERICAN'S WITH DISABILITIES ACT (ADA) COORDINATOR

Bradley A. Plante

ANIMAL CONTROL OFFICER (Appointed by Selectmen)

Patricia A. Whittemore

2007

ASSISTANT ANIMAL CONTROL OFFICER (Appointed by Selectmen)

SPECIAL ASSISTANT ANIMAL CONTROL OFFICERS

(Appointed by Selectmen)

ANIMALS, INSPECTOR OF (Appointed by Selectmen)

Patricia A. Whittemore

ASSISTANT ASSESSOR/APPRaiser (Appointed by Assessors)

Joseph A. Gibbons

ASSISTANT TAX COLLECTOR (Appointed by Selectmen)

Jill Stewart

ASSISTANT TO TOWN CLERK (Appointed by Town Clerk)	
Randalin S. Ralston	
ASSISTANT TOWN TREASURER (Appointed by Treasurer)	
Jane Sforza	
BUILDINGS, INSPECTOR OF (Appointed by Selectmen)	
Douglas Jeffery	2007
Robert Curran - Alternate	2005
BURIAL AGENT, TOWN (Appointed by Board of Health)	
Mary Pat Kaszanek	
CABLE ADVISORY COMMITTEE (Appointed by Selectmen)	
Leslie Thompson	2005
Robert C. Maloney	2006
CHARTER MAINTENANCE COMMITTEE (Appointed by Selectmen)	
Ramon Carpenter	2005
Mark S. Norris	2005
Keven D. Pratt	2005
CHIEF PROCUREMENT OFFICER (Appointed by Selectmen)	
Bradley A. Plante	
CONSERVATION COMMISSION (Appointed by Selectmen)	
Charlene Judge	2005
Kenneth E. Karlson, Chairman	2005
Roland A. Pigeon	2005
Gerald DelPrete	2006
Douglas A. Golemme	2006
Lorraine M. Pratt	2007
Angelo J. Triantaffelow	2007
Associate Member:	
James J. Corbett	
CONSERVATION CORPS (Appointed by Conservation Commission)	
George H. Anderson, Director	
CONSTABLES (Appointed by Selectmen)	
Gregory Collins	2005
Jerold Loomis	2005
John Torchio	2005
Robert Brown	2006
Richard Eramo	2006
Donald Ferguson	2006
Ronald R. Hallett	2006
Kevin Dalton	2007
Kevin C. McKenna	2007

COUNSEL, TAX TITLE (Appointed by Selectmen) Attorney Laura Powers	2005
COUNSEL, TOWN AND FOR LAND USE (Appointed by Selectmen) Kopelman and Paige, P.C.	2005
CULTURAL COUNCIL (Appointed by Selectmen) Two Year Term - Appointed 2004 Marcia Adams Ella Butler Adrienne Donovan Two Year Term – Appointed 2003 Janet Cann Claire Garvey Patricia Isaac Jane Tetzlaff Helen Zona	
DEPUTY COLLECTOR OF TAXES (Appointed Annually by Tax Collector) John Y. Brady	
DESIGN REVIEW BOARD – Planning Board Members Robert W. Baker Donald J. Cann Mark S. Gardner Edward C. Henderson Deborah A. O'Brien	
DIRECTOR OF EMERGENCY MANAGEMENT (Appointed by Selectmen) Robert Bowles	2005
DOG HEARING OFFICER (Appointed by Selectmen) Bradley A. Plante	2005
EXECUTIVE ASSISTANTS Mary B. Stewart (Appointed by Selectmen) Jeanne Gianatassio (Appointed by Police Chief) Mary P. Ryan (Appointed by Fire Chief)	
FINANCE COMMITTEE (Appointed by Moderator – 15 Members) John W. DeWald, Chairman William A Horsch Robert D. MacDonald Dianne M. Sullivan Michael Johnson Robert Lynch William H. Minahan, Jr. Michael E. Zupkofska Roy E. Cameron, Vice Chairman	2005 2005 2005 2005 2006 2006 2006 2006 2007

Robert Gasdia	2007
Steven J. Savicke	2007
FIRE DEPARTMENT CHIEF AND FOREST FIRE WARDEN (Appointed by Selectmen)	
J. Michael Sammon	
FIRE STATION BUILDING COMMITTEE (Appointed by Selectmen)	
Mark G. Flaherty	
James F. Killinger	
Edward Kimball	
Arnold Laramee	
Patricia Murphy	
James Reardon	
Charles Williams	
FOREST COMMITTEE, TOWN (Appointed by Conservation Commission)	
George Anderson	
Virginia M. Anderson	
Albert Ingeno	
Robert Ingeno	
Noel L. Constantino (Resigned 11/16/04)	
GAS INSPECTORS (Appointed by Selectmen)	
William Stewart	2005
Gary Young – Alternate	2005
HAZARDOUS WASTE COORDINATOR	
HEALTH AGENT (Appointed by Board of Health)	
Janice McCarthy	
HISTORICAL COMMISSION (Appointed by Selectmen)	
Adrienne Donovan	2005
Peter Dow	2005
Loretta Fair	2005
William L. Bean	2006
Gerald Martin, Jr.	2006
Thomas A. Umbrianna, Jr.	2006
HOUSING AUTHORITY EXECUTIVE DIRECTOR (Appointed by Housing Authority Commissioners)	
James A. Kaszanek	
Resident Commissioner	
Irene Boudrot	2006

INTERNET COMMITTEE (Appointed by Selectmen)	
Eric Larsen	
Denise Cicierega	
Sterling Smith	
LIBRARY DIRECTOR (Appointed by Library Trustees)	
Beverly C. Brown	
MBTA ADVISORY BOARD (Appointed by Selectmen)	
MEMORIAL COMMITTEE (Appointed by Selectmen)	
M. Kathlyn Ahern	2005
Mary Jane Letizia	2005
Thomas Murrill	2005
Donald Wright	2005
METROPOLLITAN AREA PLANNING COUNCIL (Appointed by Selectmen)	
George H. Anderson	2005
OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING (Appointed by Selectmen)	
Mary Ellis	
Grace DiTocco – Alternate	
OPEN SPACE COMMITTEE (Appointed by Selectmen)	
Albert Ingeno	2005
Katherine Kirby	2005
George H. Anderson	2006
Michael Bromberg	2006
Donald Cann, Chairman	2006
Scott MacFaden	2006
Edward Givler	2007
Ann Harrow (Resigned 9/1/04)	2007
PARK DEPARTMENT SUPERINTENDENT (Appointed by Park Commissioners)	
Peter Ewell	
PARKING CLERK (Appointed by Selectmen)	
Elizabeth A Parker	2005
PERMANENT TOWN BUILDING COMMITTEE (5 Members Appointed by Moderator)	
Robert Jasper	2005
Christopher Vlachos	2005
Kenneth Dunn (Appointed by School Department)	
Stanley N. Cleaves	2006
Paul F. Fimian	2006
Robert Manzella	2007

PERSONNEL BY-LAW COMMITTEE (Temporary)
(Appointed by Selectmen, Finance Committee and Charter Maintenance Committee)
Walter Byrne Elected Board Member
Douglas Jeffery Dept. Head
Louis Valanzola Selectman

PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings)
Joseph Mattes 2005
Gary Young – Alternate 2005

PLYMOUTH COUNTY ADVISORY COMMISSION (Appointed by Selectmen)
Lawrence J. Chaffee 2005

POLICE CHIEF (Appointed by Selectmen)
Kevin M. Donovan

PRIDE COMMITTEE (Appointed by Selectmen)

RECYCLING COORDINATOR (Appointed by Board of Health)
Bernard J. Dunphy

REGISTRARS OF VOTERS (Appointed by Selectmen)
Randalin S. Ralston 2005
Mary Ann Ceurvels 2006
Teresa Dow 2007
Mary Pat Kaszanek, Clerk (member ex-officio)

ROCKLAND COMMUNITY CENTER BUILDING SUPERVISORY
COMMITTEE (Appointed by Selectmen)
Thomas W. Banks 2005
Richard T. Furlong 2005
William McCormack 2006
Barbara McGarry 2006
Joanne M. McCormack 2007

ROGERS MIDDLE SCHOOL BUILDING COMMITTEE
(Appointed by the Moderator)
Robert M. Long
Gerard Tempesta
Dennis Keenan 2005
Monica Hurd 2006
Thomas Mills 2007
Richard Jones 2007

ROUTE 3 ADVISORY COMMITTEE (Appointed by Selectmen)

ROUTE 18 TASK FORCE (Appointed by Selectmen)
Robert Baker, Chairman of the Planning Board
Robert Corvi, Jr., Highway Superintendent - Alternate

SCHOOLS, SUPERINTENDENT OF (Appointed by School Committee)

James A. Kerrigan
Joseph P. Cucinotta - Assistant to Superintendent

SEWER SUPERINTENDENT

SOLID WASTE ADVISORY COMMITTEE (Appointed by Selectmen)

SOUTH SHORE COALITION – (Appointed by Planning Board)

George Anderson

SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen)

Rudolph Childs

2006

Victoria Deibel

2006

SOUTH SHORE REGIONAL SCHOOL COMMITTEE MEMBER

(Appointed by Selectmen)

Gerald F. Blake

2007

SOUTH SHORE TRI-TOWN DEVELOPMENT CORPORATION

(Appointed by Selectmen)

BOARD OF DIRECTORS

John R. Ward

2005

John W. Rogers

2006

ADVISORY BOARD

Robert Long

TEEN CENTER ADVISORY COMMITTEE (Appointed by Selectmen)

Brenda Feinstein

Barbara McGarry

Mary Ann Gay

Peggy Nicholson

Mary Gilmore

Karen Sepeck

Robert Mahoney

Richard Smith

Joanne McCormack, Chairman

TOWN ADMINISTRATOR (Appointed by Selectmen)

Bradley A. Plante

TREE WARDEN (Appointed by Selectmen)

Robert Corvi, Jr.

2005

VETERAN'S AFFAIRS DIRECTOR AND VETERAN'S BURIAL AGENT

(Appointed by Selectmen)

Anton Materna - Appointed 1/20/04

WATER DEPARTMENT

Daniel F. Callahan, Manager, Joint Water Works

WEIGHTS & MEASURES, INSPECTOR OF (Appointed by Selectmen)	
Douglas Jeffery	2005
WIRES, INSPECTORS OF (Appointed by Selectmen)	
James R. Paul, Jr.	2005
James J. Sawaya	2005
Alternate	
Charles C. Pratt	2005
WRPS	
David J. Murphy, General Manager	
YOUTH COMMISSION (Appointed by Selectmen)	
Judith Cusick	2005
Richard T. Furlong	2006
Kathleen Daggett	2007
Lisa Wright Murphy	2007
Elizabeth Querzoli	2007
YOUTH SERVICES DIRECTOR (Appointed by Youth Commission)	
Kathleen A. Clarkeson (Resigned)	
Karen Guerrette	
ZONING BOARD OF APPEALS (Appointed by Selectmen)	
Stanley Cleaves	2005
Robert Manzella, Chairman	2005
Anton Materna	2006
Rita M. Howes	2007
Peter McDermott	2007
Associate/Alternate Members:	
Barry E. Ashton (Resigned 12/7/04)	2005
James Hannigan	2005
Gregory Tansey	2005
ZONING ENFORCEMENT OFFICER	
Douglas Jeffery	2007
Gerald F. Esposito, Assistant Zoning Enforcement Officer	2005

**PRESIDENTIAL PRIMARY ELECTION
MARCH 2, 2004**

The Presidential Primary Election was held in the Rockland High School Gymnasium, 52 MacKinlay Way, for Precincts 1 through 4 and at the R. Stewart Esten School, 733 Summer Street for Precincts 5 and 6 on Tuesday, March 2, 2004.

Attested copies of the Warrant issued by the Selectmen February 2, 2004 were posted in each of the six precincts on February 5, 2004 by Donald F. Ferguson, Constable of Rockland.

Specimen ballots, cards of instructions, notice to voters regarding provisional ballots, and abstracts of the laws imposing penalties upon voters were posted as required by the Laws of the Commonwealth.

The polls were opened at 7:00 a.m. after the election officials in each of the six precincts examined the ballot boxes to show they were empty and then printed a listing of all candidates to show there were no votes on the vote tabulator.

The polls were closed at 8:00 p.m. Ballots cast were 1,583 Democrat, 205 Republican, 1 Libertarian and 2 Green-Rainbow for a total of 1,791, 18% of the 10,098 registered voters.

Libertarian and Green-Rainbow ballots were paper ballots and had to be hand counted. Tapes with unofficial results of the Democrat and Republican races from each of the six tabulating machines were posted in the Rockland Town Offices at 8:15 p.m. Official results were later declared as follows:

DEMOCRATIC PARTY

PRESIDENTIAL PREFERENCE	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Prec. 5	Prec. 6	TOTAL
Blanks	5	1	0	1	3	1	11
Richard Gephardt	0	2	0	1	2	0	5
Joseph Lieberman	2	3	3	1	5	2	16
Wesley K. Clark	1	4	1	1	1	0	8
Howard Dean	2	6	9	1	8	3	29
Carol Moseley Braun	0	0	0	1	0	0	1
John Edwards	49	85	46	34	76	39	329
Dennis J. Kucinich	1	7	1	1	4	1	15
John F. Kerry	189	243	140	142	246	179	1139
Lyndon H. LaRouche, Jr.	0	0	0	0	0	0	0
Al Sharpton	1	1	2	0	1	4	9
No Preference	1	2	3	3	4	2	15
Write-in Ralph Nader	0	1	0	0	0	0	1
Write-in George Bush	0	0	0	2	0	0	2
Write-in	0	2	0	1	0	0	1
TOTAL	251	357	205	189	350	231	1583

STATE COMMITTEE MAN

Blanks	249	352	196	185	345	220	1547
Sticker - Patrick McDermott	0	0	0	0	0	3	3
Write-in	2	5	9	4	5	8	33
TOTAL	251	357	205	189	350	231	1583

STATE COMMITTEE WOMAN

Blanks	91	143	80	78	150	89	631
Bernice C. Marder	159	210	125	110	200	139	943
Write-in	1	4	0	1		3	9
TOTAL	251	357	205	189	350	231	1583

TOWN COMMITTEE

Blanks	4606	6881	3381	3545	4283	2118	24814
Group	99	134	89	69	205	161	757
Sheila Webster Togo	119	151	110	91	224	173	868
Mary Pat Kaszanek	156	197	140	119	269	178	1059
Mary Ann Ceurvels	125	157	105	86	229	171	873
Charles V. Kimball	118	165	119	97	254	171	924
James A. Kaszanek	135	187	120	101	256	174	973
Ruth A. Byrne	125	155	108	87	217	172	864
Kathleen B. Scolley	112	150	104	85	216	169	836
Christine J. Kelly	117	191	103	81	218	170	880
Mary L. Partridge	114	154	105	83	233	174	863
M. Kathlyn Ahern	117	181	103	83	214	170	868
Patrick J. Ronan	131	155	107	82	216	176	867
T. Faith Heffernan	111	163	106	84	216	175	855
Tara A. McNally	113	153	104	77	216	169	832
Cora Leonardi-Smith	112	142	101	77	216	165	813
Joseph V. Walen	113	151	106	78	220	169	837
James A. Flanagan	115	157	104	87	238	168	869
Jeanne T. Barghout	105	145	99	80	215	167	811
Carole L. Mooney	136	176	117	101	249	172	951
Paul M. Mooney	121	162	113	90	238	170	894
Walter J. Byrne, III	123	160	109	85	227	173	877
Kenneth J. Wahlstrom	108	164	107	84	229	169	861
Barbara M. Wahlstrom	113	162	106	89	225	166	861
Henry R. Ceurvels	115	150	101	79	223	173	841
Ellen K. Partridge	110	158	101	83	231	172	855
Michael P. Mullen	133	151	105	84	222	173	868
Sandra J. Stephenson	123	155	109	85	223	165	860
Lisa C. Clark	117	162	111	96	233	170	889
John R. Ward	125	164	119	96	237	169	910
Judith A. Haman	108	153	105	80	216	166	828
Charles J. McPherson	110	155	99	82	220	169	835
Catherine M. Young	122	157	114	100	232	169	894
Mary E. Young	113	147	102	89	220	169	840
Barbara A. Byrne	130	165	104	86	225	170	880
Bette L. Burrill	114	157	118	94	225	170	878
June P. Donnelly	120	162	110	89	225	171	877
TOTAL	8785	12495	7175	6615	12250	8085	55405

REPUBLICAN PARTY

PRESIDENTIAL PREFERENCE	Prec. 1	Prec. 2	Prec. 3	Prec.4	Prec. 5	Prec. 6	TOTAL
Blanks	0	2	0	0	4	1	7
George W. Bush	24	38	19	23	29	49	182
No Preference	0	3	1	3	4	4	15
Write-in - John Kerry	0	0	1	0	0	0	1
TOTAL	24	43	21	26	37	54	205

STATE COMMITTEE MAN

Blanks	4	3	0	1	3	2	13
Anthony V. Gauquier	17	37	18	22	32	50	176
Matthew R. Sisk	3	3	3	3	2	2	16
Write-in	0	0	0	0	0	0	0
TOTAL	24	43	21	26	37	54	205

STATE COMMITTEE WOMAN

Blanks	7	7	5	6	9	10	44
Christine M. Cedrone	17	35	15	20	28	44	159
Write-in	0	1	1	0	0	0	2
TOTAL	24	43	21	26	37	54	205

TOWN COMMITTEE

Blanks	325	579	198	376	374	169	2021
Group	14	23	15	13	25	49	139
Lawrence H. Arena	15	30	15	17	28	50	155
Susan L. Arena	14	27	15	15	27	49	147
Bertha S. Belcher	15	27	16	17	26	49	150
Weston A. Belcher	16	29	16	17	25	49	152
Marjorie M. Bryant	15	29	15	16	26	49	150
Evelyn L. Cook	16	25	15	17	28	50	151
Frank P. DelPrete	17	32	17	16	29	49	160
Peter E. Dow	15	27	15	14	26	49	146
Teresa R. Dow	14	25	15	13	27	49	143
Josephine R. Driscoll	14	26	15	13	27	49	144
Beverly M. Fader	15	30	15	20	28	49	157
Loretta J. Fair	14	25	15	13	26	49	142
Anthony V. Gauquier	14	28	17	16	27	49	151
Beverly J.M. Gauquier	14	25	15	14	27	49	144
David S. Gauquier	15	24	15	14	26	49	143
Edmond T. Gauquier	14	23	15	14	26	49	141
Joshua T. Gauquier	14	23	15	14	26	49	141
Paul A. Gness	15	24	15	17	25	49	145
Ann E. Harrington	14	26	16	17	28	50	151
Ann M. Howland	15	26	15	14	26	49	145
Stephen B. Nelson	14	27	16	15	25	49	146
Mark S. Norris	15	25	15	14	26	49	144
Jan P. O'Connor	15	25	15	15	26	51	147
Betty B. Packard	16	31	18	19	26	49	159
Kenneth A. Painter	14	26	15	15	25	49	144
Susan M. Painter	15	26	15	14	26	49	145
C. Alex Peterson	14	24	15	14	25	49	141
Randalin S. Ralston	15	25	15	15	25	49	144
Arthur D. Sargent	15	26	15	15	27	49	147
Frederick W. Slinger, Jr.	14	26	15	15	26	49	145
Laurie E. Slinger	15	25	15	14	25	49	143
Robert A. Sullivan	16	30	15	15	27	50	153
Deborah B. Vecchione	14	28	16	17	27	49	151
Edward F. Williams	14	24	15	15	25	49	142
Rosemarie Arena-Williams	14	27	15	14	26	49	145
TOTAL	840	1505	735	910	1295	1890	7175

LIBERTARIAN PARTY

PRESIDENTIAL PREFERENCE	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Prec. 5	Prec. 6	TOTAL
Blanks			1				1
Jeffrey Diket			0				0
Ruben Perez			0				0
Aaron Russo			0				0
Michael Badnarik			0				0
Gary Nolan			0				0
No Preference			0				0
Write-in			0				0
TOTAL	0	0	1	0	0	0	1

There were no candidates or votes for State Committee Man, State Committee Woman or Town Committee on the Libertarian Ballot voted.

GREEN-RAINBOW PARTY

PRESIDENTIAL PREFERENCE	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Prec. 5	Prec. 6	TOTAL
Blanks	0		0				0
Kent Mesplay	1		0				1
Lorna Salzman	0		0				0
Paul Glover	0		0				0
David Cobb	0		0				0
No Preference	0		0				0
Write-in Ralph Nader	0		1				1
TOTAL	1	0	1	0	0	0	2

There were no candidates or votes for State Committee Man, State Committee Woman or Town Committee on the ballots voted for the Green-Rainbow Party.

A TRUE RECORD, ATTEST:

**MARY PAT KASZANEK, CMC, CMMC
TOWN CLERK**

**TOWN OF ROCKLAND
ANNUAL TOWN ELECTION
APRIL 10, 2004**

The Annual Town Election was held in the Rockland High School Gymnasium, MacKinlay Way for Precincts 1, 2, 3 and 4, and the R. Stewart Esten School, 733 Summer Street for Precincts 5 and 6 on Saturday, April 10, 2004. A Warrant issued by the Selectmen March 5th was posted in each of the six precincts March 25, 2004 by Donald F. Ferguson, Constable of Rockland.

Specimen ballots, cards of instructions advising voters how to use the OPTECH system, and abstracts of the laws, imposing penalties upon voters, were posted as required by the Laws of the Commonwealth.

The polls were opened at 8:00 a.m. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes already on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00 p.m. **Total ballots cast were 2,817, 28% of the 10,056 registered voters.** Absentee ballots included were 12 in precinct 1, 26 in precinct 2, 9 in precinct 3, 7 in precinct 4, 19 in precinct 5 and 7 in precinct 6.

Unofficial results were posted in the Rockland Town Offices at 8:20 p.m. by Town Clerk Mary Pat Kaszanek. Official results were later declared as follows:

	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTAL
TOWN MODERATOR							
Blanks	102	170	86	74	145	88	665
Paul L. Cusick, Jr.	320	491	282	281	467	274	2115
Write-in	4	7	5	4	6	11	37
TOTAL	426	668	373	359	618	373	2817
SELECTMEN							
Blanks	153	291	151	125	236	137	1093
John R. Llewellyn	225	283	186	226	387	218	1525
Mary A. Parsons	229	395	203	181	311	163	1482
Keven D. Pratt	242	363	206	185	302	225	1523
Write-in	3	4	0	1	0	3	11
TOTAL	852	1336	746	718	1236	746	5634
TAX COLLECTOR							
Blanks	24	46	18	15	36	29	168
Lisa C. Clark	257	447	253	235	402	248	1842
Carol Jean Perilli	145	174	101	109	179	95	803
Write-in	0	1	1	0	1	1	4
TOTAL	426	668	373	359	618	373	2817
ASSESSOR							
Blanks	20	28	24	15	18	19	124
Frank P. DelPrete	185	228	185	165	296	160	1219
Harvey J. Smith	220	412	164	179	304	194	1473

Write-in	1	0	0	0	0	0	1
TOTAL	426	668	373	359	618	373	2817

BOARD OF HEALTH

Blanks	110	181	99	99	161	103	753
Patricia A.	312	486	272	259	452	266	2047
Write-in	4	1	2	1	5	4	17
TOTAL	426	668	373	359	618	373	2817

HIGHWAY SUPERINTENDENT

Blanks	114	227	103	83	187	107	821
Robert Co	292	421	260	270	419	249	1911
Write-in	20	20	10	6	12	17	85
TOTAL	426	668	373	359	618	373	2817

HOUSING AUTHORITY

Blanks	124	191	106	101	170	102	794
Robert A.	302	476	265	257	447	268	2015
Write-in	0	1	2	1	1	3	8
TOTAL	426	668	373	359	618	373	2817

LIBRARY TRUSTEES

Blanks	348	548	298	268	444	297	2203
James A. I	255	387	225	226	406	212	1711
Denise M.	247	400	220	224	384	231	1706
Write-in	2	1	3	0	2	6	14
TOTAL	852	1336	746	718	1236	746	5634

PARK COMMISSIONER

Blanks	110	186	94	89	149	110	738
Catherine	313	476	275	270	465	260	2059
Write-in	3	6	4	0	4	3	20
TOTAL	426	668	373	359	618	373	2817

PLANNING BOARD

Blanks	134	210	125	105	208	111	893
Mark Gard	288	455	244	253	408	258	1906
Write-in	4	3	4	1	2	4	0
TOTAL	426	668	373	359	618	373	2817

SCHOOL COMMITTEE

Blanks	338	553	282	256	461	283	2173
Edward P.	249	353	216	239	382	212	1651
Lisa M. Pr	265	428	247	220	391	247	1798
Write-in	0	2	1	3	2	4	12
TOTAL	852	1336	746	718	1236	746	5634

SEWER COMMISSIONER

Blanks	125	194	102	100	169	109	799
Gerald F. I	295	468	266	258	447	259	1993
Write-in	6	6	5	1	2	5	25
TOTAL	426	668	373	359	618	373	2817

WATER COMMISSIONER

Blanks	34	75	31	31	43	46	260
Raymond Campanile	234	385	196	176	329	183	1503
David C. Saucier	158	207	144	151	242	143	1045
Write-in	0	1	2	1	4	1	9
TOTAL	426	668	373	359	618	373	2817

QUESTION 1

"Shall the Town of Rockland be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bond issued in order to repave the roads, including costs incidental and related thereto?"

Blanks	18	26	16	7	23	13	103
YES	178	229	225	226	304	173	1335
NO	230	413	132	126	291	187	1379
TOTAL	426	668	373	359	0	373	2817

A TRUE RECORD, ATTEST:

**MARY PAT KASZANEK, CMC, CMMC
TOWN CLERK**

**TOWN OF ROCKLAND
SPECIAL TOWN MEETING
May 10, 2004**

REGISTERED VOTERS: 9,993
QUORUM: 300
ATTENDANCE: 309

A quorum being present the Special Town Meeting was called to order by Town Moderator Paul L. Cusick, Jr.
at 7:35 p.m.

He announced the Return of the Warrant by Donald F. Ferguson, Constable of Rockland.

A motion was made, and seconded, and the Town voted to adjourn the Special Town Meeting for the purpose of opening the Annual Town Meeting.

After the Annual Town Meeting was opened, and adjourned, a quorum being present, the Special Town Meeting was again called to order.

A motion was made, and seconded, and the Town voted the first action be on the recommendation of the Finance Committee.

ARTICLE 1

The Town voted to **pass over** raising and appropriating or taking from available funds the sum of seven thousand five hundred dollars (\$7,500.00) to replace the 1977 Hurst Tool ("Jaws of Life").

ARTICLE 2

The Town voted to take from **unreserved sewer receipts**, a sum of money not to exceed eighty thousand dollars (\$80,000.00) to be expended with the approval of the Town Accountant, for a consultant whose duties will include operational and financial analysis, and temporary operational oversight of the Rockland Sewer Plant, as well as the preparation and implementation of a Request for Proposal ("RFP") for the long-term operation of the Sewer Plant.

ARTICLE 3

The Town **unanimously** voted to take one thousand three hundred thirty-six dollars and 97 cents (\$1,336.97) from **Free Cash** for the purposes of paying an unpaid bill from a prior fiscal year, for a pension payment due to the State Retirement Board.

ARTICLE 4

The Town **unanimously** voted to authorize the partial repayment of the outstanding liability known as the "Pension Deferral" (Article 1 of the Special Town Meeting, 10/14/03) for Fiscal Year 2003, utilizing the **proceeds** up to \$200,000.00 **from the sale of Town owned property** at the corner of School and Blanchard Streets, property sold in accordance with MGL Chapter 44, Section 63 requiring that the proceeds may only be used for the purpose of reducing existing debt.

The Department of Revenue reviewed this article and felt it is not a valid appropriation until the property is sold and we receive the money.

A motion was made, and seconded, and the town voted to dissolve the Special Town Meeting for the purpose of returning to the Annual Town Meeting.

A TRUE RECORD, ATTEST:

MARY PAT KASZANEK, CMMC
TOWN CLERK

ANNUAL TOWN MEETING
May 10, 2004

REGISTERED VOTERS: 9993

QUORUM: 300

ATTENDANCE: 396

A quorum being present the Annual Town Meeting was called to order by Paul L. Cusick, Jr., Town Moderator.

He announced the Return of the Warrant by Donald F. Ferguson, Constable of Rockland.

He asked that all stand to salute the flag and remain standing for the invocation given by Fr. James. B. Clark of Holy Family Church, and again remain standing for a moment of silence for deceased friends and town employees Catherine M. Melville, Ruth G. Bailey, Geraldine R. Brickley, Lavalie J. Hoss, John J. Doyle, Byron W. Morgan, Keith E. Collins, John C. Loughlin, Andrew F. Callahan, Katherine R. McDonnell and Louis B. Dovner.

He stated the meeting is being tape-recorded and introduced the people on stage with him, Town Clerk Mary Pat Kaszanek, Assistant Town Clerk Randalin Ralston, Town Administrator Bradley Plante, Interim Town Accountant Patricia F. Eagar, Town Counsel Sarah Turner and Town Counsel Richard Bowen.

He introduced the newly elected officials Keven D. Pratt Selectman, Lisa C. Clark Tax Collector, Harvey J. Smith Assessor, Patricia A. Halliday Board of Health, Robert A. Sullivan Housing Authority, Denise M. Wallace Library Trustee, Lisa M. Pratt School Committee, Gerald F. Esposito III Sewer Commissioner and Raymond Campanile Water Commissioner.

He introduced the Finance Committee Roy E. Cameron Vice-Chairman, Robert Gasdia, Steven J. Savicke, John W. DeWald Chairman, William A. Horsch, Robert D. MacDonald, Dianne M. Sullivan, Michael Johnson, Robert Lynch, William H. Minahan, Jr., and Michael E. Zupkofska and again stated they are one of the hardest, if not the hardest working committee in town and thanked them for their work.

At this time he called the Chairman of the Finance Committee John DeWald who began his explanation of the state of our finances. He spoke of the unexpected expenses of the Sewer Department, the 8% interest charged on the retirement deferral voted at our October Special Town Meeting and the need to repay it as soon as possible, and the 17.8% increase in the Health Insurance budget which is the second largest budget in town. Health Insurance is a country wide problem but is expected to cost the town of Rockland \$3,900,000.00 this year. He explained that to the extent they could, the Finance Committee level funded just about all budgets this year. The current number for our free cash as of 1:15 P.M. this afternoon is \$736,000.00. Half has been used to balance budgets and part of it has been put into stabilization. He said we have a better than 50/50 chance that we won't have to be back here in the fall, that any small adjustments that need to be made could be made next spring as long as the state doesn't do something totally different to us again.

The moderator then introduced our State Senator Michael Morrissey and our State Representative Robert Nyman.

He announced the rules and procedures for the conduct of the meeting are on page 1 of the warrant and asked that anybody who wishes to speak raise their hand and then come down to one of the microphones in the front of the auditorium.

ARTICLE 1

The Town voted in the Annual Town Election April 10, 2004 for the election of candidates for the following offices:

One Town Moderator for three years
One Tax Collector for a two year unexpired term
Two Selectmen for three years
One Assessor for three years
One Board of Health Member for three years
One Highway Superintendent for three years

One Housing Authority Commissioner for five years

Two Library Trustees for three years
One Park Commissioner for three years
One Planning Board Member for five years
Two School Committee Members for three years
One Water Commissioner for three years

ARTICLE 2

The Town voted to fix the salaries and compensation of all elective officers of the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2004, in accordance with the provisions of Massachusetts General Laws, Chapter 41, Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted.

ARTICLE 3

The Town voted to raise and appropriate and or take from available funds as indicated, such sums of money necessary for the ensuing year as detailed in the following Department Budgets.

Department Budget 2004-2005

ARTICLE 3	Total	Raise and	Available	Free
	Appropriation	Appropriate	Funds	Cash
A. MODERATOR - Dept. #114				
5100 Personnel				
Salary	\$ 265.00			
Sub-Total	\$ 265.00			
TOTAL - MODERATOR	\$ 265.00	\$	265.00	
B. BOARD OF SELECTMEN - Dept. #122				
5100 Personnel				
Salaries - Selectmen (5)	\$ 5,000.00			
Salary, Town Administrator	\$ 72,100.00			
Salary, Executive Assistant	\$ 31,006.00			
Executive Assistant Longevity	\$ 600.00			
Vacation Coverage	\$ 2,000.00			
Sub-total	\$ 110,706.00			
5200 Purchase of Services				
Copy Machine Maintenance & Supplies	\$ 4,000.00			
Sub-total	\$ 4,000.00			
5400 Supplies				
Sundries	\$ 3,400.00			
Sub-total	\$ 3,400.00			
5700 Other Charges and Expenses				
Selectmen - MMA Dues	\$0.00			
Advertising	\$0.00			
Sub-total	\$0.00			
TOTAL - BOARD OF SELECTMEN	\$ 118,106.00	\$	118,106.00	
C. FINANCE COMMITTEE - Dept. #131				
5100 Personnel				
Secretary	\$ 1,000.00			
Sub-total	\$ 1,000.00			
5200 Purchase of Services				
Expenses	\$ 200.00			
Sub-total	\$ 200.00			
5400 Supplies				
Finance Committee Supplies	\$ 60.00			
Sub-total	\$ 60.00			
5700 Other Charges and Expenses				
Finance Committee - Reserve Fund	\$ 235,000.00			
Sub-total	\$ 235,000.00			
Raise and Appropriate	\$0.00			
Transfer Overlay Reserve	\$0.00			
Sub-total	\$0.00			
TOTAL - FINANCE COMMITTEE	\$ 236,260.00	\$	236,260.00	
D. TOWN ACCOUNTANT - Dept. #135				
5100 Personnel				
Salary - Town Accountant	\$ 57,925.00			
Salary - Clerical	\$ 24,794.00			

ARTICLE 3	Total Appropriation	Raise and Appropriate	Available Funds	Free Cash
A. MODERATOR - Dept. #114				
5100 Personnel				
Salary	\$	265.00		
Sub-Total	\$	265.00		
TOTAL - MODERATOR	\$	265.00	\$	265.00
B. BOARD OF SELECTMEN - Dept. #122				
5100 Personnel				
Salaries - Selectmen (5)	\$	5,000.00		
Salary, Town Administrator	\$	72,100.00		
Salary, Executive Assistant	\$	31,006.00		
Executive Assistant Longevity	\$	600.00		
Vacation Coverage	\$	2,000.00		
Sub-total	\$	110,706.00		
5200 Purchase of Services				
Copy Machine Maintenance & Supplies	\$	4,000.00		
Sub-total	\$	4,000.00		
5400 Supplies				
Sundries	\$	3,400.00		
Sub-total	\$	3,400.00		
5700 Other Charges and Expenses				
Selectmen - MMA Dues		\$0.00		
Advertising		\$0.00		
Sub-total		\$0.00		
TOTAL - BOARD OF SELECTMEN	\$	118,106.00	\$	118,106.00
C. FINANCE COMMITTEE - Dept. #131				
5100 Personnel				
Secretary	\$	1,000.00		
Sub-total	\$	1,000.00		
5200 Purchase of Services				
Expenses	\$	200.00		
Sub-total	\$	200.00		
5400 Supplies				
Finance Committee Supplies	\$	60.00		
Sub-total	\$	60.00		
5700 Other Charges and Expenses				
Finance Committee - Reserve Fund	\$	235,000.00		
Sub-total	\$	235,000.00		
Raise and Appropriate		\$0.00		
Transfer Overlay Reserve		\$0.00		
Sub-total		\$0.00		
TOTAL - FINANCE COMMITTEE	\$	236,260.00	\$	236,260.00
D. TOWN ACCOUNTANT - Dept. #135				
5100 Personnel				
Salary - Town Accountant	\$	57,925.00		
Salary - Clerical	\$	24,794.00		

Salary - Assistant Town Accountant	\$	32,138.00	
Vacation Coverage	\$	985.00	
Longevity - Assistant Town Accountant	\$	300.00	
Sub-total	\$	116,142.00	
5200 Purchase of Services			
Data Processing	\$	38,000.00	
Sub-total	\$	38,000.00	
5400 Supplies			
Sundries	\$	4,000.00	
Sub-total	\$	4,000.00	
TOTAL - TOWN ACCOUNTANT	\$	158,142.00	\$ 158,142.00

E. ASSESSOR - Dept. #141

5100 Personnel			
Salary - Appraiser	\$	57,783.00	
Salaries - Assessors (3)	\$	3,150.00	
Salary - Clerical	\$	58,977.00	
Longevity	\$	1,200.00	
Sub-total	\$	121,110.00	
5200 Purchase of Services			
Legal Services	\$	1,000.00	
Maps/Engineering	\$	3,000.00	
Computer Software	\$	4,500.00	
Binding Tax & Deed Books	\$	400.00	
Sub-total	\$	8,900.00	
5400 Supplies			
Sundries	\$	3,250.00	
Sub-total	\$	3,250.00	
5700 Other Charges and Expenses			
Auto Allowance	\$	710.00	
Sub-total	\$	710.00	
TOTAL - ASSESSORS	\$	133,970.00	\$ 106,155.00 \$ 27,815.00

F. TREASURER - Dept. #145

5100 Personnel		
Salary - Treasurer	\$	48,195.00
Salary - Assistant Treasurer	\$	32,137.00
Salary - Clerical	\$	26,273.00
Vacation Coverage	\$	1,825.00
Longevity	\$	2,700.00
Sub-total	\$	111,130.00
5200 Purchase of Services		
Treasurer - Postage	\$	3,325.00
Tax Title	\$	12,000.00
Legal	\$	1,500.00
Payroll Processing Fees	\$	41,000.00
Medicaid Billing Processing Fees	\$	21,000.00
Sub-total	\$	78,825.00
5400 Supplies		
Sundries	\$	2,414.00
Sub-total	\$	2,414.00
5700 Other Charges and Expenses		
Treasurer - Dues/Meetings	\$	400.00
Sub-total	\$	400.00

TOTAL - TREASURER \$ 192,769.00 \$ 192,769.00

G. TAX COLLECTOR - Dept. #146

5100 Personnel

Salary - Tax Collector \$ 48,195.00
 Salary, Assistant Collector \$ 30,328.00
 Salary, Clerical \$ 24,549.00
 Vacation Coverage \$ 2,033.00
 Longevity \$ 300.00
 Sub-total \$ 105,405.00

5200 Purchase of Services

Tax Title Lien - Land \$ 2,000.00
 Postage/Maintenance Supplies \$ 15,700.00
 Sub-total \$ 17,700.00

5400 Supplies

Sundries \$ 3,600.00
 Sub-total \$ 3,600.00

5700 Other Charges and Expenses

Dues/Meetings/Travel \$ 530.00
 Sub-total \$ 530.00

TOTAL - TAX COLLECTOR \$ 127,235.00 \$ 127,235.00

H. LEGAL SERVICES - Dept. #151

5200 Purchase of Services

Town Counsel - Legal Services \$ 37,000.00
 Sub-total \$ 37,000.00

TOTAL - LEGAL SERVICES \$ 37,000.00 \$ 37,000.00

I. TOWN CLERK - Dept. #161

5100 Personnel

Salary, Town Clerk \$ 48,195.00
 Salary, Assistant Town Clerk \$ 30,329.00
 Salary, Clerical \$ 24,429.00
 Vacation Coverage \$ 1,694.00
 Longevity \$ 900.00
 Sub-total \$ 105,547.00

5200 Purchase of Services

Town Clerk - Bookbinding \$ 400.00
 By-Law & Charter \$ 1,000.00
 Sub-total \$ 1,400.00

5400 Supplies

Sundries \$ 1,500.00
 Sub-total \$ 1,500.00

5700 Other Charges and Expenses

Dues & Meetings \$ 950.00
 Sub-total \$ 950.00

TOTAL - TOWN CLERK \$ 109,397.00 \$ 108,897.00 \$ 500.00

* \$500.00 To be Taken from 25292 27760 for dog licenses, tags and postage

J. TOWN MTGS/ELECTIONS - Dept. #162			
5100 Personnel			
Town Meetings/Elections - Personnel	\$	15,000.00	
Sub-total	\$	15,000.00	
5200 Purchase of Services			
Town Meetings/Elections - Purchase		\$8,000.00	
Sub-total		\$8,000.00	
5400 Supplies			
Town Meetings/Elections - Supplies	\$	4,000.00	
Sub-total	\$	4,000.00	
TOTAL - TOWN MTGS/ELECTIONS	\$	27,000.00	\$ 27,000.00

K. REGISTRAR OF VOTERS - Dept. #163			
5100 Personnel			
Salary - Registrars (4)	\$	6,000.00	
Sub-total	\$	6,000.00	
5400 Supplies			
Sundries	\$	7,000.00	
Sub-total	\$	7,000.00	
5700 Other Charges and Expenses			
Auto Allowance	\$	300.00	
Sub-total	\$	300.00	
TOTAL - REGISTRAR OF VOTERS	\$	13,300.00	\$ 13,300.00

L. PLANNING BOARD - Dept. #175			
Personnel			
5100 Salaries - Board Members			
Salary - Board Members	\$	1,500.00	
Salary - Secretary	\$	3,300.00	
Town Planner		\$0.00	
Sub-total	\$	4,800.00	
5200 Purchase of Services			
Engineering & Consultants	\$	200.00	
Sub-total	\$	200.00	
5400 Supplies			
Sundries & Expenses	\$	725.00	
Sub-total	\$	725.00	
TOTAL - PLANNING BOARD	\$	5,725.00	\$ 5,725.00

M. TOWN HALL - Dept. #192			
5100 Personnel			
Vacation Coverage	\$	872.00	
Custodian Longevity		\$0.00	
Salary - Custodian	\$	22,677.00	
Sub-total	\$	23,549.00	
5200 Purchase of Services			
Utilities/Maint/Supplies	\$	50,000.00	
Sub-total	\$	50,000.00	
5400 Supplies			
Town Hall Supplies	\$	7,500.00	
Sub-total	\$	7,500.00	

5700 Other Charges and Expenses			
Property Maintenance	\$	5,000.00	
Sub-total	\$	5,000.00	
TOTAL - TOWN HALL	\$	86,049.00	\$ 86,049.00
N. TOWN REPORTS - Dept. #195			
5700 Other Charges and Expenses			
Town Report and Warrant	\$	18,765.00	
Sub-total	\$	18,765.00	
TOTAL - TOWN REPORTS	\$	18,765.00	\$ 18,765.00
O. CONSERVATION COMMISSION - Dept. #171			
5100 Personnel			
Salary - Secretary	\$	3,630.00	
Sub-total	\$	3,630.00	
5400 Supplies			
Sundries	\$	200.00	
Postage	\$	125.00	
Sub-total	\$	325.00	
5700 Other Charges and Expenses			
Dues for MACC		\$0.00	
Auto Allowance/Enforcement Officer	\$	400.00	
Sub-total	\$	400.00	
TOTAL - CONSERVATION COMMISSION	\$	4,355.00	\$ 4,355.00
P. ZONING BOARD - Dept. #176			
5100 Personnel			
Salary - Recording Secretary	\$	2,970.00	
Sub-total	\$	2,970.00	
5200 Purchase of Services			
Advertising	\$	500.00	
Sub-total	\$	500.00	
5400 Supplies			
Postage	\$	75.00	
Expenses	\$	375.00	
Sub-total	\$	450.00	
TOTAL - ZONING BOARD	\$	3,920.00	\$ 3,920.00
Q. POLICE DEPARTMENT - Dept. #210			
5100 Personnel			
Salary - Chief	\$	75,548.00	
Salary - Executive Assistant	\$	37,224.00	
Salary - Administrative Assistant	\$	27,731.00	
Salary - Lieutenants	\$	120,560.00	
Salaries - Officers	\$	1,472,030.00	
Salary - E911 Dispatchers	\$	129,187.00	
Salary - Animal Control Officer	\$	34,554.00	

Salary - Part-time Attendant - Animal Control Officer	\$	7,000.00
Salary, Inspector of Animals	\$	1,023.00
Vacation Coverage - Animal Control Officer	\$	1,790.00
Holiday Coverage - Animal Control Officer	\$	795.00
Longevity	\$	16,500.00
Holiday Pay	\$	82,146.00
Substitute Payroll	\$	222,384.00
Salary - Custodian	\$	22,540.00
P.I. Training	\$	5,533.00
Clothing Allowance	\$	33,100.00
Educational Incentive	\$	226,483.00
Crossing Guards	\$	30,000.00
Sub-total	\$	2,546,128.00

5200 Purchase of Services

Station Maintenance	\$	6,500.00
Cruiser Maintenance	\$	43,800.00
Vehicle Expense - Animal Control Officer	\$	2,000.00
Professional Medical Care - Animal Control Officer	\$	500.00
Teletype	\$	3,500.00
Radio & Repeaters	\$	4,700.00
Sub-total	\$	61,000.00

5400 Supplies

Sundries - Police	\$	63,352.00
Sundries - Animal Control Officer	\$	500.00
Dog Care Expenses - Animal Control Officer	\$	550.00
Sub-total	\$	64,402.00

5700 Other Charges and Expenses

Police Other Charges/Expenses	\$	3,800.00
Dog Kennel Expense - Animal Control Officer	\$	1,829.00
Sub-total	\$	5,629.00

TOTAL - POLICE DEPARTMENT \$ 2,677,159.00 \$ 2,677,159.00

R. FIRE DEPARTMENT - Dept. #220

5100 Personnel

Salary - Chief	\$	75,548.00
Salary - Deputy Chief	\$	62,206.00
Salaries - Lieutenants	\$	170,736.00
Salary - Permanent Men	\$	1,317,364.00
Salary - Executive Assistant	\$	39,281.00
Fire Alarm Superintendent	\$	9,576.00
Overtime Payroll	\$	50,261.00
Salary - Call Firefighter	\$	2,500.00
Payroll - Call Men	\$	6,518.00
Longevity Payroll	\$	23,100.00
Holiday Pay	\$	94,126.00
Substitute Payroll	\$	217,911.00
Clothing Allowance	\$	27,550.00
Call Men - Clothing	\$	500.00
Training Payroll	\$	56,938.00
College Credits	\$	33,835.00
EMT Incentive	\$	4,200.00
Call - EMT	\$	500.00
Payroll - Defibrillator	\$	13,775.00
Sub-total	\$	2,206,425.00

5200 Purchase of Services

Telephone	\$	7,900.00
Equipment - Maintenance & Repair	\$	56,200.00
Sub-total	\$	64,100.00

5400 Supplies

Building Maintenance & Supplies	\$	18,300.00
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Office Supplies & Advertising	\$	4,500.00		
Educational Materials	\$	6,100.00		
Ambulance Supplies	\$	14,800.00		
Sub-total	\$	43,700.00		
5700 Other Charges and Expenses				
Fire Other Charges/Expenses	\$	1,200.00		
Sub-total	\$	1,200.00		
TOTAL - FIRE DEPARTMENT	\$	2,315,425.00	\$	2,315,425.00

S. **BUILDING DEPARTMENT - Dept. #241**

5100 Personnel				
Salary - Inspector	\$	50,937.00		
Salary - Administrative Assistant	\$	29,305.00		
Building Inspector Longevity	\$	200.00		
Administrative Assistant Longevity	\$	300.00		
Vacation Coverage	\$	1,000.00		
Education - Bldg. Inspector	\$	450.00		
Sub-total	\$	82,192.00		
5200 Purchase of Services				
Seminars	\$	1,150.00		
Sub-total	\$	1,150.00		
5400 Supplies				
Sundries	\$	2,300.00		
Sub-total	\$	2,300.00		
5700 Other Charges and Expenses				
Auto Allowance	\$	2,650.00		
Dues & Meetings	\$	320.00		
Demolition Costs		\$0.00		
Sub-total	\$	2,970.00		
TOTAL - BUILDING DEPT.	\$	88,612.00	\$	88,612.00

T. **GAS INSPECTOR - Dept. 242**

5100 Personnel				
Salary - Inspector	\$	4,822.00		
Sub-total	\$	4,822.00		
5700 Other Charges and Expenses				
Auto Allowance	\$	950.00		
Sub-total	\$	950.00		
TOTAL - GAS INSPECTOR	\$	5,772.00	\$	5,772.00

U. **PLUMBING INSPECTOR - #243**

5100 Personnel				
Salary - Inspector	\$	8,194.00		
Sub-total	\$	8,194.00		
5700 Other Charges and Expenses				
Auto Allowance	\$	850.00		
Sub-total	\$	850.00		
TOTAL - PLUMBING INSPECTOR	\$	9,044.00	\$	9,044.00

V. WEIGHTS/MEASURES - Dept. #244

5100 Personnel			
Salary - Inspector	\$	3,892.00	
Sub-total	\$	3,892.00	
5400 Supplies			
Sundries	\$	250.00	
Sub-total	\$	250.00	
5700 Other Charges and Expenses			
Auto Allowance	\$	150.00	
Sub-total	\$	150.00	
TOTAL - WEIGHTS/MEASURES	\$	4,292.00	\$ 4,292.00

W. WIRING INSPECTOR - Dept. #245

Personnel			
5100 Salaries - Inspectors (2)	\$	21,803.00	
On Call Coverage		\$0.00	
Sub-total	\$	21,803.00	
Other Charges and Expenses			
5700 Auto Allowance	\$	1,260.00	
Bi-Annual Certification	\$	400.00	
Sub-total	\$	1,660.00	
TOTAL - WIRING INSPECTOR	\$	23,463.00	\$ 23,463.00

X. EMERGENCY MANAGEMENT - Dept. #291

5100 Personnel			
Clerical	\$	350.00	
Sub-total	\$	350.00	
5200 Purchase of Services			
Uniforms	\$	6,000.00	
Radio Repairs	\$	1,050.00	
Sub-total	\$	7,050.00	
5400 Supplies			
Sundries	\$	300.00	
Gas	\$	2,000.00	
Equipment	\$	7,200.00	
Vehicle Maintenance	\$	2,500.00	
Generator Maintenance	\$	800.00	
Training Expenses	\$	3,630.00	
Sub-total	\$	16,430.00	
TOTAL - EMERGENCY MANAGEMENT	\$	23,830.00	\$ 23,830.00

Y. TREE DEPARTMENT - Dept. #294

5100 Personnel			
Labor	\$	42,479.00	
Longevity		50.00	
Uniforms	\$	700.00	
Sub-total	\$	43,179.00	
5200 Purchase of Services			
Vehicle Maintenance	\$	4,500.00	

Hired Equipment	\$	5,000.00		
Sub-total	\$	9,500.00		
5400 Supplies				
Supplies/Clothing/Equipment	\$	5,000.00		
Sub-total	\$	5,000.00		
5700 Other Charges and Expenses				
Tree Replacement	\$	2,000.00		
Sub-total	\$	2,000.00		
TOTAL - TREE DEPARTMENT	\$	59,679.00	\$	59,679.00

Z. WASTE COLLECTION/DISPOSAL - Dept. #433

5100 Personnel				
Salary - Part Time Clerical		\$15,245.04		
Sub-total		\$15,245.04		
5200 Purchase of Services				
Data Processing		\$10,000.00		
South Shore Recycling		\$4,000.00		
Sub-total		\$14,000.00		
5700 Other Charges and Expenses				
Landfill Maintenance		\$7,000.00		
Refuse Collection		\$529,879.30		
Disposal Fee (SEMASS)		\$578,844.00		
Bulky Rubbish Pick-Up		\$24,000.00		
Hazardous Waste Collection		\$10,000.00		
Sub-total		\$1,149,723.30		
TOTAL - WASTE COLLECTION/DISPOSAL		\$1,178,968.34	\$	1,178,968.34
TO BE TAKEN FROM ESTIMATED TRASH FEES TO BE COLLECTED				

AA. SEWER DEPARTMENT - Dept. #449

5100 Personnel				
Superintendent	\$	47,276.00		
Salary - Administrative Assistant	\$	26,045.00		
Salaries - Commissioners (3)	\$	1,800.00		
Vacation Coverage	\$	749.00		
Retirement/Insurance/Compensation	\$	58,000.00		
Sub-total	\$	133,870.00		
5200 Purchase of Services				
Computer Services	\$	4,550.00		
Sewer Emergency Fund	\$	5,000.00		
Contract Operations Exp.	\$	1,352,461.00		
Industrial Pre-treatment	\$	25,000.00		
Sewer Drainage	\$	22,722.00		
Legal Services	\$	5,000.00		
Sub-total	\$	1,414,733.00		
5400 Supplies				
Sundries	\$	15,000.00		
Sludge Removal	\$	185,000.00		
Sub-total	\$	200,000.00		
5700 Other Charges and Expenses				
Auto Allowance	\$	675.00		
Sub-total	\$	675.00		
TOTAL - SEWER DEPARTMENT	\$	1,749,278.00	\$	1,749,278.00

TO BE TAKEN FROM ESTIMATED SEGREGATED SEWER RECEIPTS UNDER THE
PROVISIONS OF CHAPTER 338, ACTS OF 1913

BB. BOARD OF HEALTH - Dept. #510

5100 Personnel

Salary - Health Agent	\$	45,320.00	
Salary - Administrative Assistant	\$	23,679.00	
Salary - Secretary/Clerical			
Salaries - Commissioners (3)	\$	3,000.00	
Fill-In RE: Inspections/Part-time Clerical	\$	2,500.00	
Vacation Coverage - Clerical			
Salary - Landfill Attendant	\$	24,965.00	
Longevity		\$200.00	
Holiday Pay - Landfill	\$	700.00	
Sub-total	\$	100,364.00	

5200 Purchase of Services

Health & Hospitals	\$	3,500.00	
South Shore Recycling Cooperative		\$0.00	
Data Processing		\$0.00	
Sub-total	\$	3,500.00	

5400 Supplies

Sundries - Health Agent and Training	\$	1,000.00	
Office Supplies	\$	1,000.00	
Sub-total	\$	2,000.00	

5700 Other Charges and Expenses

Commissioners' Auto Allowance	\$	600.00	
Auto Allowance - Health Agent	\$	2,500.00	
Legal Services	\$	1,000.00	
Sub-total	\$	4,100.00	

TOTAL - BOARD OF HEALTH \$ 109,964.00 \$ 109,964.00

CC. VISITING NURSE - Dept. #522

5200 Purchase of Services

Visiting Nurse Association	\$	15,400.00	
Sub-total	\$	15,400.00	

TOTAL - VISITING NURSE \$ 15,400.00 \$ 15,400.00

DD. TRAFFIC CONTROL - Dept. #293

5200 Purchase of Services

Traffic Lighting	\$	18,000.00	
Sub-total	\$	18,000.00	

TOTAL - TRAFFIC CONTROL \$ 18,000.00 \$ 18,000.00

EE. HIGHWAY - Dept. #421

5100 Personnel

Salary - Superintendent	\$	51,535.00	
Labor	\$	232,171.00	
Administrative Assistant	\$	31,194.00	
Longevity	\$	1,400.00	
Uniforms	\$	4,200.00	
Highway Police Details	\$	4,500.00	
Highway Police Calls	\$	4,500.00	

	Sub-total	\$	329,500.00		
	5200 Purchase of Services				
	Utilities	\$	6,000.00		
	Machine Maintenance	\$	13,000.00		
	Materials & Hired Equipment	\$	67,200.00		
	Radio Repair	\$	1,500.00		
	Street Striping	\$	15,000.00		
	Sub-total	\$	102,700.00		
	5400 Supplies				
	Building Maintenance	\$	1,100.00		
	Gas/Oil/Diesel, Etc.	\$	14,700.00		
	Misc. Tools & Supplies	\$	4,000.00		
	Sub-total	\$	19,800.00		
	5700 Other Charges and Expenses				
	Auto Allowance		\$100.00		
	Dues & Meetings		\$100.00		
	Sub-total		\$200.00		
	TOTAL - HIGHWAY		\$452,200.00	\$	452,200.00
FF.	SNOW/ICE CONTROL - Dept. #423				
	5200 Purchase of Services				
	Snow Removal	\$	150,000.00		
	Sub-total	\$	150,000.00		
	TOTAL - SNOW/ICE CONTROL	\$	150,000.00	\$	150,000.00
GG.	STREET LIGHTING - Dept. #424				
	5200 Purchase of Services				
	Street Lighting	\$	57,000.00		
	Sub-total	\$	57,000.00		
	TOTAL - STREET LIGHTING	\$	57,000.00	\$	57,000.00
HH.	VETERAN'S SERVICES - Dept. #543				
	5100 Personnel				
	Salary - Agent	\$	39,576.00		
	Longevity		\$0.00		
	Sub-total	\$	39,576.00		
	5200 Purchase of Services				
	Postage	\$	300.00		
	Sub-total	\$	300.00		
	5400 Supplies				
	Sundries	\$	150.00		
	Sub-total	\$	150.00		
	5700 Other Charges and Expenses				
	Auto Allowance	\$	300.00		
	Veteran Benefits	\$	132,000.00		
	Dues/Meetings	\$	625.00		
	Sub-total	\$	132,925.00		
	TOTAL - VETERAN'S SERVICES	\$	172,951.00	\$	172,951.00

II. SCHOOL DEPARTMENT - Dept. #390

REGULAR EDUCATION

1000 Administration

- 1100 - School Committee Expense
- 1200 - Salary, Superintendent's Office
- 1200 - Salary, Superintendent's Office Personnel
- 1200 - Office Expenses
- 1400 - Salary Business Office
- 1400 - Legal Services
- 1400 - Administrative Technology

Sub-total

2000 Instruction

- 2100 - Salary, Supervision
- 2200 - Salary, Principals
- 2200 - Salary, Principal Clerical
- 2200 - Office/Bldg. Expense
- 2200 - Principals' Special Projects
- 2300 - Salary, Instructural
- 2300 - School Supplies/Expenses (Library)
- 2300 - Professional Development
- 2400 - Textbooks/Equipment
- 2500 - Salary, Librarian/Aides
- 2500 - Library Expenses
- 2600 - Audio - Visual
- 2700 - Guidance Salaries
- 2700 - Guidance Expenses
- 2800 - Psych. Serv., Test, Etc.

Sub-total

3000 Other School Services

- 3100 - Attendance
- 3200 - Sal., Nurses/School Phys.
- 3200 - Health Expenses
- 3300 - Transportation
- 3510 - Athletic Equip/Expenses
- 3510 - Coaches/ Athletic Fees
- 3520 - Extra Curr. Sal
- 3520 - Other Student Activities
- 3600 - School Security

Sub-total

4000 Maintenance

- 4000 - Salary, Custodians/Maintenance
- 4000 - Operations/Maintenance
- 4000 - Bldg. Maint. Projects
- 4400 - Computer Networking/Maint.

Sub-total

5000 Insurance

- 5100 - Separation Benefits
- 5200 - Unemployment
- 5500 - Teacher Salary Deferral

Sub-total

6000 Community Services

- 6200 - Salary, Custodians/Maint.
- 6200 - Operations/Maintenance
- 6900 - Transportation - Non-Public

Sub-total

7000 Acquisition of Equipment

- 7300 - Acquisition of Equipment

Sub-total

TOTAL FOR REGULAR SCHOOL DAY
PROGRAM

SPECIAL EDUCATION, Chapter 766

Salaries
Expenses
Tuition/Transportation, Other Programs

TOTAL - SPECIAL EDUCATION, Chapter 766

BUDGET TOTALS - SCHOOLS (Requested)

Fin. Committee Increase voted at TM 5/02

BUDGET TOTALS - SCHOOLS	\$	17,096,518.00	\$	17,096,518.00
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JJ. SOUTH SHORE REGIONAL - Dept. #390

5700 Other Charges and Expenses
South Shore Regional Vocational
Sub-total

TOTAL - SOUTH SHORE REGIONAL	\$	843,809.00	\$	843,809.00
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KK. LIBRARY - Dept. #610

5100 Personnel

Salary - Director	\$	54,286.00		
Salaries - Staff	\$	237,683.00		
Longevity	\$	300.00		
Sub-total	\$	292,269.00		

5200 Purchase of Services

Operating Expenses	\$	49,328.00		
Sub-total	\$	49,328.00		

5400 Supplies

Books & Related Materials	\$	25,283.00		
Library Supplies	\$	5,000.00		
Sub-total	\$	30,283.00		

TOTAL - LIBRARY	\$	371,880.00	\$	371,880.00
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LL. MISCELLANEOUS & UNCLASSIFIED - Dept. #430

5200 Purchase of Services

Audit	\$	30,500.00		
Sub-total	\$	30,500.00		

TOTAL - MISCELLANEOUS & UNCLASSIFIED	\$	30,500.00	\$	30,500.00
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MM. COUNCIL ON AGING - Dept. #541

5100 Personnel

Salary - Director	\$	39,729.00		
Salary - Van Driver	\$	26,170.00		
COA Aide	\$	4,000.00		

Vacation Coverage	\$	280.00		
Longevity		\$0.00		
Sub-total	\$	70,179.00		
5200 Purchase of Services				
COA - Van Lease Purchase		\$0.00		
Sub-total		\$0.00		
5400 Supplies				
Sundries	\$	2,000.00		
Supplies	\$	4,640.00		
Sub-total	\$	6,640.00		
TOTAL - COUNCIL ON AGING	\$	76,819.00	\$	76,819.00

NN. YOUTH COMMISSION - Dept. #542

5100 Personnel				
Salary - Director	\$	38,000.00		
Salaries - Park Staff	\$	27,144.00		
Longevity	\$	600.00		
Administrative Assistant	\$	5,000.00		
Sub-total	\$	70,744.00		
5200 Purchase of Services				
Telephone	\$	1,870.00		
Maintenance - Hartsuff Park	\$	3,526.00		
Sub-total	\$	5,396.00		
5400 Supplies				
Park - Sundries	\$	3,500.00		
Office Supplies & Postage	\$	2,300.00		
Sub-total	\$	5,800.00		
TOTAL - YOUTH COMMISSION	\$	81,940.00	\$	81,940.00

OO. PARK DEPARTMENT - Dept. #630

5100 Personnel				
Salary - Park Superintendent	\$	50,965.00		
Salaries - Commissioners (3)	\$	900.00		
Salaries & Labor	\$	81,047.00		
Longevity	\$	1,000.00		
Benefits for new position		\$0.00		
Uniforms	\$	2,100.00		
Sub-total	\$	136,012.00		
5200 Purchase of Services				
Sundries	\$	6,000.00		
Sub-total	\$	6,000.00		
5400 Supplies				
General Maintenance	\$	18,000.00		
Sub-total	\$	18,000.00		
5700 Other Charges and Expenses				
Commissioners Auto Allowance		\$0.00		
Sub-total		\$0.00		
TOTAL - PARK DEPARTMENT	\$	160,012.00	\$	\$160,012.00

PP.	CELEBRATIONS - Dept. #692				
	5100 Personnel				
	Secretary - Memorial Day	\$	100.00		
	Secretary - Tri-Town Parade		\$0.00		
	Sub-total	\$	100.00		
	5700 Other Charges and Expenses				
	Memorial Day Observance	\$	2,400.00		
	Tri-Town Parade Celebration		\$0.00		
	Sub-total	\$	2,400.00		
	TOTAL - CELEBRATIONS	\$	2,500.00	\$	2,500.00

QQ.	RETIREMENT CONTRIBUTION - Dept. #911				
	5100 Personnel				
	Contributory Retirement		\$1,350,479.00		
	Pensions		\$8,152.00		
	Sub-total		\$1,358,631.00		
	TOTAL - RETIREMENT CONTRIBUTION		\$1,358,631.00	\$	1,358,631.00

RR.	HEALTH INSURANCE - Dept. #914				
	5100 Personnel				
	Group Insurance (Town Share)	\$	3,901,125.00		
	Transfer - Free Cash		\$0.00		
	Sub-total	\$	3,901,125.00		
	TOTAL - HEALTH INSURANCE	\$	3,901,125.00	\$	3,390,125.00
				\$	51,000.00
				\$	460,000.00

SS.	FICA EXPENSE - Dept. #916				
	5100 Personnel				
	Fica Expense	\$	220,000.00		
	Sub-total	\$	220,000.00		
	TOTAL - FICA EXPENSE	\$	220,000.00	\$	220,000.00

TT.	LIABILITY INSURANCE - Dept. #945				
	5100 Personnel				
	Town Insurance	\$	466,007.00		
	Unemployment Insurance	\$	13,860.00		
	Sub-total	\$	479,867.00		
	TOTAL - LIABILITY INSURANCE	\$	479,867.00	\$	479,867.00

UU.	WATER DEPARTMENT - Dept. #480				
	5100 Personnel				
	Salary - Commissioners	\$	1,800.00		
	Wages, Comp. & Labor		\$0.00		
	Police Details	\$	8,000.00		
	Water - Insurance & Retirement		\$25,000.00		
	Sub-total	\$	34,800.00		
	5200 Purchase of Services				

Engineering	\$	35,000.00		
Collection Office	\$	1,000.00		
Field Support & Overhead	\$	15,000.00		
Sub-total	\$	51,000.00		
5400 Supplies				
Office Supplies & Overhead	\$	20,000.00		
Systems Maint/Development	\$	262,500.00		
Building Maintenance	\$	7,000.00		
Sub-total	\$	289,500.00		
5600 Intergovernmental				
Joint Expenses (1/2)	\$	1,240,958.00		
Sub-total	\$	1,240,958.00		
5700 Other Charges and Expense				
Freight & Miscellaneous Expenses	\$	500.00		
Sub-total	\$	500.00		
5900 Debt Service				
Bond		\$0.00		
Debt & Interest	\$	186,645.00		
Sub-total	\$	186,645.00		
TOTAL - WATER DEPARTMENT	\$	1,803,403.00	\$	1,803,403.00
TO BE TAKEN FROM ESTIMATED WATER RECEIPTS TO BE COLLECTED				

VV. INT. & MAT. DEBT. - #710

5900 Debt Service				
Debt	\$	1,090,000.00		
Sub-total	\$	1,090,000.00		
Interest	\$	230,966.25		
Sub-total	\$	230,966.25		
TOTAL - INT. & MAT. DEBT	\$	1,320,966.25	\$	1,320,966.25

WW. TEEN CENTER - Dept. #144

5400 Supplies				
Sundries	\$	7,000.00		
Sub-total	\$	7,000.00		
TOTAL - TEEN CENTER	\$	7,000.00	\$	7,000.00

TOTAL BUDGETS - ARTICLE 3	\$	38,138,265.59	\$	37,598,950.59	\$	79,315.00	\$	460,000.00
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ARTICLE 4

The Town voted to establish a Revolving Account in accordance with the provisions of MGL Chapter 44, Section 53E½, not to exceed Sixty Thousand Dollars (\$60,000.00) in FY 05, for fees collected, to purchase and maintain existing and new equipment for the Beech Street Recycling Center and to pay salaries and benefits of personnel to be expended by the Board of Health.

ARTICLE 5

The Town voted to pass over raising and appropriating, borrowing, or transferring from available funds the sum of Thirty-Seven Thousand, Eight Hundred and Ninety Three Dollars (\$37,893.00) for the purpose of providing sick leave buy back for a retiring police officer consistent with the Collective Bargaining Agreement between the Town of Rockland and the International Brotherhood of Police Officers, Local 477.

ARTICLE 6

The Town voted to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) to purchase and equip one (1) police cruiser.

ARTICLE 7

The Town unanimously voted to grant an increase allowance to all former employees retired under Chapter 32, Section 90C of the General Laws on account of superannuation who serviced the Town for a period of not less than twenty-five years, equal to one-half of the rate of regular compensation payable to employees of the Town holding similar positions as of this date.

ARTICLE 8

The Town voted to transfer the sum of Sixty Thousand Dollars (\$60,000) from the overlay surplus to the revaluation account for the purpose of funding the first-step of a two-step program to perform the F.Y. 2005/2006 revaluation updates and to convert the appraisal data per Massachusetts Department of Revenue guidelines.

ARTICLE 9

The Town voted as amended, to authorize the formation of a Rogers Middle School Building Committee to develop plans and recommendations for an addition to, renovation of and/or construction of a new middle school, consisting of nine members. Five members will be appointed by the Moderator, two by the School Committee and two by Board of Selectmen. Said Committee shall make a report to the Town at a subsequent Special or Annual Town Meeting.

ARTICLE 10

The Town voted to pass over raising and appropriating and/or transferring from available funds the sum of Forty Five Thousand Dollars (\$45,000.00) for the expenses of the Rogers Middle School Building Committee authorized by the preceding vote, including expenses related to preparation of schematic drawings for the addition to, renovation of and/or construction of a new middle school.

ARTICLE 11

The Town voted to pass over raising and appropriating or taking from available funds the sum of Four Thousand Five Hundred Dollars (\$4,500.00) to update our town and zoning maps from 1975 to date.

ARTICLE 12

The Town voted not to pass over and to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) to institute a Codification program for records of the Town of Rockland from 1874 to date.

ARTICLE 13

The Town voted to continue the revolving account established in accordance with the provisions of M.G.L. Chapter 44, Section 53E1/2, not to exceed Two Thousand Dollars (\$2,000.00) in FY 2005 to be expended by the Town Clerk, from passport photo fees collected, to replenish supplies needed to maintain this service.

ARTICLE 14

The Town voted as amended, to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to create a Capital Planning Committee and define the duties and obligations of such committee; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the charter of the town of Rockland, which is on file in the office of the archivist of the commonwealth as provided in section 12 of chapter 43B, is hereby amended by inserting a new section, Section 6.07, as follows:

Section 6.07

(a) There shall be a Capital Planning Committee comprised of 7 members 2 of who shall be appointed by the Board of Selectmen, 2 by the Finance Committee, 1 by the School Committee, and 2 by the Moderator. When first constituted the Selectmen, the Finance Committee and the Moderator shall each appoint one member for a three-year term and the School Committee one member for a two-year term. The Selectmen, the Finance Committee and the Moderator shall each appoint one member for a one-year term. Thereafter, following the annual Town meeting, appointments to the committee shall be made by the same appointing authorities so as to provide for overlapping three-year terms. Two members of the committee may also be current members of the Finance Committee. The Town Administrator and the Town Accountant shall be non-voting ex-officio members.

(b) The committee shall study proposed capital projects and improvements involving major recurring and non-recurring tangible assets and projects which (1) are purchased or taken at intervals of not less than 5 years; or (2) have a useful life of at least 5 years, and; (3) cost over \$50,000.00. All officers, boards, departments, and committees, shall, by October 1 of each year, give to the committee, on

forms furnished by the capital planning committee, information concerning all anticipated projects requiring town meeting appropriation during the ensuing 5 years. Using the revenue and expenditure projections prepared by the Town Administrator, the committee shall consider the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the town. No appropriation shall be voted for a capital improvement requested by a department, board or committee unless the proposed capital improvement is considered in the committee's report or the committee shall first have submitted a report to the town meeting explaining the omission.

(c) The committee shall prepare an annual report recommending a capital improvement budget for the next fiscal year and a capital improvement program including recommended capital improvements for the following 4 fiscal years. The report shall be submitted to the Board of Selectmen for review and recommendations.

The committee's report and the Selectmen's recommended capital improvement budget shall be published and made available in a manner consistent with the distribution of the operating budget.

Each capital improvement project shall be presented in a single article listing the project to be undertaken. The capital improvement project shall be presented in a resolution, which, after discussion and possible amendment, shall be voted.

Section 2. This act shall take effect upon its passage.

ARTICLE 15

The Town voted as amended, to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to provide for, and define the duties of, the Town Administrator; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the charter of the town of Rockland, which is on file in the office of the archivist of the commonwealth as provided in section 12 of chapter 43B, is hereby amended by inserting therein new sections 2.17, 2.18, and 2.19, as follows:

SECTION 2.17

The Board of Selectmen by an affirmative vote of at least 4 members shall appoint a Town Administrator for a one-year probationary term. Subsequent terms of up to 3 years may be made following the probationary term.

(a) The Town administrator shall be appointed solely on the basis of executive, administrative and municipal experience. His education should consist of a bachelor's degree in public or business administration or related field; a master's degree in public administration is preferred. In the absence of either degree a minimum of 10 years actual work experience shall consist of at least 5 years of progressively responsible experience in municipal management, 3 years of which shall be chief

administrative or assistant administrator in municipal organization. He shall not have served in an elective office in or for the Town of Rockland for at least 12 months prior to his appointment.

(b) The Town Administrator shall devote full time to the office and shall not hold any other public office, elected or appointed, nor engage in any other business, occupation, or profession during their term of office, unless the Board of Selectmen approves such action in advance in writing. The town may from time to time, by by-law establish such additional qualifications it deems necessary and appropriate.

(c) The Town Administrator shall execute a bond in favor of the Town of Rockland for the faithful performance of his duties in such sum and with such surety or sureties as may be fixed by the Selectmen. The Town shall pay the cost of the bond.

SECTION 2.18

(a) The Board of Selectmen by affirmative vote of at least 4 members may suspend or remove the Town Administrator from office. If the Board of Selectmen affirmative votes to suspend or remove the town's administrator, said board shall give at least 60 days notice as to the effective date of his suspension or termination, or provide 60 days of severance pay, or a combination of both notice and severance pay equivalent to at least 60 days. At least 30 days prior to such proposed suspension or termination shall be effective the Board of Selectmen shall file a preliminary written resolution with the Town Clerk setting forth in detail the specific reason for the proposed suspension or termination.

A copy of the resolution shall be delivered to the Town Administrator. The Town Administrator may within 10 days of service of such resolution, reply in writing to the resolution and may request a public hearing. If the Town Administrator so requests, the Board of Selectmen shall hold a public hearing not earlier than 20 days nor later than 30 days after the filing of such a request. After such public hearing, if any, otherwise at the expiration of thirty days following the filing of the preliminary resolution, the selectmen may suspend or terminate the Town Administrator from duty. In the event the Town Administrator is charged with a criminal act, alleged to have been perpetrated while performing his job, suspension without pay is immediate and if the Town Administrator is not exonerated of the charges, termination is immediate and no notice or severance will be provided. Nothing contained herein shall limit the authority of the Board of Selectmen to suspend or terminate the Town Administrator as provided by state, federal or local law.

(b) If the office of Town Administrator is vacant, as a result of death, removal, resignation, or otherwise, or the Town Administrator is on a leave of absence exceeding 2 weeks, the Board of Selectmen by affirmative vote of at least 3 members, shall appoint a qualified Town Administrator officer, or employee to serve as acting Town Administrator. Said acting administrator shall receive compensation as set by the affirmative vote of at least 3 Selectmen, but shall not exceed the rate of compensation approved for the administrator being replaced. The appointment of the acting Town Administrator shall not exceed a 4-month period.

SECTION 2.19

(a) The Town Administrator shall be the administrative officer of the Town of Rockland, reporting directly to the Board of Selectmen and acting as their agent. He shall be responsible for the effective and professional administration of the day-to-day affairs of the town in the absence of the Board of Selectmen as described herein.

- (b) The Town Administrator shall administer, either directly or through a person or persons appointed by the Board of Selectmen, all provisions of this by-law.
- (c) The Town Administrator shall be responsible for the proper administration and development of the annual operating budget process.
- (d) The Town Administrator shall recommend to the Selectmen strategic plans and objectives for the mitigation or other purposes. He shall have prepared multi-year forecasts on revenues and expenditures for use in analyzing financial impacts in collective bargaining issues, insurance costs, and other long-term costs. He shall recommend to the Board of Selectmen, for their approval, debt management, and capital planning policies. He shall further recommend policies and long-range goals to improve the efficiency and effectiveness of town government.
- (e) The Town Administrator shall keep the Board of Selectmen fully informed regarding all departmental operations, fiscal affairs, general problems, and administrative actions. He shall keep the Board of Selectmen and the finance committee informed as to the financial condition and the needs of the town.
- (f) The Town Administrator shall act as the town's insurance coordinator. He shall be responsible for ensuring that all pertinent policies are in effect, see that adequate insurance coverage is provided, ensure that claims are properly processed, conduct cost benefit analyses on existing policies and propose changes. He shall render an annual report to the Board of Selectmen on all claims made and losses sustained.
- (g) The Town Administrator shall act as grant coordinator for the town. He shall collect and distribute information concerning grants, establish uniform procedures for grant applications, prepare or assist in developing grant proposals and shall monitor all town grants to ensure fiscal and program compliance.
- (h) The Town Administrator, in cooperation with other town officials selected by him, shall establish policies, procedures and guidelines for town procurements in accordance with applicable federal, state, and local laws. He shall keep full and complete inventory of all real and fixed assets of the town.
- (i) The Town Administrator shall be responsible for the approval of the purchase of all supplies, materials, equipment, and other services, for all department or agencies under the jurisdiction of the Board of Selectmen.
- (j) The Town Administrator in the absence of the Board of Selectmen shall act as agent of the Board of Selectmen in coordinating activities, budgets, and day to day operations of the town departments, boards, committees, and commissions that come under the jurisdiction of the Board of Selectmen. He shall coordinate these activities with officers and boards elected by the voters, keeping all informed of ongoing activities and issues.
- (k) The Town Administrator shall plan, organize and supervise the operational audits of the activities of town departments to evaluate the efficiency of resource utilization and the effectiveness of governmental services. Audit areas may include staffing, scheduling, vehicle management, and any other topic requested by the Board of Selectmen.

(l) The Town Administrator shall participate in the collective bargaining process and see that the provisions of the collective bargaining agreements are enforced in departments under his jurisdiction.

(m) The Town Administrator shall assist the Board of Selectmen in recruitment and selection of department heads under their jurisdiction.

(n) The Town Administrator shall ensure that the town maintains a professional personnel system by monitoring the effectiveness of policies, procedures and practices as required by law, in accordance with proper personnel practices. He shall ensure that the recruitment, selection, promotion, transfer, discipline, and removal of employees are conducted in accordance with applicable state and federal laws, and with personnel by-laws and policies adopted pursuant to the same. He shall coordinate personnel administration with the personnel board.

(o) In the absence of the Board of Selectmen, and at their direction, he shall perform public relations functions for the Board of Selectmen by presenting the town's position of issues, responding to citizens complaints, preparing press releases, and representing the board at conferences, hearings, and meetings with county, state, and federal agencies. He shall act as their liaison to business, industrial and community groups.

(p) The Town Administrator shall be responsible for the use and maintenance of all town facilities and equipment under the jurisdiction of the Board of Selectmen.

(q) The Town Administrator shall attend all regular and special meetings of the Board of Selectmen and have voice but no vote in all meetings. He shall attend all regular and special sessions of the town meeting to answer questions and provide information. He shall oversee the preparation of the annual town report and town warrants.

(r) The Town Administrator shall see that all provisions of the General Laws, Rockland Town Charter and Rockland Town By-Laws, and other votes of town meeting, and votes of the Board of Selectmen are carried out and performed.

(s) The Town Administrator shall perform all other such duties as may be required by the Board of Selectmen.

Section 2. The Town Administrator holding office as of the effective date of this act shall continue to hold such office for the term of his appointment, unless he sooner resigns or is suspended or removed in accordance with the amended charter.

Section 3. This act shall take effect upon passage.

ARTICLE 16

As amended the Town unanimously voted to appropriate Four Hundred Fifty Thousand Dollars (\$450,000.00) for the construction of upgrades to the Water Treatment Plants, and costs incidental and related thereto; and determined this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust.

ARTICLE 17

The Town voted to authorize the Water Commissioners to take from Water Reserve Account the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of preparing and repaving trenches which were damaged by the installation of new water mains and services. Funds to be expended only on roadways in the Town of Rockland.

ARTICLE 18

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) and from the Systems Development Account the sum of Fifty Thousand Dollars (\$50,000.00) for Phase One of replacing and installing water main gate valves throughout the Distribution System. Funds to be expended only on improvements in the Town of Rockland.

ARTICLE 19

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Sixty Thousand Dollars (\$60,000.00) to be used with a like amount from the Town of Abington for replacing the roofs at Great Sandy Bottom Treatment Plant, Hannigan Treatment Plant, and Myers Avenue Treatment Plant.

ARTICLE 20

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Twenty Five Thousand Dollars (\$25,000.00) to be used with a like amount from the Town of Abington for installing a filter backwash system at Myers Avenue Treatment Plant.

ARTICLE 21

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of purchasing two replacement Pickup Trucks.

ARTICLE 22

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Ten Thousand Dollars (\$10,000.00) to be used with a like amount from the Town of Abington for the purpose of purchasing a Pickup Truck.

ARTICLE 23

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of making the fourth of five payments on the leased to purchase agreement for the Water Department Backhoe/Front End Loader.

ARTICLE 24

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Twenty Thousand Dollars (\$20,000.00) to provide and install meters.

ARTICLE 25

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Fifteen Thousand Dollars (\$15,000.00) to be used with a like amount from the Town of Abington for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22).

ARTICLE 26

The Town voted to take the sum of Twenty Five Thousand Dollars (\$25,000.00) from free cash for environmental monitoring services and maintenance of the Beech Street landfill in accordance with Massachusetts Department of Environmental Protection to meet the requirement of the DEP Administrative consent order.

ARTICLE 27

The Town voted to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for Phase II of installation of gas monitoring vents at the Beech Street landfill in accordance with Massachusetts Department of Environmental Protection to meet the requirements of the DEP Administrative consent order.

ARTICLE 28

The Town voted to raise and appropriate the sum of Twenty Eight Thousand Nine Hundred Thirty One Dollars (\$28,931.00) to pay the fifth year of a five year lease/purchase agreement for the Fire Department Ambulance purchased in FY 2001.

ARTICLE 29

The Town voted to pass over raising and appropriating or taking from available funds the sum of Twenty Thousand Four Hundred Dollars (\$20,400.00) to purchase three (3) individual Emergency Vehicle Exhaust Removal Units which will be added to the present system inside the fire station.

ARTICLE 30

The Town voted to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) to replace the roof at the Rockland Fire Station.

ARTICLE 31

The Town voted to pass over raising and appropriating or taking from available funds the sum of Thirty Thousand Dollars (\$30,000.00) to upgrade the Fire Alarm System that will automatically notify the Police Department when the Rockland Fire Station is empty.

ARTICLE 32

The Town voted to pass over raising and appropriating or taking from available funds the sum of Ninety Three Thousand Six Hundred Seven Dollars and Seventy-Four Cents (\$93,607.74) to pay the

sick-time-by-back for two retiring firefighters in accordance with the Collective Bargaining Agreement between the Town of Rockland and the IAFF Local 1602.

ARTICLE 33

The Town voted to raise and appropriate the sum of Ten Thousand Six Hundred Three Dollars (\$10,603.06) for the purpose of providing sick leave buy back for the retired Director of Council on Aging in accordance with the employment agreement.

ARTICLE 34

The Town voted, pursuant to G.L. c.59, §5, clause 41C, as amended by c.184, §51 of the Acts of 2002, to adjust the age and eligibility factors seniors must meet in order to be granted a senior tax exemption.

ARTICLE 35

The Town unanimously voted in accordance with M.G.L. Chapter 40A, Section 5, to amend the Zoning Bylaws of the Town of Rockland to allow Planned Residential Development for Seniors as a use permitted by Special Permit in appropriate areas of R-1 Residence, R-2 Residence, R-3 Residence, or R-4 Residence districts, by adding the following to the Zoning Bylaws:

- (1) Section IV: Permitted Uses: In “Schedule of Permitted Uses – Town of Rockland, Massachusetts”, add the following permitted use to the table of “Uses Requiring a Special Permit” for each of the following Zoning Districts: R-1 Residence, R-2 Residence, R-3 Residence and R-4 Residence:

“Planned Residential Development for Seniors”

- (2) Section VII: Enforcement: In Section VII (B)(2)(b), add “and Section V (N) Planned Residential Development for Seniors” after “Section V (H) Planned Unit Developments”, so that Section VII (B)(2)(b) as amended shall read, in its entirety:

“The Planning Board is designated as the Special Permit Granting Authority for Special Permits as required under Section V (H) Planned Unit Developments and Section V (N) Planned Residential Development for Seniors, and as the reviewing authority for action under Section V (I) Site Plan Review.”

- (3) Section V: Building, Lot and General District Regulations: Add the following, to be designated as Section V (N)

“Planned Residential Developments for Seniors”:

N. PLANNED RESIDENTIAL DEVELOPMENT FOR SENIORS

Planned Residential Development for Seniors (PRDS) may be allowed in appropriate areas of any approved R-1 Residence, R-2 Residence, R-3 Residence, or R-4 Residence District by Special Permit only from the Planning Board as the Special Permit Granting Authority (SPGA), and must meet the following development standards:

1. Purpose
To provide necessary housing for seniors fifty-five (55) years of age or older in order to retain valuable familial and monetary resources to the Town.
2. Definition and Occupancy Qualification
A PRDS is a development maintained and/or operated as a single unit, containing attached or detached buildings intended for housing persons aged fifty-five (55) years or older, within the meaning of M.G.L. Chapter 151B and 42 U.S.C. §3607, and operated in compliance with the regulations of said statutes and corresponding regulations. Residents of a PRDS shall all be fifty-five years of age or older, provided, however, that the SPGA may grant a waiver from this requirement for a spouse who is less than fifty-five years of age.
3. General Size of PRDS
 - a. Plot and lot sizes and dimensions, and the location and height of buildings, if meeting the standards of this By-Law, may be freely disposed and arranged provided the construction conforms to comprehensive plans approved, pursuant to this By-Law, by the SPGA. In reviewing and approving all plans, the SPGA, in addition to the standards set forth herein, shall utilize the Town standards of subdivision control as well as the opinions of the Town Engineer, the Town Planning Consultant and the Town Water and Sewer Consultants. The SPGA shall have full power to require modifications in the plan submitted by any applicant.
 - b. No tract, parcel or lot, or tracts, parcels or lots shall contain less than five (5) upland acres (non-wetland) of adjoining and contiguous land and shall contain sufficient access to a State Highway or to the Town road system as designated on the official or zoning map of the Town of Rockland as amended. For the purpose of this Section, internal streets, proposed roads and rights-of-way shall not be deemed to divide acreage of a PRDS. The land within a PRDS that is granted a Special Permit under this section shall not be further subdivided, unless and until the Special Permit lapses.
4. Planning and Design
The development shall be integrated into the existing terrain and surrounding landscape, and shall be designed to protect abutting properties and community amenities. Building sites shall, to the extent deemed feasible by the SPGA:
 - a. Minimize obstruction of scenic views from publicly accessible locations.
 - b. Preserve unique natural or historical features.
 - c. Minimize tree, vegetation and soil removal and grade changes.
 - d. Maximize open space retention.
 - e. Maximize buffers to wetlands and water bodies.
 - f. Maximize recreation amenities.
 - g. Screen objectionable features from neighboring properties and roadways.
5. Dimensional Requirements
 - a. Boundary Line Setback Requirements
All buildings, structures and uses shall be set back no less than twenty-five (25) feet from all external streets.
 - b. Internal Street Setback Requirements

All buildings and structures for principal or accessory non-residential uses shall be set back no less than twenty-five (25) feet from any public or private street within a PRDS.

- c. Minimum Lot Width
Lot width one hundred ten (110) feet.
 - d. Maximum Building Area
Sixty (60) percent of the total upland land coverage.
 - e. Distance Between Buildings
Twenty-five (25) feet between the sides of buildings, and fifty (50) feet between the backs of buildings.
 - f. Perimeter Buffer Area
Thirty (30) feet. The buffer area shall remain in its natural condition or be densely planted and in the opinion of the SPGA, provide suitable screening of abutting properties, except for access roadways. The SPGA may reduce the width of the buffer at appropriate locations, taking into account the character of open space use of abutting properties or the existence or requirement of buffer thereon.
6. Building and Dwelling Unit Requirements
- a. No building or structure shall have a height greater than thirty-six (36) feet or three (3) stories.
 - b. Dwelling units shall contain no more than two (2) bedrooms. All dwelling units shall be detached or attached only along sidewalls in the so-called "townhouse" style, and no building shall contain more than four (4) units. No mobile homes shall be allowed.
 - c. Accessory buildings and structures for use by residents and their guests may be permitted, including clubhouse or community center, swimming pool, and tennis court, as well as storage and maintenance structures intended to service the PRDS. Such accessory buildings and structures shall be shown on the site plan.
 - d. Multiple buildings shall be allowed on a single lot.
 - e. Architectural style shall be in harmony with the prevailing character and scale of buildings in the neighborhood and the Town through the use of appropriate building materials, screening, breaks in roof and wall lines and other architectural techniques. Variation in detail, form and siting shall be used to provide visual interest and avoid monotony. Proposed buildings shall relate harmoniously to each other with adequate light, air, circulation, and separation between buildings.
7. Land Use Density
- The total number of dwelling units shall be limited to four (4) units per upland acre. For purposes of the dwelling unit calculation, the land area used shall not include any wetlands as defined by the Massachusetts Wetland Protection Act.
8. Total Number of PRDS Units in the Town
- The SPGA shall not approve a Special Permit for a PRDS which would cause the total number of PRDS dwelling units for which Special Permits have been issued (and for which the Special Permits remain in effect) to exceed five hundred (500) units in the Town of Rockland.
9. Open Space
- a. Each PRDS shall develop and maintain the following required open space:

One (1) square foot of open space for each one (1) square foot of total gross floor area of the PRDS, but in no event shall the total amount of open space be an area less than forty (40) percent of the gross upland (non-wetland) area. Areas occupied by a detention or retention basin shall not be included in the computation of required open space.

b. Computation

Any required open space may include common recreation areas and required buffer areas (if upland) for computation purposes.

10. Circulation and Off-Street Parking Requirements

- a. Two (2) parking spaces shall be provided for each unit in reasonable proximity to the dwelling, or in garages, plus four (4) visitor parking spaces for every ten (10) units. The SPGA may require additional parking in proximity to any clubhouse or other facility serving residents in common.
- b. No parking shall be allowed on streets or ways within the PRDS.
- c. Parking areas, including maneuvering space for parking and loading areas, shall not be located in the thirty (30) foot perimeter buffer areas.

11. Streets

- a. Roads and driveways within a PRDS shall meet such width, grades, radius or curvature and construction standards as the SPGA shall determine, based upon the standards provided in the regulations governing subdivisions, as the same may be waived or modified by the SPGA to meet site conditions and design requirements.
- b. The plan shall maximize the convenience and safety of vehicular and pedestrian movement within the site and in relation to adjacent ways through proper layout, location, design and detailing of facilities and dwellings.
- c. The development shall have access on roads having sufficient width, suitable grades, and adequate construction to provide for the needs of vehicular traffic generated by the site, when added to the existing traffic stream.

12. Other Improvements

- a. All utility improvements including storm drainage systems, sanitary sewage collection and disposal and water supply systems shall be in accordance with the standards and procedures as established by other local, county, and state regulations. Said improvements shall be subject to review and approval by the Town Engineer and Town Boards, as well as appropriate county and state agencies.
- b. Electric, gas and telephone service shall be provided by the developer in concert with the appropriate public utilities providing such service. Said service shall be provided as part of an underground system.
- c. The development shall provide drainage and utilities functionally equivalent to that provided under the subdivision rules and regulations.
- d. Drainage shall be designed so that the rate of run-off shall not be increased, groundwater recharge is maximized, surface and ground water quality is maintained, and neighboring properties will not be adversely affected. The SPGA may require that existing problems on/or adjacent to the site be mitigated as a condition of approval of a Special Permit under this section. Open-air drainage facilities shall have a minimum thirty (30) foot landscaped buffer where abutting residential structures.

- e. All exterior lighting shall meet the provisions of the subdivision rules and regulations.

13. Review Procedures

- a. The SPGA shall establish and publish a schedule of fees for the review of a PRDS.
- b. Whenever an application for a Special Permit is filed with the SPGA under this section, the SPGA shall transmit within ten (10) days of the filing of the completed application, copies of the application and other documentation to the Town Clerk and to the Zoning Board of Appeals, Water Commission, Sewer Commission, Board of Health, Conservation Commission, Building Department, Highway Department, Fire Department, Police Department, Town Engineer, Town Counsel, and Board of Selectmen for their consideration, review and report. The copies necessary to fulfill this requirement shall be furnished by the applicant upon submittal. Any such reviewing party to which Special Permit applications are referred for review shall make such recommendations as they deem appropriate and shall send copies thereof to the SPGA and to the applicant. Failure of these reviewing parties to make recommendations within thirty-five (35) days after having received copies shall be deemed a lack of opposition thereto.
- c. The SPGA may require the applicant to provide projections of traffic impacts, to aid the SPGA in determining whether the grant of the Special Permit would serve the purposes of the Bylaw.
- d. The SPGA may engage, at the expense of the applicant, professional, technical, and/or legal consultants to review the application, pursuant to M.G.L. c. 44, s. 53G and 53E ½.

14. Ownership of Common Land

Required open space shall be set aside as common land. Said common land shall either be conveyed in whole or in part to the Town of Rockland and accepted by it for park or open space use, or be conveyed to a non-profit organization whose principal purpose is the conservation of open space, or be conveyed to a corporation or trust owned or to be owned by the owners of the dwelling units within the PRDS. The SPGA shall approve the form of ownership of the common land. The conveyance of conservation trail easements for the benefit of the public shall be encouraged, where appropriate. If the common land or any portion thereof is not conveyed to the Town of Rockland, a perpetual restriction, approved by the SPGA and enforceable by the Town of Rockland, shall be imposed on the use of such land, providing in substance that the land be kept in its open or natural state and that the land shall not be built upon or developed or used except in accordance with the provisions for a PRDS and, if applicable, as further specified in the decision of the SPGA governing the individual PRDS. At the time of its conveyance, the common land shall be free of all encumbrances, mortgages, tax liens or other claims, except as to easements, restrictions and encumbrances required or permitted by this Bylaw.

15. Affordable Units

At least ten (10) percent of the total number of units in the PRDS shall be developed as affordable housing for persons of low or moderate income, as defined under the regulations of the Department of Housing and Community Development, and shall meet the requirements for Local Initiative Program (LIP) units or otherwise qualify so as to be included in the computation of the total of affordable housing units in the Town

of Rockland under the provisions of M.G.L. c. 40B, secs. 20-23. The affordable units shall be marketed through a housing organization approved by the SPGA, and shall be subject to resale restrictions that assure continued affordability in perpetuity. The applicant shall submit copies of proposed deed riders and covenants to impose resale restrictions, conforming to state regulatory requirements for affordable units.

16. Time Limits for Construction

A Special Permit granted under this section shall lapse if construction has not begun within two years, or has not been completed within four years, from the date on which the decision of the SPGA is filed with the Town Clerk (not including time required to pursue or await the determination of an appeal pursuant to M.G.L. c. 40A, §17), except for good cause.

17. Assurance of Performance

The SPGA may require as a condition of approval that building permits shall not be issued until all internal roadways, municipal services, and other required improvements shall have been completed, unless such completion has been secured by the deposit of a sum of money or negotiable securities sufficient in the opinion of the SPGA to secure said completion, and the applicant has entered into an agreement for the application of said funds to the cost of completion.

18. Operation and Maintenance

The maintenance and repair of internal roads and driveways, snow plowing, landscape maintenance, trash removal, utility services and maintenance and repair of other common elements and facilities serving the residents shall be the sole responsibility of the owner of the PRDS or, if dwelling units are separately owned, of an association of the owners of the dwelling units, who shall be required to be members of said association. The SPGA may require the applicant to present copies of covenants and restrictions to be imposed on unit owners to assure their membership in the association. The Town of Rockland shall not be responsible whatsoever for the items listed herein, or any other project maintenance.

This article received the approval of the Attorney General August 19, 2004.

ARTICLE 36

The Town unanimously voted to accept Two Hundred Ten Thousand Three Hundred Eighty One Dollars (\$210,381.00) distributed in accordance with the apportionment for FY04 Chapter 90, local transportation aid, the annual State Highway Funds commonly known as Chapter 90.

ARTICLE 37

The Town voted to establish a revolving account in accordance with the provisions of M.G.L. Chapter 44 Section 53 E1/2, not to exceed One Hundred Sixty Thousand Dollars (\$160,000.00) to be expended by the Youth Commission in FY 2005 for fees collected for participation in Youth Commission programs and activities and expenses to be expended for those programs and activities.

ARTICLE 38

The Town voted to authorize the School Department to continue the establishment of a revolving account to be expended by the School Department in accordance with the provisions of M.G.L. Chapter 44, Section 53E1/2, not to exceed one hundred thousand dollars (\$100,000.00) in FY05, for fees collected for School Bus Transportation to be expended for expenses related to School Bus Transportation Program.

ARTICLE 39

The Town voted to pass over amending the Town of Rockland Zoning By-Laws in Section VII. Enforcement Subsection C. Zoning Variances by inserting the language removed at the Annual Town Meeting May 15, 2000, a copy of which is attached to this petition (See Exhibit A attached hereto).

The purpose of this Article is to allow owners of property to petition the Zoning Board of Appeals for Use Variances that will provide for pre-existing businesses within the Town to continue to conduct business in Town.

ARTICLE 40

The Town unanimously voted to amend the Town of Rockland Zoning Map by extending the existing R-2 zone on the southeasterly side of Centre Avenue an additional two hundred seven (207) feet in a westerly direction along Centre Avenue at a width of three hundred (300') feet and further to include those portions of proposed Lot 2 currently within the B-2 zone as shown on a plan on file with the Town Clerk's Office.

The purpose of this zoning change is to allow access to land owned by Richard A. Balboni et al for small residential development.

This article received the approval of the Attorney General August 19, 2004.

ARTICLE 41

The Town unanimously voted to amend the Town of Rockland Zoning Map by classifying the following described parcel in the Business 2 District.

"The parcel of land known as 12 Centre Avenue bounded and described as follows:

Northerly by Centre Avenue;
Westerly by land formerly of Ida R. Totman;
Southerly by land formerly of William J. McManus;
Easterly by Spring Street;
Northeasterly by a curve at the junction of Spring Street and said Centre Avenue."
The property is currently occupied by Rockland Glass and Aluminum Co.

The purpose of this Article #41 is to correct the omission of the inclusion of this parcel in the B-2 District when old Business and Industrial classifications were changed.

This article received the approval of the Attorney General August 19, 2004.

ARTICLE 42

The Town voted to pass over amending the Town of Rockland Zoning Bylaws by adding the following to SECTION IV PERMITTED USES SUBSECTION I-2 INDUSTRIAL PARK, PERMITTED PRINCIPAL USES

6. MAJOR RETAIL, BUSINESS

The purpose of this Article is to allow the construction of a major grocery store chain in the I-2 District off Hingham Street.

ARTICLE 43

The Town unanimously voted to pass over amending the current zoning districts of the Town of Rockland by removing reference to the R-2 District as shown on the current Town Zoning Map from the boundary of lot 151 of the Assessor's Plan 29 to the Southerly boundary of lot 12 Plan 29 for the width of three hundred (300') feet replacing the same as I-1 Limited Industrial District and furthermore to expand the I-1 District for the remainder of the land shown as lot 12 on Plan 29.

The purpose of said zoning change is to take those properties currently occupied by Hoadley Plumbing and Golemme's Garage and place them within the appropriate zoning district.

A motion was made and seconded and the Town unanimously voted not to reconsider this article.

ARTICLE 44

The Town voted to pass over raising and appropriating the sum of Two Million Dollars (\$2,000,000.00) or any lesser sum for the purpose of repaving roads including costs incidental, and related thereto, and to raise this appropriation, the Town Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow Two Million Dollars (\$2,000,000.00), under and pursuant to Chapter 44, Section 7 and 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, or take any other action relative thereto, however, that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to pay debt service on the bonds or notes authorized hereunder, from the limitations imposed by Chapter 59, Section 21C, of the General Laws, as amended (Proposition 2 ½ so-called).

ARTICLE 45

The Town voted to raise and appropriate the sum of Eighteen Hundred Dollars (\$1800.00) for the third year of a three year lease for a copy machine for Town Hall.

ARTICLE 46

The Town voted to establish a Revolving Account in accordance with the provisions of MGL Chapter 44, Section 53E 1/2, not to exceed One Hundred Seventy Five Thousands Dollars (\$175,000.00) in FY 2005 for fees collected for use of the building which will be used to provide utilities, custodial and maintenance services expended by the McKinley Community Center Building Committee through the Selectmen's Office.

ARTICLE 47

The Town voted to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to reduce the number of finance committee members necessary to constitute a quorum; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, Section 6.04E of Article VI of the charter of the town of Rockland, which is on file in the office of the archivist of the commonwealth as provided in section 12 of chapter 43B, is hereby amended by deleting the phrase, "Eight (8) members of the Finance Committee shall constitute a quorum" and inserting in place thereof, the following:- A majority of those members appointed shall constitute a quorum.

Section 2. This act shall take effect upon passage.

ARTICLE 48

The Town voted to authorize the Highway Department to take the sum of Thirty Two Thousand Dollars (\$32,000.00) from the Road Machinery Account for the purpose of purchasing and equipping a new 1 ton Dump Truck to be used by the Highway Department.

ARTICLE 49

The Town voted to appropriate from State Sewer Relief Funds the sum of Twenty Thousand Twenty Seven Dollars (\$20,027.00) to be expended by the Sewer Commission to perform Inflow and Infiltration (I & I) Rehabilitation to the Rockland Sewer System as required under the terms of a Consent Order from the Massachusetts Department of Environmental Protection.

ARTICLE 50

The Town voted to pass over changing the following Area to R-2 and amending the Zoning Map to extend the R-2 Zone to include the entire parcel as follows:

1. The land on Forest Street shown on Assessors Map pages 13 and 19, as Parcels No. 3, 47 and 108, encompassing approximately 4.5 acres is currently R-2, an approximately 37 acres is currently 1-2. The entire parcel is bounded and described as follows:

Registered Land

1. That certain parcel of land situated in Rockland in the County of Plymouth and Commonwealth of Massachusetts, described as follows:

Being Lot 2, except the water lines, as determined by the Court to be located as shown

on sheet 2 of plan #35481A, drawn by Perkins Engineering Associates, Surveyors, dated January 19, 1968, as modified and approved by the Court, filed in the Land Registration Office, a copy of a portion of which is filed with Certificate of Title No. 45294; and Lot 4 on subdivision plan #35481B, drawn by Perkins Engineering, Inc., Surveyors dated July 25, 1988 and filed with Certificate of Title No. 45294.

There is excepted and excluded from the above described land the fee in Forest Street abutting said Lot 4.

2. That certain parcel of land situate in Rockland in the County of Plymouth and said Commonwealth, described as follows:

Being Lot 3 on subdivision plan #35481B, drawn by Perkins Engineering Inc., Surveyors, dated July 25, 1988 and filed with Certificate of Title No. 45294.

There is excepted and excluded from the above described land the fee in Forest Street abutting said Lot.

Unregistered Land

3. The land in Rockland, Plymouth County, Massachusetts, being Lot 2 on "Plan of Land, Forest Street, Rockland, Massachusetts prepared for Armstrong Construction Corp." Scale 40' = 1", January 14, 1985, Perkins Engineering, said plan being duly recorded at the Plymouth County Registry of Deeds, Book 25, Page 423, being Plan #177 of 1985.

Said Lot is bounded on the South by Lot 1 on said plan 382.27 feet, West by land of Eastern Development Company 696.04 feet, North by land of United States of America 355.71 feet, East by land of Robert J. Spence and John F. Spence, Jr. 523.00 feet. Said Lot contains 213,214 square feet or 4.895 acres.

At this time a motion was presented to the Moderator to reconsider Article 39 and the Town voted not to reconsider Article 39.

ARTICLE 51

The Town voted to rescind the by-law article #38, "Water Use Restriction by-laws" as amended, and adopted at the second session of the Annual Town Meeting on Tuesday, May 15, 2001.

This article received the approval of the Attorney General August 19, 2004.

ARTICLE 52

The Town voted not to adopt a Personnel By-Law in the form included as Exhibit 2 in the Warrant, in accordance with Massachusetts General Laws Chapter 41, Sections 108A and 108C. The By-Law will apply to all full-time and part-time positions not covered by collective bargaining agreements, other than the School Committee and positions under their control and Exempt Officials, including elected officials and any persons authorized under the General Laws to be hired under an individual employment contract including the Fire

Chief, the Police Chief, the Town Accountant and the Town Administrator. The By-Law may only be amended by a vote of Town Meeting.

ARTICLE 53

The Town voted not to accept M.G.L. Chapter 32B, Section 18 "Transfer of Retirees, Spouses and Dependents Enrolled in Medicare Part A to Medicare Extension Plan".

ARTICLE 54

The Town voted to pass over raising and appropriating or taking from available funds the sum of Thirty Seven Thousand Six Hundred Dollars, (\$37,600.00) to replace the fencing around the Veterans Memorial Stadium.

ARTICLE 55

The Town voted to pass over raising and appropriating or taking from available funds the sum of Eighteen Thousand One Hundred Sixty Five Dollars (\$18,165.00) to replace a 1980 diesel tractor.

ARTICLE 56

The Town voted to pass over raising and appropriating or taking from available funds the sum of Twelve Thousand Dollars, (\$12,000.00), to replace a 1978 grooming machine.

ARTICLE 57

The Town unanimously voted to transfer to the Conservation Commission the tax title land situated in the Town of Rockland, Plymouth County, Massachusetts, being shown as Lot 70 on the Assessor's Map 38, located on Elizabeth Street and whose deed is recorded at the Plymouth County Registry of Deeds in Book 3366, Page 262.

ARTICLE 58

The Town unanimously voted to transfer to the Conservation Commission the tax title land situated in the Town of Rockland, Plymouth County, Massachusetts, being shown as Lot 17 on the Assessor's Map 79, located on Beech Street and whose deed is recorded at the Plymouth County Registry of Deeds in Book 6200, Page 167.

ARTICLE 59

The Town unanimously voted to transfer to the Conservation Commission the tax title land situated in the Town of Rockland, Plymouth County, Massachusetts, being shown as Lot 74 on the Assessor's Map 51, located on Beech Street and whose deed is recorded at the Plymouth County Registry of Deeds in Book 6134, Page 117.

ARTICLE 60

The Town unanimously voted to transfer to the Conservation Commission the tax title land situated in the Town of Rockland, Plymouth County, Massachusetts, being shown as Lot 81 on the Assessor's

Map 14, located on Beech Street and whose deed is recorded at the Plymouth County Registry of Deeds in Book 3808, Page 441.

ARTICLE 61

The Town unanimously voted to transfer to the Conservation Commission the tax title land situated in the Town of Rockland, Plymouth County, Massachusetts, being shown as Lot 9 on the Assessor's Map 53, located on Beech Street and whose deed is recorded at the Plymouth County Registry of Deeds in Book 21393, Page 152.

ARTICLE 62

The Town voted to pass over raising and appropriating or taking from available funds the sum of Twenty One Thousand Dollars (\$21,000.00) to replace the 5 year old advanced cardiac life support cardiac monitor defibrillator which is used by the Firefighter-Paramedics in the Fire Department.

ARTICLE 63

The Town voted to pass over raising and appropriating the sum of Three Thousand Four Hundred Dollars (\$3,400.00) for the purpose of replacing one (1) heat pump unit at the Rockland Memorial Library.

ARTICLE 64

The Town unanimously voted to transfer in accordance with MGL Chapter 40, Section 15A, to the Water Department the Tax Title land situated in the Town of Rockland, Plymouth County, Massachusetts being shown as Lot 3 on Assessor's Map 48 in whose deed is recorded at Plymouth County Registry of Deeds in Book 19999, page 155.

ARTICLE 65

The Town voted to authorize the collector of taxes to collect, under the title of town collector, all accounts due the town, and, to effectuate that vote, to authorize the Board of Selectmen to request a special act of the General Court amending the Town Charter in accord with such vote, as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the charter of the town of Rockland, on file in the office of the archivist of the commonwealth as provided in section 12 of chapter 43B, is hereby amended by deleting the word, "tax" in sections 2.05A and 2.05B, and inserting in place thereof the following:- "town"

Section 2. The person holding the elected office of Tax Collector on the date this act takes effect shall be deemed to have been elected to the office of Town Collector and shall remain in

such office until the expiration of the term to which he was elected, unless he sooner resigns or is removed or recalled.

Section 3. This act shall take effect upon passage.

ARTICLE 66

The Town voted to take from the Sewer Unreserved Fund balance and the Sewer Unreserved Development Fund a sum of money not to exceed \$50,000.00, to be expended for legal services necessitated by the investigation of the Rockland Sewer Plant, including any legal services resulting from or related to a consultant's operational and financial analysis, and temporary operational oversight of the Rockland Sewer Plant, and/or the preparation and implementation of a Request for Proposal ("RFP") for the long-term operation of the Sewer Plant.

ARTICLE 67

The Town voted to pass over authorizing the Board of Selectmen to request a special Act of the General Court in the form set forth below, amending the Town Charter regarding the make up of the Finance Committee, provided however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition;

An act relative to the Charter of the Town of Rockland

Notwithstanding any general or special law to the contrary, the Charter of the Town of Rockland, which is on file in the Office of the Archivist of the Commonwealth as provided in Section 12 of Chapter 43B, is hereby amended by inserting the following:

Finance Committee

A. A Finance committee shall be appointed as provided by law. Town of Rockland employees, including school employees

shall not be eligible for appointment to, or serve on, the Finance Committee. The Finance Committee shall choose from its

members a chairperson and fill such other offices as it may create. The Finance Committee shall consist of eleven (11) registered voters of the Town of Rockland, who shall be appointed as follows nine (9) by the Moderator, one (1) by the Board of Selectmen, and one (1) by the School Committee. They shall be appointed for a term of three years in such manner that one-third (1/3) of said Finance Committee shall be appointed annually. Said appointments being made as soon as practicable after the conclusion of each years Annual Town Meeting.

B. No changes

C. No changes

D. No changes

E. Six (6) members of the Finance Committee shall constitute a quorum; however a lesser number may from time to time adjourn meetings of the Finance Committee.

F. No changes

G. No changes

H. Appointments shall be made in the following manner for the first year. Four (4) for a three (3) year term appointed as follows: Town Moderator two (2) members, School Committee one (1) member and Board of Selectmen one (1) member.

Four (4) for a two (2) year term appointed as follows; Town Moderator four (4) members. Three (3) for a one (1) year term appointed as follows; Town Moderator three (3) members.

ARTICLE 68

The Town voted to establish a revolving account in accordance with the provisions of MGL Chapter 44, Section 53E ½, not to exceed (\$50,000.00) Fifty Thousand Dollars in FY 2005, funds to be collected from inspections of master boxes and quarterly inspections of nursing homes, boarding houses and hotels which will be used to upgrade the Fire Alarm System and associated expenses to be expended by the Fire Department.

ARTICLE 69

The Town unanimously voted to transfer from free cash to the stabilization fund the sum of Two Hundred Forty Eight Thousand Eight Hundred Eighty Four Dollars and Six Cents (\$248,884.06) from Free Cash.

A motion was made, and seconded and the Town voted to adjourn the Annual Town Meeting at 11:35 p.m.

A TRUE RECORD, ATTEST:

MARY PAT KASZANEK
TOWN CLERK

**STATE PRIMARY ELECTION
SEPTEMBER 14, 2004**

The State Primary Election was held in the Rockland High School Gymnasium, 52 MacKinlay Way, for precincts 1, 2, 3 and 4 and the R. Stewart Esten School, 733 Summer Street for precincts 5 and 6 on Tuesday, September 14, 2004.

A Warrant issued by the Selectmen August 23, 2004 was posted August 26, 2004 in each of the six precincts by Donald F. Ferguson, Constable of Rockland.

Specimen ballots, voters bill of rights, cards of instructions, and abstracts of the laws imposing penalties upon voters were posted as required by the Laws of the Commonwealth.

The polls were opened at 7:00 a.m. after the election officials in each of the six precincts examined the ballot boxes to show they were empty and then printed a listing of all candidates to ensure that there were no votes on the vote tabulator. Optech III-P optical scanners were used at the polls. The polls were closed at 8:00 p.m. Total ballots cast were 764, 7% of the 10,232 registered voters.

Tapes from the optical scanners in each of the six precincts were posted at the Rockland Town Offices at 8:40 p.m. Final results were declared as follows:

Party: DEMOCRAT	PREC. 1	PREC. 2	PREC. 3	PREC. 4	PREC. 5	PREC. 6	TOTAL
REPRESENTATIVE IN CONGRESS							
Blanks	6	15	11	9	21	8	70
William D. Delahunt	81	130	66	57	130	68	532
Write-in	0	0	1	0	2	1	4
TOTAL	87	145	78	66	153	77	606
COUNCILLOR							
Blanks	5	11	7	6	12	8	49
Christopher A. Iannella, Jr.	44	77	34	25	73	31	284
Stephen F. Flynn	38	57	36	35	67	37	270
Write-in	0	0	1	0	1	1	3
TOTAL	87	145	78	66	153	77	606
SENATOR IN GENERAL COURT							
Blanks	5	14	8	7	17	11	62
Michael W. Morrissey	81	130	69	59	134	65	538
Write-in	1	1	1	0	2	1	6
TOTAL	87	145	78	66	153	77	606
REPRESENTATIVE IN GENERAL COURT							
Blanks	6	14	5	6	14	8	53
Robert J. Nyman	80	130	73	60	137	68	548
Write-in	1	1	0	0	2	1	5
TOTAL	87	145	78	66	153	77	606
SHERIFF							
Blanks	4	3	1	1	1	2	12
Joseph F. McDonough	59	104	43	37	96	41	380
Joseph M. Palombo	24	38	34	28	56	33	213
Write-in	0	0	0	0	0	1	1
TOTAL	87	145	78	66	153	77	606

COUNTY COMMISSIONER (2)

Blanks	49	97	47	41	78	56	368
Peter G. Asiaf, Jr.	35	48	41	30	70	29	253
John Patrick Riordan	42	48	27	20	73	23	233
Jeffrey M. Welch	48	97	40	41	83	44	353
Write-in	0	0	1	0	2	2	5
TOTAL	174	290	156	132	306	154	1212

Party: REPUBLICAN**REPRESENTATIVE IN CONGRESS**

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	PREC. 5	PREC. 6	TOTAL
Blanks	0	5	1	4	4	1	15
Michael J. Jones	7	39	21	15	30	28	140
Write-in	0	1	0	0	1	0	2
TOTAL	7	45	22	19	35	29	157

COUNCILLOR

Blanks	1	7	1	4	3	2	18
Donald A. Hussey	6	38	21	15	31	27	138
Write-in	0	0	0	0	1	0	1
TOTAL	7	45	22	19	35	29	157

SENATOR IN GENERAL COURT

Blanks	7	37	17	19	30	24	134
Write-in	0	8	5	0	5	5	23
TOTAL	7	45	22	19	35	29	157

REPRESENTATIVE IN GENERAL COURT

Blanks	7	40	19	19	32	25	142
Write-in	0	5	3	0	3	4	15
TOTAL	7	45	22	19	35	29	157

SHERIFF

Blanks	5	1	1	0	4	0	11
Joseph D. McDonald, Jr.	2	28	13	11	25	11	90
Robert J. Stone	0	16	8	7	6	18	55
Write-in		0	0	1	0	0	1
TOTAL	7	45	22	19	35	29	157

COUNTY COMMISSIONER (2)

Blanks	14	87	41	37	67	55	301
Write-in	0	3	3	1	3	3	13
TOTAL	14	90	44	38	70	58	314

THERE WERE NO CANDIDATES OR VOTERS FOR THE GREEN-RAINBOW PARTY

**Party: LIBERTARIAN
 REPRESENTATIVE IN CONGRESS**

Blanks						1	1
Write-in						0	0
TOTAL	0	0	0	0	0	1	1

COUNCILLOR

Blanks						0	0
Write-in						1	1
TOTAL	0	0	0	0	0	1	1

SENATOR IN GENERAL COURT

Blanks						1	1
Write-in						0	0
TOTAL	0	0	0	0	0	1	1

REPRESENTATIVE IN GENERAL COURT

Blanks						1	1
Write-in						0	0
TOTAL	0	0	0	0	0	1	1

SHERIFF

Blanks						1	1
Write-in						0	0
TOTAL	0	0	0	0	0	1	1

COUNTY COMMISSIONER (2)

Blanks						2	2
Write-in						0	0
TOTAL	0	0	0	0	0	2	2

A TRUE RECORD, ATTEST:

**MARY PAT KASZANEK, CMC, CMMC
 TOWN CLERK**

**TOWN OF ROCKLAND
STATE ELECTION
NOVEMBER 2, 2004**

The State Election was held in the Rockland High School Gymnasium, 52 MacKinlay Way for Precincts 1, 2, 3 and 4 and at the R. Stewart Esten School Gymnasium, 733 Summer Street for Precincts 5 and 6 on Tuesday, November 2, 2004.

A Warrant issued by the Selectmen October 18, 2004 was posted October 20, 2004 by Donald F. Ferguson, Constable of Rockland.

Specimen ballots, cards of instructions advising voters how to use the OPTECH system, Massachusetts voters' bill of rights and abstracts of the laws, imposing penalties upon voters were posted as required by the Laws of the Commonwealth.

The polls were opened at 7:00 a.m. after the election officials in each of the six precincts examined the ballot boxes to show they were empty and then printed a listing of all candidates to ensure there were no votes on the vote tabulator.

OPTECH III-P optical scanners were used at the polls. The polls were closed at 8:00 p.m. Total ballots cast were 8,361, 78% of the 10,665 registered voters. Ballots cast in each precinct included 385 absentee ballots, 71 in precinct 1, 101 in precinct 2, 49 in precinct 3, 45 in precinct 4, 65 in precinct 5 and 54 in precinct 6.

Also included in the total were 3 Federal Write-in ballots from American citizens overseas who only vote for President/Vice-president and Representative in Congress. These ballots don't include any state or county offices.

Tapes from the optical scanners with the unofficial results from each of the 6 precincts were posted in the Rockland Town Offices at 8:15 p.m. The official results were later declared as follows:

	PREC 1	PREC 2	PREC 3	PREC 4	PREC 5	PREC 6	TOTALS
President and Vice President							
Blank	5	10	4	4	4	7	34
Badnarik & Campagna	7	7	4	7	6	7	38
Bush & Cheney	609	718	478	542	656	650	3653
Cobb & LaMarche	7	4	3	5	3	4	26
Kerry & Edwards	797	897	625	672	859	735	4585
Nader & Camejo(Write-Ins)	2	3	1	4	1	1	12
All Others	0	8	0	0	2	3	13
Total	1427	1647	1115	1234	1531	1407	8361

Representative in Congress

Blank	54	55	55	60	55	50	329
William D. Delahunt	985	1100	719	810	1029	897	5540
Michael J. Jones	388	489	341	364	446	460	2488
All Others	0	3	0	0	1	0	4
Total	1427	1647	1115	1234	1531	1407	8361

Councillor

Blank	94	110	92	98	101	91	586
Christopher A. Iannella, Jr.	692	773	489	564	736	637	3891
Donald A. Hussey	386	462	307	339	409	426	2329
Brian Connolly	255	299	226	232	283	252	1547
All Others	0	3	1	1	2	1	8
Total	1427	1647	1115	1234	1531	1407	8361

Senator in General Court

Blank	282	372	275	281	295	334	1839
Michael W. Morrissey	1126	1260	826	948	1221	1052	6433
All Others	19	15	14	5	15	21	89
Total	1427	1647	1115	1234	1531	1407	8361

Representative in General Court

Blanks	285	347	253	275	273	310	1743
Robert J. Nyman	1124	1288	850	953	1245	1076	6536
All Others	18	12	12	6	13	21	82
Total	1427	1647	1115	1234	1531	1407	8361

Sherriff

Blanks	67	73	61	81	54	68	404
Joseph F. McDonough	813	935	574	684	898	748	4652
Joseph D. McDonald, Jr.	546	633	479	467	577	590	3292
All Others	1	6	1	2	2	1	13
Total	1427	1647	1115	1234	1531	1407	8361

County Commissioner

Blanks	1425	1710	1175	1278	1532	1488	8608
John Patrick Riordan	764	815	517	618	827	687	4228
Jeffrey M. Welch	641	757	518	567	694	620	3797
All Others	24	12	19	5	9	19	88
Total	2854	3294	2229	2468	3062	2814	16721

A TRUE RECORD, ATTEST:

MARY PAT KASZANEK
TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF ROCKLAND

2004

DATE	GROOM	BRIDE
January		
1	James Edward Arruda	Patricia Louise Davenport
3	Charles Edward Newcomb	Sandra Alice Hebshie
23	Raymond Earl Young, Jr.	Vicki Marva Baptiste
February		
2	Kim David Kilbreth, Jr.	Cynthia Jean Gallagher
14	Joseph Henry Fillion	Kelly Anne Reardon
21	Donald Andrew Gray	Sharon Marie Hines
28	James F. Murray	Amy L. Gould
March		
14	Paulo Alexandre Santos	Mercy Sarai Iraheta
20	William C. Ercolini	Karen Elizabeth Sargent
April		
3	Jeremy Paul Ellis	Katherine Louise Pelletier
3	Marcio Cordeiro Moura	Elsa Ramona Grau
10	Paulo Cezar O. Lopes	Eliamar Maria DePaula
15	Jose Carlos Seqheto	Elaine Cristina dePaula
17	William Joseph Landry	Jennifer Kathleen Dana
17	Andrew David Sargent	Anabela Goncalves Santos
24	Neil Christopher	Laura Beth Hendry
24	Christopher Sabina	Maria Squeglia
May		
1	David James Arcieri	Jenna Marie Nastasia
1	Robert Francis Correia	Elaine Marie Sully
1	David Lee	Lam Thi Le
4	Ronaldo Martins De Oliveira	Welida Porfirio Da Silva
8	Andrew Errico, Sr.	Michele Marie Clary
8	Lawrence William Hanson, Jr.	Janice Helena Nihill
15	John Joseph Kelleher, III	Irene Bradford Vecchione
16	Steven Andrew Brown	Karen Marie Trigilio
21	Michael Wilfred Coulombe	Robert Anthony Kozminski
21	Cheryl Georgina Miller	Theresa Mary Kelly
21	Valerie Jean Oestreich	Patricia Ann Bratton
25	John Harold Hermanson	Daniel Edward Scott
28	John John Korsun, III	Barbara Jean St. Clair
29	Jose Luis Diaz Jr.	Kimberly Ann Kukstis
29	Gregory James Dowd	Cheryl Ann Keane
29	Michael Andrew Powers	Nancy Marie Kealey

June

4	Linda Susan Davis	Susan Raquel Drennan
5	Sean Patrick Fitzgibbon	Allison Kathleen Quill
6	Robert William Borgen	Traci Jean Earl
6	Fabricio Guntendorfer	Reiniara Ferreira De Freitas
12	Michael Jay Beery	Lisa Ann Almeida
12	Neal Andrew Harrington	Erica Marie Trabucco
12	John David Miller	Deborah Anne Evers
12	Stephen Christopher Sharkey	Kathleen Marie Ek
16	Gregg James Pasquale	Melissa Ann White
19	David Paul Banville	Debra Jean O'Brien
19	Peter Eugene Flinn	Erin Bridget Johnson
25	Jerome Miles	Natasha Lee Pires
26	Kathleen Marie Tierney	Mary Catherine Tierney
27	Michael David Scales	David William Welch

July

2	Thomas Joseph Begley	Linda Alice Lanzetta
9	Michael Anthony Phipps	Kristen Leigh Young
17	Betty Rose Callahan	Judith Nettie Phelps
17	James Paul Murray, Jr.	Jillmarie Estelle Kaplinger
17	Nicholas James Pascarelli	Danelle Christine Simpson
24	Aquinaldo Logan	Cherrie Anne Wombolt
31	Steven Michael Casagrande	Emmy Lynne Murray
31	William Drosos, Jr.	Jennifer Marie Allen

August

7	Joseph Salvatore Svizzero	Judith Mary Boucher
8	John Charles Gilman	Susan Jean Yagman
14	Robert Andrew Anderson, Jr.	Nancy Marie McSweeney
14	Jeffery Scott Handibode	Sandra Maureen Stack
14	Joseph Evo Marani	Deborah Karen Brack
21	Joseph Patrick Coakley	Carrie Ann Bachand
21	John Francis McLaughlin	Shannon Lee Mattes
28	Francis Xavier McTernan	Felicia Ann Gillis
28	Tom Truong	Nquyet Thi Lam
29	Allen Warren Sharpe	Jill Eleanor Stevenson

September

4	Craig Scott Kunevich	Kelly Constance MacDonald
4	Alexander Kazimir Smircich	Jennifer Marie Dunn
5	Ulysses Guasch	Melissa Sullivan
5	Alan Russell Pollard, Jr.	Jessica Rose Ketcham
5	Thomas Alfred Whittall, Jr.	Marie Theresa Leonido
5	Marcia Ann Hogan	Bonnie Jean Coulstring
10	George Timothy Callahan	Mary Elizabeth Reilly
11	Thomas Joseph Boehner	Lisa Marie DeNaples
12	Michael Ergas	Kelly-Marie Timos
12	Robert John Hall, Jr.	Mecca Judy Picard

17 Betty Rose Callahan
18 Paul Clifford Jewell
18 Daniel Neil Killory
18 Aryvaldo De Jesus Blohem
19 David Christopher Travers
25 Frederick John Graham
25 Walter Francis Griffin, Jr.
25 Thomas Nicholas Hynes IV
25 Mark James Nolan
25 Joshua Michael Whitlow

Judith Nettie Phelps
Sandra Marie Lyden
Kathleen Ann O'Brien
Ednalva Rodrigues Da Silva
Ann Marie Rego
Jamie Ann MacDonald
Catherine Elizabeth Jacoby
Laura Lee Hendrigan
Donna Marie Dwyer
Tanya Renee Dingey

October

1 Jonathan Michael Hartnett
8 David Warren Larsen
9 Daniel Edwards Crowley
9 Thomas John Dever, Jr.
9 Charles Lee Freeman
9 Eric Lee Young
16 Peter Joseph Deneault
16 John Barclay Estabrooks
23 Harold Ercole Monsini
23 Sandra Ann Sherlock
24 Sean Bell Lyman
30 Barbara Ann Casagrande
30 Shawn Michael Donovan

Maureen Susan Graham
Christina Evilyn Gangemi
Erin Christine Fitzsimmons
Nichole Mariani
Dawn Marie Umbrianna
Kerrie Ann Eaton
Jeanne Elizabeth Kenneally
Lisa Marie Wagener
Kimberly-Anne Poli
Renee Marie Hansen
Jennifer Marie Frohnapfel
Mary Jane Kehoe
Deborah Lynn Doyle

November

13 Dana Arthur Murray
14 Bonnie Lou Norton
20 Christopher Michael Elia
28 Gregory James Karayianes

Lee Ann Crowell
Theresa Rose Monanti
Holly Ruth Khachadoorian
Nicole Marie Young

December

4 Dana Matthew Altobello
31 Kevin Anthony Crowley Jr.
31 James Francis O'Connor

Rachel K. Quinlan
Danielle Marie Weiners
Debra Jayne Boudreau

**DEATHS REGISTERED IN THE TOWN OF ROCKLAND
JANUARY-DECEMBER 2004**

(Incomplete)

DATE	NAME	RESIDENCE
January		
1	William S. Higgins	Rockland
2	Joan F. Kelly	Weymouth
3	Marquerite W. Johnson	Rockland
4	Keith Edwards Collins	Boston
5	Alma Knowles	Rockland
5	King Sau Wong	Quincy
9	Lucien G. Bilodeau	Weymouth
9	Paul B. Maguire	Brockton
10	Elaine L. King	Weymouth
13	Evelyn F. Tweed	Rockland
13	Sophia Mattuchio	Boston
13	Katherine Frances Nimblett	Stoughton
14	Bertha T. Maloney	Norwell
14	Mary J. Snyder	Weymouth
15	Allen D. McConnell	Stoughton
16	Marie G. Brown	Rockland
16	Wayne T. Little	Boston
18	Andrew F. Callahan	Weymouth
18	Rita A. Emery	Weymouth
18	Anna V. Conley	Rockland
19	Joseph E. Bates	Weymouth
20	Anthony P. Palermo	Weymouth
22	Florence B. Damon	Weymouth
23	Katherine R. McDonnell	Weymouth
24	William J. Chermesino	Weymouth
24	Henry F. Powers	Brockton
24	Margaret L. Chalmers	Rockland
25	Mary Bernice Smith	Rockland
25	Ruth Wagner	Rockland
26	Leo R. Gifford	Rockland
26	Walter Paul Hayward	Rockland
27	Michael J. Marino	Weymouth
31	Dorothy B. Durkee	Braintree
February		
1	Shirley J. O'Leary	Rockland
5	Catherine M. Reilly	Abington
6	Consuela L. Fransosa	Rockland
8	Robert St. Peter	Boston
14	Helen M. Martin	Rockland
17	William G. Wood	Boston

18	Catherine E. Adams	Rockland
19	Maxine B. Molinari	Rockland
20	Richard J. Ciano	Norwood
21	Marion G. Stodder	Brockton
22	George Doherty	Rockland
22	Ivy Turner	Rockland
23	Marjorie T. Powers	Weymouth
24	Ederl Brooks	Randolph

March

3	Margaret E. Palermo	Rockland
4	Virgilio M. Petrilli	Brockton
4	Irene Prudence Coyle	Weymouth
8	Tsui Wah Fong	Quincy
9	Cynthia A. Derochea	Rockland
15	Edmund W. DelPrete	Milford
19	Gertrude Steinke	Rockland
20	Jane Sweinimer	Rockland
21	Madeline S. Shea	Brockton
21	Mae Woodworth	Brockton
21	Pamela Harrison	Boston
25	Lena M. Pratt	Rockland
26	Ruth M. Rotunno	Rockland
28	Helen G. Carney	Rockland
28	Irwin G. Friedland	Rockland
28	Helen E. Whitcher	Rockland
29	Antoinette A. Bourdon	Norwell

April

1	Teresa Baldwin	Rockland
4	Laurien Margaret Houde	Rockland
4	William A. Rintamaki	Rockland
9	Ann A. Chambers	Rockland
10	Neil F. Duane	Boston
10	Lillian T. Powers	Weymouth
10	Joseph Sean Cady	Beverly
11	Roger L. Allaire, Sr.	Norwell
11	William W. Patterson	Rockland
14	Florence L. Metivier	Rockland
15	Mary R. Curry	Stoughton
16	Gordon H. Norris, Sr.	Norwell
16	Mary L. Popoff	Rockland
25	Joseph S. Fraser	Rockland
26	Anthony Salvati	Weymouth
27	Ruth C. Osborne	Rockland
30	Elaine L. Angeley	Hingham

May

1	Mary B. Nolan	Brockton
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8	Florence McNamara	Rockland
11	Gerald R. Knowles	Rockland
12	Clarence P. Yanovich	Rockland
14	Jennie A. Mattoli	Rockland
14	Patricia Dorothy Oliveri	Brockton
16	Kaarin E. Carboni	Rockland
17	Marcia Anderson	Weymouth
18	Lorraine C. Manning	Weymouth
19	Abdo Saab	Braintree
22	Gertrude L. Brady	Stoughton
23	George Arthur Bombard, Jr.	Brockton
24	Barbara A. Mills	Rockland
28	Lawrence J. Joy	Weymouth

June

3	Paul Peter Sarcevicz	Rockland
6	Edward H. Nalband	Rockland
8	Walter A. Morrisette	Norwell
11	Robert W. Butler	Brockton
12	Frances L. Mascioli	Weymouth
14	Gladys C. Olsen	Rockland
17	Florence McColgan	Rockland
18	Ruth H. Carroll	Rockland
18	Rennie Harvey Hill	Rockland
21	Jeanne C. Taylor	Brockton
23	Margaret C. Renaud	Rockland
23	Joanne Murphy	Brockton
24	Lily S. Mileski	Quincy
25	Robert W. Nihill	Norwell
25	Jean G. Nunes	Weymouth
26	Michael Chadwick	Rockland

July

1	Paul J. Giallongo	Weymouth
1	Vito J. Sestito	Brockton
3	Hugh J. Halliday Jr.	Brockton
5	Mary A. McConnell	Rockland
6	Lorraine Lee	Boston
10	Ralph A. DelTufo	Norwell
14	Joseph O. Amatucci	Rockland
14	Sonja Nan Blackmur	Hingham
16	Georgiana Murphy	Rockland
22	John D. O'Sullivan	Weymouth
23	Dale Jean Garland-Thorne	Weymouth
24	Mary J. Boyd	Brockton
24	Rose M. Norton	Rockland
31	Phyllis Mary Taylor	Bridgewater

August

1	James F. Twigg	Brockton
2	Michael L. Ryan	Norwell
4	Mary Gabriele	Rockland
5	Mary E. Boyce	Weymouth
6	Bertha I. Corey	Rockland
14	Katherine T. Walsh	Stoughton
16	Edith E. Ernest	Boston
17	Robert J. Berkeley	Hanover
17	Pasquale Caprio	Rockland
17	Mariann Frances Barry	Weymouth
23	Mary Edna Lally	Rockland
27	Omer E. Donaldson	Boston

September

1	Richard J. Avery	Rockland
1	Radford Jones	Weymouth
2	Irving G. Pennini, Sr.	East Bridgewater
5	Cornelia C. Nordahl	Duxbury
6	Anena A. Fange	Rockland
10	Louise D. Perry	Rockland
14	David Boyd Foy	Rockland
15	Rose M. Ford	Rockland
15	Helen Boutilier	Rockland
18	Gladys E. Cleary	Weymouth
18	Francis J. Gilligan	Weymouth
20	Leonard H. Barker	Rockland
27	Adam Michael Brewster	Brockton
27	Allan D. Kelsey	Boston
30	Robert Baynes Harrold Sr.	Rockland

October

3	George R. McKenna	Rockland
3	Daniel Patrick Kelliher	Weymouth
4	Elizabeth M. Driscoll	Rockland
8	William M. Ryan	Rockland
12	Barbara J. MacDonald	Rockland
12	Thomas F. Noone	Rockland
15	Walter C. Schwalm, Sr.	Weymouth
16	William Earl Ahola	Weymouth
20	Diane M. Reis	Brockton
24	Robert W. O'Brien	Brockton
25	David E. Metcalf	Brockton
26	Leo F. Feeney	Rockland
27	Winona G. Moore	Boston

November

5	Robert E. Golemme	Duxbury
5	James K. Manley	Norwell

8	Velma R. Downey	Weymouth
10	Marin J. Cleary	Boston
10	Albert R. Petrell	Weymouth
11	Parna M. O'Reilly	Plymouth
11	Robert S. Richmond	Abington
13	Dominic A. Spera	Rockland
14	Andrew O'Rourke	Rockland
17	Walter H. Atherton	Rockland
17	Frances Evelyn Symons	Rockland
22	Michael F. Lovering, Sr.	Rockland
27	Jane F. Fitzgerald	Rockland
30	Mary I. Esposito	Hanover

December

1	John Murray Delahunt	Weymouth
1	June M. MacDonald	Boston
2	Mildred M. Mullen	Scituate
5	Phyllis Ann O'Keefe	Brockton
6	Norman F. Morrisette	Rockland
9	Louise L. Hauschildt	Braintree
12	Charlotte E. Herring	Weymouth
13	Armand P. Curran	Rockland
15	Savino Lawrence Fransosa	Abington
15	Edward J. Jansky	Rockland
17	Priscilla B. Packard	Plymouth
24	Cyril P. Hocking	Rockland
25	William Douglas Symons	Norwell
29	Mary Hannon	Norwell
30	Donald F. Walsh, Jr.	Rockland
30	Kenneth E. Nicholls	Brockton

VITAL STATISTICS REPORT

	*2004	2003	2002	2001	2000
Births	223	219	222	231	219
Marriages	105	94	97	89	101
Deaths	195	178	185	192	178

* Incomplete Returns

DOG LICENSES

Number of Licenses sold.....	877
Total amount collected	\$6,042.25
Fees	657.75
Paid to Town Treasurer	\$6,700.00

FISH & WILDLIFE LICENSES

Number of Licenses sold.....	426
(including stamps)	
Total Amount Collected	\$5,312.35
Fees.....	244.35
Paid to Comm. of Massachusetts.....	\$5,068.00

REGISTRARS OF VOTERS

2004

Registered Voters January 1, 2004.....	9,966
Registered Voters December 31, 2004.....	10,634

ENROLLMENT AS OF DECEMBER 31, 2004

POLITICAL PARTIES

Democrats	3,190
Republicans	1,167
Libertarian Party	67
Green-Rainbow Party	6
Unenrolled	6,186

POLITICAL DESIGNATIONS

America First Party	1
Inter. 3 rd Party	14
Reform Party	<u>3</u>
TOTAL	10,634

INFORMATION ON VOTER REGISTRATION

Residents must be 18 years of age or older, born in the United States, or be a Naturalized citizen.

Once registered, residents do not have to re-register unless they have left Rockland and have been taken off the voting list. If they return to Rockland, they must re-register.

There are no residency requirements. You may move into Town one day and register to vote the next day.

There are 4 political parties in Massachusetts: Democratic, Republican, Libertarian and Green-Rainbow Party.

In addition to the 4 political parties there are 15 political designations. If you enroll in any political designation you may not vote in any state or presidential primary.

**INFORMATION ON VOTER REGISTRATION
CLOSING DATES
BEFORE MEETINGS & ELECTIONS**

Special town meetings: No later than 8:00 p.m. on the tenth day preceding such meeting.

Every state or town election or town meeting: No later than 8:00 p.m. on the twentieth day preceding such election or town meeting.

Respectfully submitted,
Mary Ann Ceurvels
Teresa R. Dow
Randalin S. Ralston
Mary Pat Kaszanek
BOARD OF REGISTRARS

To the Honorable Board of Selectmen and Citizens of Rockland:
 I hereby submit my report as Town Treasurer for year 2004.

CASH RECEIPTS JULY 2003

	Monthly Receipts	Disbursements
		\$8,578,332.33
Jul-03	\$4,899,353.31	\$6,164,507.92
Aug	\$2,147,272.50	\$2,161,771.32
Sept	\$4,903,693.45	\$3,094,791.30
Oct	\$5,635,084.08	\$4,497,696.21
Nov	\$2,182,770.23	\$3,900,090.43
Dec	\$6,035,197.14	\$5,613,625.07
Jan-04	\$1,938,535.26	\$4,079,455.74
Feb	\$5,798,644.38	\$3,357,208.21
Mar	\$5,647,582.80	\$3,584,092.79
Apr	\$5,721,794.35	\$5,216,509.04
May	\$2,489,594.51	\$4,839,768.17
June	\$6,125,365.14	\$6,279,452.40
Total cash receipts less disbursements:		
30-Jun-04	\$53,524,887.15	\$52,788,968.60
Balance cash receipts 6/30/2004		\$9,314,250.88

Statement of Accounts 6/30/2004

General Fund	\$8,524,436.61
Trust Funds	\$789,814.27
<i>Investment</i>	\$1,000,000.00
Total Cash Accounts:	\$10,314,250.88

Tax Title:

Bal FWD 7/1/03	\$229,533.27
Taxes added to Tax Title:	\$57,260.11
less payments	(\$35,448.62)
payments and redemptions	
voids	
transferred to tax possession	
Bal 6/30/2004	\$251,344.76

Trust Funds:

		interest/dividends added principle	scholar awarded disbursements	Bal 06/30/04
Decosta	\$502.85	\$23.69	\$0.00	\$526.54
Hurley	\$15,307.45	\$742.39	(\$500.00)	\$15,549.84
Katherine Burke	\$1,582.92	\$8,210.40	(\$6,500.00)	\$3,293.32
Spellman Ora.	\$8,432.82	\$3,372.43	(\$1,800.00)	\$10,005.25
Grace Tree fd	\$7,026.17	\$319.66	\$0.00	\$7,345.83
Perp. Care	\$91,406.54	\$4,188.08	(\$7,283.50)	\$88,311.12

School Scholarships

Kiwanis	\$5,096.61	\$66.82	(\$100.00)	\$5,063.43
Mahoney	\$4,355.77	\$161.67	(\$200.00)	\$4,317.44
Ware	\$2,736.41	\$124.40	(\$125.00)	\$2,735.81
Callahan	\$1,122.49	\$51.59	(\$50.00)	\$1,124.08
Ellsworth	\$4,476.11	\$209.92	(\$150.00)	\$4,536.03
Esten Pac	\$8,088.55	\$331.61	(\$400.00)	\$8,020.16
Fish	\$3,433.12	\$163.31	(\$175.00)	\$3,421.43
Lannin	\$5,681.21	\$272.62	(\$250.00)	\$5,703.83
Hepp	\$1,448.50	\$67.75	\$0.00	\$1,516.25
Rockland Wom.CI	\$2,741.41	\$126.79	(\$100.00)	\$2,768.20
Marshall Acad.	\$14,747.93	\$627.92	(\$500.00)	\$14,875.85
Marshall Ath.	\$14,747.93	\$627.92	(\$500.00)	\$14,875.85
Mitchell	\$7,642.25	\$308.26	(\$400.00)	\$7,550.51
Phelps Family	\$13,294.04	\$2,536.23	(\$700.00)	\$15,130.27
Healy	\$6,662.88	\$268.76	(\$250.00)	\$6,681.64
Lelyveld	\$20,109.58	\$811.15	(\$700.00)	\$20,220.73
Rogers	\$16,526.65	\$666.62	(\$1,000.00)	\$16,193.27
Sokolowski	\$4,299.43	\$173.44	(\$250.00)	\$4,222.87
Delorey	\$8,375.97	\$337.86	(\$325.00)	\$8,388.83
Skateoff	\$3,975.25	\$160.32	(\$250.00)	\$3,885.57
Ferry	\$4,267.71	\$509.98	(\$500.00)	\$4,277.69
Smith	\$115,899.71	\$4,973.28	(\$5,000.00)	\$115,872.99
Harron	\$1,310.76	\$2,787.77	(\$1,600.00)	\$2,498.53
Tedeschi	\$61,839.97	\$11,261.27	(\$9,000.00)	\$64,101.24
Lafleur	\$5,549.84	\$223.86	(\$200.00)	\$5,573.70
McDonald	\$4,750.67	\$243.43	(\$600.00)	\$4,394.10
O'Neil	\$22,861.37	\$1,612.76	(\$1,000.00)	\$23,474.13
Weaver	\$5,054.36	\$203.86	(\$150.00)	\$5,108.22
DelPrete	\$20,317.98	\$423.30	(\$400.00)	\$20,341.28
Kaplan	\$25,235.21	\$669.89	(\$600.00)	\$25,305.10

I would like to take this opportunity to thank Jane Sforza, Assistant Treasurer and Donna Shorthall, Administrative Assistant to the Treasurer's Office, for their dedication to the office.

I would like to take this opportunity to thank the Board of Selectmen, all the town departments that we work with and the Citizens of Rockland for their continued support.

Respectfully submitted,

Karen M. Sepeck
Treasurer

TOWN YTD GROSS 2004 (ALL)

NAME	YTD GROSS	NAME	YTD GROSS
Abban, Jonathan A	448.00	Callahan, Daniel W	1,373.00
Ahern, M Kathlyn	330.00	Callahan, Nancy	410.00
Aitken, Kerri Ann	1,242.50	Cameron, Kristel J	19,284.37
Aitken, Richard	80,291.65	Campanile, Raymond	850.00
Alexander, Katherine	400.00	Candelieri, Patrick	828.00
Allo, Mary E	3,344.67	Cann, Donald J	620.00
Anatasio, Ernest P	2,612.00	Cantwell, Mark T	5,850.04
Anderson, Corey	1,521.14	Cantwell, Peter C	7,914.76
Ashton, Barry	107,804.12	Capone, Steven	950.00
Austin, Marie	3,318.75	Carbone, Mary A	530.00
Baker, Richard	73,368.33	Carson, Dennis	30.00
Baker, Robert	49,238.82	Casey, Lee	915.00
Banks, Dianne L	3,318.75	Casper, James E	7,027.16
Barnes, Richard W	288.00	Catino, Andrew	246.00
Batts, Gertrude	362.37	Ceurvels, Mary Ann	1,600.00
Beasley, Cathleen M	4,027.00	Chaffee, Lawrence	999.96
Billings, Douglas N	22,455.27	Chambers, Thomas	662.00
Bonanno, Edward	264.00	Chaponis, Patricia A	110.00
Bonardi, Lois	420.00	Chase, Justin	27,983.29
Borges Jr, Edward T	144.00	Chernicki, Peter M	69,622.93
Borges, Beverly A	37,792.36	Childs, Cynda	14,781.67
Botto, Ryan J	342.00	Childs, Rudolph W	665.34
Boyd, Wayne M	150.00	Clark, Kevin	1,776.25
Bradford, Marlys L	3,465.00	Clark, Lisa C	48,128.56
Bradley, Joseph L	13,875.23	Clarkeson, Kathleen A	18,415.14
Brady, Michael	82,248.50	Clearo, William E	38,392.54
Briggs, Kevin J	2,878.48	Coakley, Brian P	72,631.36
Bromley, Joan	44.00	Connolly, Daniel O	288.00
Brown, Ann M	2,383.50	Corvi Jr, Robert	53,670.17
Brown, Beverly C	53,462.66	Corvi, Robert	221.25
Brown, Mayo E	1,594.69	Coughlin, Kaitlyn A	2,544.04
Brownell, Lena M	1,326.38	Craig Jr, Richard F	75,622.78
Brundige, Sean D	70,539.09	Cronin, Kathleen	570.00
Bryan, Margaret	12,090.00	Crovo, Peter	88.00
Buiel, Joseph L	84,147.85	Crowley, Erin M	420.00
Burrill, Bette L	29,492.80	Cummings, James P	514.50
Buzalsky, Karl J	600.00	Curran, Robert P	275.00
Byers Jr, Michael D	62,824.16	Cusick, Paul	265.00
Byrne III, Walter J	1,050.00	Damon, Frederick	950.00
Byrne, Barbara	260.00	Dasey, Brian J.	1,513.45
Callahan, Daniel F	74,933.21	Davis, Kimberly M	466.00

TOWN YTD GROSS 2004 (ALL)

NAME	YTD GROSS	NAME	YTD GROSS
Decourcy, David J	48,701.28	Ferguson, William A	76,906.85
Deibel, Victoria T	1,200.00	Fitzgibbons, Richard	850.00
Delprete, Daniel G	70,377.22	Fitzpatrick, James	70,286.11
Delprete, Frank	350.00	Fogg Jr, John N	863.08
Delprete, John E.	843.62	Foster, Steven F	291.06
Delprete, Wayne	75,034.42	Fotopoulos, Gloria	420.00
DiCesase, Ronald T	111.08	Fournier, Barbara	180.00
Digregorio, John	316.00	Franey, John K	7,959.16
Direnzo, Candace	8,998.75	Frattasio, Jonathan	2,246.00
Direnzo, John A	67,971.26	Frechette, Linda J	110.00
Ditocco, Mark J	66,883.70	Frechette, Ralph M	100.00
Dixon, Lorraine	29,425.88	Frederick, Christina M	22,771.50
Donnelly Jr, Paul D	81,467.94	Froio, Vincent	342.00
Donnelly, June	28,916.72	Furlong, Carole	410.00
Donovan, Dennis	69,942.36	Furlong, Celine A	570.00
Donovan, Kevin M	133,092.62	Furlong, Richard T	72,064.94
Dooley, Paul F	45,011.72	Furlong, Thomas	530.00
Dooner, Deborah L	26,482.42	Gallagher, Kevin M	21,032.03
Dooner, Donald	1,782.78	Gardner, Mark S	300.00
Dougenik, John A	504.00	Gatulis, Ann M	26,695.10
Dow, Teresa R	750.00	Gay, Mary E	3,764.75
Dowdall, Susan	30,687.87	Geddry, David	57,034.74
Dudek, Thomas A	52,162.13	George, Michelle D	13,639.23
Duffey, Scott F	62,214.35	Gerrish, Elora L	99.00
Duffy, Ryan	9,200.98	Gianatassio, Jeanne	37,006.72
Duhaine, Richard J	81,206.51	Giannini Jr, Albert	54,179.44
Dunham, Margaret I	100.00	Gibbons, Joseph A	57,447.69
Dunlap, Seth A	950.00	Gilcoine, Nancy	432.00
Eagar, Patricia	17,531.25	Golemme, David	495.00
Ellis-Berry, Kathryn	886.50	Goss, Marjorie	363.00
Emerson, Lauren H	60.00	Greene, John J	369.00
Eramo Jr, Richard A	22,586.20	Guarracino, Daniel	4,168.18
Eramo, Gerard	96,617.44	Guerrette, Karen	13,153.68
Erickson, Craig	94,921.43	Hall, Amanda M	7,152.50
Esposito III, Gerald F	603.75	Hall, Joanne E	47,418.39
Everett, Ronald A	52,489.68	Hall, Robin J	24,183.19
Everett, Wayne M	33,186.70	Halliday, Patricia	867.00
Ewell, Catherine	2,450.00	Hannigan, Alyson Leigh	1,926.75
Ewell, Peter	54,965.15	Hannigan, Marie	210.00
Fallon, Kathleen L	1,694.00	Hannigan, Thomas	1,150.00
Fanning, Amy Elizabeth	1,918.00	Harrington, Daniel J	480.00

TOWN YTD GROSS 2004 (ALL)

NAME	YTD GROSS	NAME	YTD GROSS
Lee, Michael W	216.00	Hart, Eric A	35,718.05
Letizia, Maryjane	7,252.25	Hawes, Nancy	135.00
Lincoln, John A	67,502.82	Heffernan, Faith T	345.00
Littler, Robert	17,826.20	Henderson, Edward C	7,805.93
Llewellyn, John	89,115.37	Henderson, Katie	2,327.49
Lloyd, Victoria C	10,251.52	Henderson, Rita M	430.00
Long, Jane E	26,631.22	Henderson, Thomas J	66,000.48
Long, Marilyn	4,818.86	Hewitt, Kate E	2,236.87
Loranger, Stephen	396.00	Holmes, Joseph M	851.00
Low, William T	50,181.85	Horsch, William	530.00
Lundgren, Christopher M	2,548.42	Howes, Rita M	345.00
Lydstone, John E	320.00	Hussey Jr., Donald	89,923.35
MacDonald, Charles E	7,153.49	Hussey, Patrick M	2,498.10
MacDonald, Robert D	30,172.38	Hussey, Robert W	63,588.54
MacDonald, Thomas W	73,872.31	Hyland, Walter	83,910.70
Maguire, Gary	2,655.00	Jackson, Wayne	85,799.26
Maguire, Mark F	4,465.12	James, Heidi A	85,044.33
Mahoney, Robert F	150.00	James, Randall	4,145.89
Manning, Teresa A	26,543.00	Jasper, Mary E	125.00
Marcucella, Anthony	504.00	Jeffrey, Douglas L	57,984.64
Margolis, Scott H	84,492.93	Johanson, Christine	385.00
Mariani, Marie A	375.00	Johnson, Craig	450.00
Materna, Anton F	34,189.71	Johnson, Kathy-Jo	60.00
Mattes, Joseph F	9,044.00	Jonah, Timothy J	2,532.00
Mattingly Jr., Edward G	657.00	Kaszanek, Mary P	50,734.50
McCarthy, David	299.00	Keenan, Cornelius S	4,540.00
McCarthy, Janice R W	45,056.76	Kelly, Christine J	310.00
McCarthy, Kevin C	286.80	Kelly, John	484.00
McCarthy, Stephen J	320.00	Kelly, Mary A	430.00
McClure, Diane E	25,147.64	Kenerson, Paul E	288.00
McClure, Paula J	919.76	Ketterer, Judy	4,065.00
McCormack, William M	7,370.00	Kilduff III, John J	2,151.55
McCraith, John J	4,764.51	Killinger, James F	150,255.96
McDermott, Peter	15,564.79	Kimball, Charles V	518.00
McEnelly, Margaret E	430.00	Kimball, Elizabeth	100.00
McGarry, Barbara R	14,848.82	King, Darren	2,230.16
McGarry, William	640.00	King, Stephen M	29,295.80
McGuinness, Christine J	37,543.48	LaChance, Victoria Lee	2,191.25
McGuinness, James	284.48	Lang Jr, Robert L	1,772.00
McGuinness, Leanne T	27,794.36	Langill, David T	972.00
McKeever, Michael P	440.00	Lapointe, Joseph M	57,161.32

TOWN YTD GROSS 2004 (ALL)

NAME	YTD GROSS	NAME	YTD GROSS
McKinnon, James	1,050.00	Paul Jr, James R	11,531.50
McLaughlin, Joseph M	49,756.17	Peterson, Eric S	40,694.87
McPhee, Alan W	4,227.26	Phelps, Edward	53,235.77
McPherson, Charles J	520.00	Pigeon, Gregory A	62,323.86
McPherson, Margaret M	420.00	Plante, Bradley A	71,676.10
McVeigh, Emily M	23,336.69	Pratt Jr, Charles	5,285.27
Melia, John F	540.00	Pratt, Adin	132.00
Mellen, Jessica E	1,540.64	Pratt, Keven D	939.77
Mellen, Nancy	6,043.47	Pratt, Lynne C	25,115.52
Metcalf, Mildred M	200.00	Ralston, Randalin S	34,021.65
Miller, Darrell	432.00	Ralston, Scott	100.00
Miller, Rosemary M	18,652.83	Ramsey, Robert J	144.00
Miller, Winnifred	29,973.90	Ready, Sean	4,414.00
Molinari, Marriane E	600.00	Reardon, Thomas	418.34
Monsini, Robert Arthur	1,346.00	Regan, Russell	369.00
Montalbano, John J	66,053.77	Rice, Robert W	424.28
Montalvo, Corinne	4,698.06	Richardi, Francis A	52,621.93
Mooney, Paul	333.00	Riordan, Thomas J	14,208.84
Morton, Crissa	1,397.22	Riordon, Joseph M	44,057.04
Mott, John L	352.50	Roach, Paul	288.00
Mullen, Michael	76,645.50	Rodriguez, Edwin G	11,159.32
Murphy, Helen	29,974.80	Rogers Jr., Joseph H	9,301.72
Murrill, Thomas	603.96	Rogers, Judith	48.00
Nelson, Stephen B	1,200.00	Ronan, Kyle R	1,982.85
Newton, Nancy E	825.00	Rovelto, William O	2,216.00
Noone, Robert	51,951.03	Royal, Thomas E	77,138.30
Norton, Patrick J	54,822.04	Royal, William T	69,551.78
Novio, Richard M	78,424.19	Ryan, Larry J	999.96
O'Brien, Deborah A	3,436.00	Ryan, Mary P	39,130.00
O'Brien, Frank J	144.00	Salvati, Linda	3,226.65
O'Connor Jr., John T	88,984.52	Salvucci Jr, Daniel A	1,782.00
O'Connor, Jan	530.00	Sammon, J. Michael	89,367.49
O'Keefe, John J	288.00	Sammon, John J	75,956.22
Odea, Edward	64,920.48	Sammon, Stephen P	83,232.68
Oshry, Marc	87,369.22	Sargent, Arthur Dean	110.00
Packard, Alyce M	573.75	Savicke, Steven	1,000.00
Packard, Betty B	480.00	Sawaya, James J	6,246.23
Pappaceno, Brian J	43,364.35	Schnabel, Ethan L	1,250.50
Parker, Elizabeth A	36,112.61	Schneider, Ellin M	25,466.98
Parker, Frances	32,803.58	Schwenderman, James L	45,659.56
Parsons, Mary A	277.69	Schwenderman, Susan E	28,930.27

TOWN YTD GROSS 2004 (ALL)

NAME	YTD GROSS	NAME	YTD GROSS
Sciara, John F	77,784.91	Thompson, Margaret D	18,264.40
Scibetta, Salvatore J	45,414.79	Thompson, Nancy J	450.00
Sepeck, Erik M	21,385.83	Tilden Jr, Charles S	31,248.20
Sepeck, Karen M	50,891.75	Tilden, Marie Patricia	3,986.00
Sepeck, Mark	36,973.16	Togo, Sheila W	50.00
Sforza, Jane B	35,334.14	Tolan, Peter	444.50
Shallies, William	61,739.78	Tracy, Michael P	76,148.64
Sheehan, Andrea Kenny	262.50	Travers, Catherine M	525.00
Sheehan, Timothy	288.00	Tweed, Jeanne A	530.00
Shortall, Betty F	330.00	Valanzola, Louis U	999.96
Shortall, Donna M	29,090.25	Viglas, Thomas A	688.00
Shoulla, A James	3,220.10	Viola, Anthony J.	369.00
Simmons, Walter	825.00	Voelkel, John E	111.08
Simpson III, James F	69,005.16	Wahlstrom, Barbara M	235.00
Simpson Jr., James	128.00	Waisgerber, Mary L	455.00
Simpson, Beverly A	23,882.43	Walsh, Michael	88.00
Sirignano, Daniel Scott	288.00	Walsh-O'Connor, Marcie I	2,733.19
Smith, Clint C	837.60	Welch, Richard E	13,764.80
Smith, Harvey	700.00	Welch, Rodney	94,993.84
Smith, James E	576.00	Wentworth, John A	80,353.38
Solletti, Steven C	352.00	Whittemore, Patricia	35,810.82
Somers, Richard L	69,917.24	Wilkerson, Donald R	216.00
Somers, Steven P	29,629.89	Will, Rene J	120.00
Spear, Tristen L	1,449.54	Williams III, Charles O	82,284.06
Spooner III, William B	2,291.00	Williams, Cynthia A	3,403.00
Steele, Torrey D	60.00	Williams, Kenneth	634.50
Stewart, Catherine A	150.00	Williams, Theodore C	24,150.76
Stewart, Jill	28,204.60	Wooley, David L	71,504.16
Stewart, Mary	33,816.08	Young, Mary E	480.00
Stewart, William E	6,597.00	Zeoli, Nicholas P	102,198.76
Sullivan, Dennis P	144.00	Zielinski, Joseph	81,248.76
Sullivan, Francis M	111.32	<u>Count</u>	<u>400</u>
Sullivan, Glenn	45,751.69		<u>YTDGROSS\$</u> <u>8338592.53</u>
Sullivan, Robert A	500.00		
Sutton, Sean M	396.00		
Swift, Richard	144.00		
Sylvester, Brian	396.00		
Tanzi Jr, Ralph J	58,219.32		
Taylor, Philip	818.50		
Taylor, Robert M	1,463.00		
Tessier, David J	288.00		

	YTD GROSS 2004 SCHOOL
NAME	YTDGROSS
Adamo, Dorothy	\$14,066.52
Adams, Marcia	\$57,032.97
Allen, Carol A	\$14,521.99
Anders, Cynthia	\$57,321.06
Anderson, Virginia	\$59,151.57
Andrade, Vincent	\$1,478.25
Anzivino, Helena A	\$64,421.94
Armstrong, Karen A	\$34,865.00
Aronson-Silverman, Amy	\$64,421.94
Arzoian, Paula	\$26,013.56
Ashton, Barry	\$340.68
Augustin, Michelene	\$2,621.75
Augustin, Michena	\$1,957.50
Ayre, Teri	\$2,389.09
Bailey, Alanna	\$71,480.98
Bailey, Thomas	\$82,194.46
Baker, Karen	\$7,822.26
Balas, Joan	\$10,200.00
Bamford, Allison	\$270.00
Barrett, Maureen	\$24,430.61
Barry, Janet	\$6,376.52
Batson, Donna	\$180.00
Beal, Patricia	\$57,721.06
Bean, Patricia	\$9,082.27
Beers, Sheryl	\$29,275.49
Bell, Stephen	\$68,421.59
Benson, Margaret	\$7,838.22
Bigsby, Chad	\$13,138.56
Bissonnette, Emily	\$14,286.78
Bissonnette, Michele	\$61,648.86
Bistany, Pamela	\$1,373.33
Black, Margaret	\$58,407.44
Bogus, Margaret A	\$57,321.06
Bohld, Dianne	\$1,611.99
Bohn, Beth	\$79,885.92
Bois, Ann	\$39,099.00
Bonanno, Edward	\$31,068.80
Boughter, Beverly A.	\$8,781.46
Boylan, Catherine	\$3,103.50
Boylan, Connie L	\$13,144.89
Boyle, Marylou	\$63.00
Boyle, Patricia	\$11,653.90
Bradford, Marlys	\$12,348.48
Brender, Bruce	\$26,184.25
Brennan, Cheryl	\$12,614.19

SCHOOL YTD 2004

Brennan, Dianne	\$12,084.39
Brickley, Carol A	\$19,307.06
Brickley, Robert J	\$81,214.77
Brown, Paula	\$27,977.38
Brown, Timothy	\$5,042.00
Brownell, Denise	\$6,394.32
Buckley, Margaret	\$77,523.74
Bueil, Joseph	\$153.92
Buffalo, Tamao	\$584.80
Bulens, Kathleen I	\$23,110.61
Burke, Gale	\$55,095.06
Burke, Patricia	\$5,198.70
Burley, Nancy	\$62,698.86
Burnett, Coleen	\$1,170.24
Burns, Maryann	\$19,112.32
Burrill, Carol L	\$41,883.02
Byers, Michael	\$160.00
Cable-Murphy, David	\$53,845.48
Caldeira, Robert	\$11,449.00
Callahan, Patrick	\$40,111.00
Camirand, Marian	\$34,632.19
Cann, Emily	\$540.00
Cann, Janet	\$65,749.55
Caplice, Donna	\$33,851.67
Capone, Steven	\$25,447.00
Carey, Mara	\$55,052.97
Caristi, Marya	\$9,346.50
Carlson, Sharon	\$231.00
Carson, Dennis	\$23,447.84
Cartel, Jacqueline	\$56,278.44
Casagrande, James	\$52,509.97
Casagrande, Patricia	\$46,871.65
Casagrande, Steven	\$45,335.03
Casey, Lee A	\$13,396.79
Casper, James	\$32,981.79
Catino, Andrew	\$33,399.98
Cawley, Patricia	\$16,932.49
Centurino, Rosanne	\$60,572.24
Civitella, Jonathan	\$11,922.70
Clair, Carolyn	\$26,660.49
Clapp-Redfern, Deborah	\$62,212.24
Clark, Maureen	\$13,271.39
Clay, Diana H	\$57,484.95
Coakley, Brian	\$153.92
Cobbett, Evelyn	\$13,011.01
Coen, Helen M	\$62,698.86
Collins, Mathew	\$4,440.00
Collins, Sarah	\$48,015.84

Collins, Stephanie	\$9,111.38
Compton, William	\$108,239.22
Concannon, Maryellen	\$3,780.00
Condon, Helen M	\$64,492.48
Connell, Deborah	\$14,444.20
Cook, Janet	\$55,275.35
Corbett, Katharine J	\$59,143.74
Corr, Diane	\$78,135.47
Costello, Joan Foley	\$6,126.93
Coulstring, Patricia	\$13,844.15
Cousin, Joann	\$3,100.02
Cowgill, Angeline	\$17,026.92
Craig, Kathleen M	\$9,855.00
Crane, Karen	\$896.00
Crawford, Elizabeth	\$13,308.86
Crockett, Katherin	\$720.00
Cronin, Kathleen A	\$38,515.00
Crooks, Diane M.	\$16,322.55
Crooks, Lindsey	\$1,440.00
Crovo, Peter	\$40,100.58
Cucinotta, Joseph	\$57,222.65
Cullinan, Timothy J	\$84,651.36
Curran, Denise	\$15,851.12
Cusick, Judith	\$49,346.66
Dagesse, Jennifer	\$120.00
Damon II, Fredrick E	\$84,828.04
Damon, Frances	\$39,099.00
Davis, Jacquelyn	\$6,240.00
Davis, Jessica	\$17,299.26
Deacon, Jean E	\$10,750.57
Deacon, Leah	\$2,537.10
Dearth, Gail	\$4,172.45
Decourcy, David J	\$1,421.00
DelPrete, Brenda	\$4,095.06
Delprete, Carol	\$42,323.00
Demello, Mary Ann	\$79,915.28
Deree, Janice	\$301.00
DiCienzo, Denise	\$167.37
DiGregorio, Beverly	\$36,938.62
DiMatteo, Pamela	\$3,527.44
Digregorio, John	\$46,176.18
Doering, Edna Rose	\$19,114.06
Dondero, Marie T	\$58,743.74
Donnelly, Paul	\$467.84
Donovan, Karen	\$1,379.00
Doucet, Kathleen	\$12,813.54
Douglas, Lisa	\$14,286.78
Dowdall, Sandra	\$14,956.43

Dowdall, Susan	\$4,970.06
Doyle, Theresa	\$10,506.86
Draper, Kimberly	\$3,109.13
Dressler, Eugene	\$44,566.47
Duffey, Karen	\$45,854.88
Duncan, Diane	\$480.00
Dunin, Heather A.	\$36,201.72
Dunn, Anne Marie	\$61,798.86
Dunn, Kenneth	\$60,120.07
Dunn, Mary	\$56,797.06
Dupont, Laurie	\$16,169.71
Duquette, Sue-Ellen	\$29,752.34
Duross, Elizabeth	\$5,299.83
Duross, Lynda	\$16,372.18
Dutra, Lisa	\$4,576.36
Edwards, Donald	\$8,655.30
Edwards, Toby Lane	\$52,030.25
Elfman, Brenda	\$59,639.86
Ellis, Jane	\$35,165.00
Ellis, Lindsey	\$2,116.12
Enos, Glen E	\$68,812.86
Erickson, Carole	\$180.00
Ewell, Catherine	\$5,859.73
Ewell, Kathryn	\$175.00
Ewell, Peter	\$1,155.00
Fallon, Patricia	\$41,895.34
Farley, Amy	\$29,655.49
Faulstich, Jill	\$1,988.00
Fee, Miriam	\$8,194.00
Feinstein, Brenda	\$16,397.21
Fernandes, Hope	\$62,177.81
Ferris, Claire	\$4,985.77
Ferris, Lindsey	\$2,446.01
Ferry, Kathleen	\$36,566.07
Fisher, Robert	\$70,533.00
Fisher, Scott	\$4,980.00
Fitzgibbon, Timothy	\$1,080.00
Flaherty, Judi	\$960.00
Flanagan, James	\$43,457.03
Flanagan, Mary T	\$72,260.94
Flanders, Anne	\$18,230.65
Foley, Maryann	\$8,839.00
Folsom, Brenda	\$63,057.97
Folsom, Jacquelyn	\$960.00
Foresta, Deborah	\$65,593.94
Forlizzi, Colleen	\$49,610.25
Foscaldo, Joann	\$120.00
Fournier, Barbara A	\$12,114.27

Franzen, Deborah	\$52,963.97
Frazier, Lawrence C	\$118.58
Fredericks, Richard	\$66,009.24
Gallagher, Michelle	\$2,494.50
Gammon, William	\$19,715.98
Garofalo, Anthony	\$1,755.00
Garofalo, Christopher	\$1,147.50
Garrity, Kathleen	\$6,250.24
Garvey, Claire	\$39,150.44
Gately, James	\$2,166.75
Gately, Lauren	\$1,215.25
Gattine, Richard	\$63,105.58
Gatulis, Ann M	\$6,062.62
Gay, Mary Ann	\$11,982.19
Gay, Mary Elizabeth	\$350.00
George, Jamie	\$9,494.49
Gerrish, Elora	\$822.69
Giannakoulis, Patricia	\$64,421.94
Gilbert, Gail	\$343.44
Gobeil, Ruth	\$360.00
Golemme, David	\$40,666.60
Golemme, Geraldine	\$15,851.07
Grady, Karen	\$4,560.46
Grattan, Nancy	\$60,072.24
Graziano, Gary	\$78,731.54
Green, Karen	\$67,231.84
Greene, Maureen	\$36,334.06
Gregory, Joanna	\$64,421.94
Grieves, Marcia	\$62,002.24
Grimmett, Randal	\$66,350.75
Haapaoja, Joyce	\$12,364.90
Hadfield, Karen	\$8,062.11
Hafner, Eric	\$47,310.39
Hanlon, Marie	\$540.00
Hannigan, Nick	\$720.00
Hanrahan, Dorothy E	\$11,702.00
Hansen, Susan W.	\$61,974.86
Harrington, Wayne	\$120.00
Harris, Ellen F	\$58,377.06
Hayes, Diane	\$59,772.24
Henderson, Leona	\$406.00
Hicks, Catherine	\$20,713.00
Higgins, Joy	\$51,268.85
Hite, Mary	\$4,805.47
Hocking, Carol	\$59,231.97
Hoffman, Kathy Anne	\$56,372.47
Hogan, Deborah	\$11,370.50
Hogan, Ernest	\$39,389.24

Hologitas, Sara	\$11,591.36
Houston, Laure	\$12,368.46
Hoyo, Samantha	\$12,051.27
Hughes, Steven	\$59,930.51
Jackson, Doris	\$11,797.19
Johnson, Craig	\$47,644.19
Johnson, Denise	\$16,955.09
Johnson, Louis	\$5,770.32
Johnson, Rosemarie	\$6,132.09
Kelley, Robin	\$63,507.97
Kelly, John C.	\$12,074.72
Kelly, Kelly Ann	\$19,463.26
Kelly, Paul	\$17,768.28
Kerrigan, James	\$106,241.33
Kerrigan, Paul	\$74,572.38
Ketterer, Judy Ann	\$11,980.81
Kilgallen, Catherine	\$12,360.40
Killgoar, Jared	\$577.02
Killinger, Jan Marie	\$55,301.06
King, Frederick	\$24,828.36
Kinman, Zachary	\$14,441.97
Kline, Paula	\$41,229.34
Kniffen, Robert	\$68,052.24
Knight, Catherine	\$5,658.57
Kohn, Gerald	\$8,276.50
Korszeniewski, James	\$64,421.94
Labollita, Barbara	\$46,760.13
Lacombe, Janet M	\$38,937.72
Lamb, Donna	\$33,643.00
Lambert, Mary	\$60,972.24
Lampert, Paula	\$1,204.00
Lane, Colleen	\$480.00
Langley, Patricia	\$9,467.31
Lannin-Cotton, Madeline	\$66,701.75
Lauria, Ellen T	\$62,383.40
Lavertue, Kathryn	\$6,545.39
Lawrence, Gerard	\$1,080.00
Lawson, Shannon	\$61,498.86
Learning, Melinda	\$62,261.97
Leary, Robert L	\$55,039.88
Leary, Tracey	\$60.00
Leavitt, Janet	\$10,549.78
Leblanc, Angela	\$22,020.95
Leclair, Alicia	\$18,992.00
Leeman, Dorothy	\$4,470.23
Leer, Ashley	\$3,503.00
Leer, Kendall F	\$58,895.50
Lent Beldotti, Jodi	\$10,202.50

Leone, Carol A	\$61,568.61
Leone, Re	\$5,270.00
Lester, Steven	\$66,022.77
Leverone, Charles	\$3,710.00
Levine, Beverly	\$64,892.65
Levine, Robert	\$10,211.00
Lima, Laurindo	\$4,982.00
Lombardi, Sandra	\$41,559.09
Lonergan, Susan	\$63,661.97
Looney, Kathleen	\$59,382.95
Losciuto, Ruth A.	\$59,802.86
Loughlin, Doreen	\$7,755.16
Lunn, Cheryl	\$594.61
Lyon Murphy, Edith J	\$11,933.89
MacDonald, Christina	\$9,892.25
MacDonald, Heather	\$43,480.84
MacDonald, Thomas	\$384.80
Macquarrie, Catherine	\$11,647.89
Maguire, Christine	\$60.00
Mahon, Lois A	\$13,474.89
Mahoney, Diane	\$10,360.39
Maldero, Linda	\$7,285.99
Mallar, Brenda	\$1,980.00
Mariano, Laurie	\$60,798.86
Mark, Jean	\$57,546.96
Martin, Beth A	\$36,908.61
Materna, Andrew	\$20,871.10
Materna, Beth	\$1,140.00
McCarthy, David	\$40,542.57
McDonald, Charles	\$35,520.14
McDonnell, Julie	\$44,074.14
McDonough, Amanda	\$41,111.34
McEwan, Julie	\$960.00
McFarland, Linda	\$62,032.95
McGarry, Shani	\$7,077.40
McGarry, William	\$40,458.98
McGonnigal, Sharon	\$60,454.83
McGrath, Carol	\$80,632.39
McKinnon, Donna	\$11,435.08
McLaughlin, Joseph	\$320.00
McNamara, Lisa	\$33,130.56
McSharry, Carol	\$7,041.18
McSolla, Dorothy	\$1,712.36
McVay, Sheila M	\$1,260.00
Meisterman, Elissa	\$50,507.97
Mellen, Nancy	\$3,360.00
Mellor, Jane	\$15,777.95
Merrill, Laurie	\$42.00

Merten, Patricia A	\$61,021.06
Messier, Karen	\$13,527.95
Mignacca, Kathleen	\$9,714.00
Miklos, Mary	\$61,162.67
Millar, James Ian	\$3,444.11
Miller, Patricia	\$36,607.00
Mirski, Jennifer	\$60.00
Mitchell, Diane	\$720.00
Mitchell, Lynda	\$9,976.50
Mondville, Sharon	\$11,963.31
Morast, Kerry	\$46,087.06
Moriarty, Susan	\$60,392.24
Morton, Margaret	\$51,142.16
Mulholland, Martha	\$62,152.24
Mullaney, Joan	\$56,415.97
Mulready, Valerie	\$52,983.14
Murphy, Eleanor L	\$7,643.52
Murphy, John E	\$85,764.26
Murphy, Lori	\$2,597.72
Murphy, Mary	\$11,927.11
Murphy, Robert	\$59,094.75
Murphy, Susan	\$10,715.51
Murray, Priscilla	\$3,649.31
Murray, Roberta J	\$7,635.29
Murrill, Kelly	\$11,424.85
Myers, Edmund	\$6,330.06
Netto, Patricia	\$43,231.63
Nichols, Sherrie	\$5,796.00
Nigro, Laurie	\$6,600.00
Novio, Richard	\$648.00
O'Brien, Kathleen	\$59,210.86
O'Brien, Shirley	\$28,419.30
O'Connell, Joanne M.	\$60,403.50
O'Connor, John	\$313.92
O'Donnell, George	\$57,871.06
O'Duggan, Erin	\$42,558.00
O'Haire, Maureen	\$21.00
O'Keefe, Marion	\$525.00
O'Rourke, Sarah	\$3,780.00
Oatway, John	\$46,302.96
Okola, Catherine L.	\$57,722.24
Oliver, Jeanine	\$383.25
Osborne, Elizabeth	\$62,628.86
Owen, Kenneth S	\$69,623.06
Owens, Timothy	\$62,524.52
Pacheco, Joan W	\$78,390.64
Page, Jean M	\$34,871.92
Paine, Laura	\$6,296.96

Palmer, Matthew	\$668.25
Panaro, Urban	\$9,009.00
Paradiso, Michael	\$39,771.70
Parker, Barry R	\$58,271.06
Parker, Jonathan	\$37,902.14
Parnaby, Hillary	\$13,218.39
Patton, James L	\$72,328.06
Patton, Susan D	\$92,949.34
Paulding, Kathleen	\$59,834.24
Paulding, Kathleen A.	\$50,812.23
Paylor, Paula	\$62,448.86
Pecce-Carbone, Lisa	\$13,480.37
Pedone, Jean	\$4,073.12
Pelissier, Paula A	\$64,824.86
Pelrin, Karen M	\$14,547.34
Pelrin, Sarah	\$60.00
Perkins, Jeffrey E	\$58,121.06
Perrault, Jessica	\$660.00
Peterson, Cherie	\$4,587.00
Phelps, Ann	\$3,090.00
Phelps, Edward	\$898.56
Phelps, Susan	\$56,064.40
Phillips, Lorna	\$68,133.94
Phipps, Michael	\$1,080.00
Pierce, Joann D	\$68,675.86
Pistorino, Mary	\$23,437.27
Pithie, Renee	\$42,251.69
Placente, Dorothy	\$8,152.09
Pratt, Adin	\$40,857.76
Pulaski, W. N.	\$69,357.50
Quill, Allison	\$12,414.02
Quist, Alan S	\$5,179.46
Rabinovitz, Vicki	\$11,982.19
Reale, Kelley	\$4,785.00
Reardon, Susan	\$18,371.42
Regan, Joanne	\$7,193.69
Regele, Linda	\$57,529.51
Reinbold, Elisa	\$59,150.86
Reppucci, JoAnna	\$36,846.51
Reyno, Paula	\$10,258.00
Ricciarelli, Joanne	\$4,282.00
Riccio, Leanne	\$18,999.40
Rice, Mary B	\$61,702.24
Richardson, Jean	\$21,704.65
Robbins, Jennifer	\$2,712.50
Roberts, Elizabeth	\$900.00
Rogers, Diane	\$15,768.55
Ronan, Beth	\$9,841.73

Ronan, Kyle	\$360.00
Rose, Edward	\$43,257.52
Rowe, Gregory	\$43,984.69
Rugnetta, Michelle	\$13,231.42
Runci, Patrick	\$33,043.18
Rusconi, Teresa	\$59,148.86
Russo, Amy	\$720.00
Russo, Elizabeth A	\$64,357.94
Russo, Helen	\$14,702.40
Russo, Nicholas	\$2,362.50
Ryan, Kathi	\$57,957.50
Ryan, Lisa	\$45,597.71
Ryan, Sean	\$6,187.75
Salamone, Elizabeth	\$1,418.71
Salamone, Julianne	\$62,757.97
Salem, Kathryn	\$84,862.83
Sampson, Jeanne	\$12,331.23
Sangster, Stephen P	\$92,609.92
Sargent, Ruth	\$6,042.83
Savage, Charlotte	\$4,308.00
Savage-Caprio, Wendy	\$61,498.86
Scarpelli, Doric C	\$110,252.03
Scarpelli, Joseph	\$300.00
Schaefer, Kathy A	\$59,238.95
Schein, Patricia	\$1,380.00
Scheufele, Michelle	\$63,704.08
Schipper, Cheryl	\$62,740.69
Schnider, Maureen	\$120.00
Schurga, Michele	\$12,612.14
Schwartz, Jane	\$8,992.50
Scopelleti Howes, Mary	\$63,993.97
Scott, Lee	\$57,482.95
Seely, Jennifer	\$600.00
Sepeck, Mark	\$221.00
Sforza, Angela	\$3,781.32
Shainwald, Hal	\$180.00
Shaloub, Maryellen	\$4,368.00
Shea, Brian	\$67,183.69
Shea, Mary	\$60,972.24
Sheridan, Pamela	\$28,660.71
Shogam, Doreen	\$16,440.93
Shuman, Steven	\$3,420.00
Simmons, Mary A	\$60,322.24
Simmons, Susan	\$9,394.11
Simpson III, James	\$320.00
Simpson Jr., James	\$143.16
Skarbek, Edward	\$68,461.85
Smith, Brenda	\$3,307.35

Smith, Christine	\$9,964.80
Smith, Colleen	\$180.00
Smith, Colleen	\$180.00
Smith, Deborah A	\$15,947.50
Smith, Jennifer	\$59,458.86
Smith, Kristin	\$9,308.86
Smith, Lisa	\$21.00
Smith, Nancy	\$13,648.91
Smith, Richard	\$44,052.08
Smith-Taylor, Deborah E	\$60,798.86
Snyder, Anne	\$60,972.24
Somers, Richard L	\$160.00
Sommers, Claudia	\$14,268.19
Sontag, David	\$432.00
Souza, Carol	\$9,058.00
Squatrito, Rose	\$120.00
Stahlbush, Maureen	\$15,843.65
Stanish, Paul	\$84,212.37
Sullivan, Gertrude	\$65,912.65
Sullivan, Kathleen	\$9,109.00
Sullivan, Susan	\$14,521.76
Sutnick, Michael	\$1,240.00
Sutnick, Michael	\$16,898.46
Swiatek, Amanda	\$7,089.23
Taylor, Philip	\$49,182.81
Tessar, Sandra	\$75,353.59
Thomas, Dympna	\$80,877.89
Thompson, Cheryl	\$45,995.34
Tilden, Charles	\$160.00
Tolan, Peter	\$46,762.43
Toohey, Liam	\$31,572.17
Toohey, Michael	\$1,805.00
Toomey, Carol	\$17,412.29
Trapeno, Beverly	\$15,461.85
Tufts, Suzanne	\$16,479.38
Tully, Gwen	\$64,265.08
Valante, Joyce L	\$83,034.85
Veiga, Mary M.	\$9,694.06
Victor, Paul	\$43,027.79
Vlachos, Donna	\$9,369.63
Wagner, Margaret	\$13,885.56
Waisgerber, Joseph	\$675.00
Walsh, Michael	\$41,882.43
Wambu, Maureen	\$1,147.50
Watson, Judith	\$64,892.65
Weeks, Doris	\$15,024.71
Welch, Teala	\$13,256.43
Wells, Mary	\$60,860.86

Wentworth, John	\$160.00
Whalen, Bridgette	\$140.00
White, Janet	\$62,698.86
White, Lawrence	\$49,544.97
White, Richard	\$1,240.00
Whiting, Joann	\$11,634.00
Whitley, Shirley	\$2,870.67
Wilcox, Lynne	\$6,530.03
Willock, Dolores M	\$58,882.95
Winsor, Kim	\$12,393.79
Wittenberg, Susanne	\$67,901.23
Wood, Stephanie	\$36,437.43
Woodward, Amy	\$48,216.54
Woodward, Mary E	\$18,836.22
Woodward, Peter	\$86,037.38
Worden, Jessica	\$1,200.00
Worden, Pamela	\$63,597.86
Wyman, Elizabeth	\$18,117.37
Young, Kristen	\$1,800.00
Zalocha, Rachel	\$18,291.00
Zeoli, Nicholas	\$160.00
Zielinski, Joseph	\$314.00
	\$15,460,520.12
Count of NAME	547

To the Honorable Board of Selectmen and the Citizens of Rockland:

I hereby submit the Annual Report of the Tax Collector's Office for the fiscal year 2004. Taxes and fees collected and turned over to the Treasurer from July 1, 2003 to June 30, 2004.

	Current and prior Years
Real Estate	18,113,006.22
Personal Property	424,111.34
Motor Vehicle	1,729,770.37
Sewer Betterment	6,800.81
Committed interest on Betterment	2,999.08
Trash Liens	64,651.16
Sewer Liens	75,030.08
Sewer paid in advance	5,350.00
Municipal lien certificate	27,495.00
Release of Betterment	76.00
Fees and interest	112,098.78
Registry clears	21,445.00
Payment in lieu of taxes	8,483.55
Proforma tax	3,462.05
Prorata tax	65.15
Space tax	68,256.00
Water service receipts	1,564,261.26
Sewer service receipts	1,550,181.61
Trash Collection fees	1,129,508.86
Over/Short	-16.32
TOTAL COLLECTIONS	24,907,036.00

I wish to thank my staff, Assistant Tax Collector, Jill Stewart and Administrative Assistant, Emily McVeigh. They have both done a fine job this year. Once again, a sincere thanks to all Town Departments for their assistance and cooperation in fiscal year 2004.

Respectfully submitted,

Lisa Clark
Collector of Taxes



BOARD OF SELECTMEN

Report to the Town: The Town of Rockland saw many changes during the year of 2004. The Selectmen greeted new member Keven D. Pratt and thanked departing Mary Parsons for her three years of service to the Town. The Selectmen would also like to thank the many exemplarily town employees who retired during the year for all their faithful service. The Board particularly wanted to thank retired Fire Chief Kevin Henderson, Veteran's Agent Mary Jane Letizia, Council on Aging Director Barbara McGarry, Tax Collector Paula McClure, Police Lt. Richard Craig and Deputy Fire Chief James Killinger for their outstanding leadership during their many years with the Town. The Board would also like to thank Dr. William Compton for his energetic service to Rockland as Superintendent of Schools.

The Town of Rockland has also greeted several new department heads in 2004 including Veteran's Agent Anton Materna, Fire Chief J. Michael Sammon, Tax Collector Lisa Clark, Town Accountant Eric Hart, Council on Aging Director Beverly Borges, School Superintendent James Kerrigan and welcomed back Youth Commission Director, Karen Guerrette. The Selectmen would also like to thank all the Rockland employees for their hard work and assistance dealing with the continuing fiscal challenges we are faced with.

The Town also saw the launch of it's own web site WWW.Rockland-ma.gov; which was created by the newly formed Rockland Internet Committee. Residents can even now pay tax bills via the Internet by logging on to the web site. Night baseball was introduced in Rockland for the first time at the stadium due to the addition of new lights. Town Hall added a message sign in the front of the building that was graciously donated by Rockland Trust.

The highlight of the year for Rockland was the 2004 Division III Boy's State Basketball Champion Bulldogs. The Board would like to recognize them for their teamwork, discipline, and dedication that led to this incredible feat. The members would also like to thank Coach Bob Fisher for his outstanding service to the Boy's Basketball program and all the Rockland Athletic Programs.

Besides the highlights of the year, the Board of Selectmen, Town Administrator Bradley A. Plante and Executive Assistant Mary B. Stewart are kept busy with daily administrative matters that come before a community of our size.

Lastly, the Board of Selectmen on behalf of the entire Town of Rockland would like to thank and commend all of our men and women who are serving in the Armed Forces of the United States. The Board will continue to recognize those individuals for their sacrifices as they return from the combat areas. We are extremely proud of every one of these fine young Soldiers, Sailors, Marines and Airmen and they are in our thoughts daily.

Respectfully submitted,

John R. Llewellyn, Chairman
Lawrence J. Chaffee, Vice Chairman
Larry J. Ryan
Louis U. Valanzola
Keven D. Pratt

BOARD OF ASSESSORS

To the Honorable Board of Selectman ;

We hereby submit our report for the fiscal year ending June 30, 2004

Amount's required to be raised:

Appropriations at Town Meeting	\$39,372,228.62
Tax Title Expense	\$30,000.00
Debt & Interest Charges	\$4,338.10
Cherry Sheet Offsets	\$38,654.00
Teachers' Pay Deferral	\$373,333.00
Other (State Assessments)	\$37,066.59
State & County Charges	\$1,140,115.00
Allowance for Abatement & Exemptions (Overlay)	<u>\$291,842.52</u>
TOTAL AMOUNT TO BE RAISED:	\$41,287,577.83

LOCAL RECEIPTS NOT ALLOCATED

(estimates based upon prior year)

Motor Vehicle & Trailer Excise	\$1,785,288.00
Hotel/Motel Room Taxes	\$222,776.00
Penalties & interest on Taxes	\$116,452.00
Payments in Lieu of Taxes	\$3,527.00
Water	\$1,832,272.00
Sewer	\$1,945,737.00
Trash	\$1,193,778.00
Misc. Fees	\$259,766.00
Licenses & Permits	\$312,256.00
Fines	\$31,845.00
Interest Income	\$85,583.00
Rentals	\$1,200.00
School	\$199,389.00
Other	\$619,693.00
Misc. (Land Sales)	<u>\$220,680.00</u>
TOTAL OF ESTIMATED LOCAL RECEIPTS:	\$8,830,242.00

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

Total Estimated Receipts from State	\$11,730,359.00
Estimated Receipts (Local)	\$8,830,242.00
Free Cash	\$735,221.00
Other Available Funds	\$931,723.00
Teachers' Pay Deferral	<u>\$320,000.00</u>
TOTAL:	\$22,547,545.00

Recapitulation Sheet

Gross Amount to be Raised	\$41,287,577.83
Estimated Receipts & Available	<u>\$22,547,545.03</u>
Net Amount to be raised by Property Tax	\$18,740,032.80

Real Property Valuations	\$1,603,959,700.00
Personal Property Valuations	<u>\$29,870,535.00</u>
Total Property Valuations	\$1,633,830,235.00

Tax Rate Per Thousand	\$11.47
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Real Property Tax	\$18,397,417.76
Personal Property Tax	<u>\$342,615.04</u>
Total Taxes Levied	\$18,740,032.80

TOTAL OF ADDITIONAL TAXES LEVIED ON PROPERTY

Sewer Assessments added to tax bills	
Principal (Apportionment Betterments)	\$5,912.80
Interest (Apportionment Betterments)	\$2,419.48
Unpaid Sewer Usage Liens	\$79,042.56
Trash Liens	<u>\$64,313.26</u>
Total Additional Taxes	\$151,688.10

The Board of Assessors wish to express out sincere thanks to everyone, including the Town officials, clerical staff and the taxpayers for their cooperation throughout the year.

Respectfully submitted,

James McKinnon, Chairman
 Walter J. Byrne, III
 Harvey Smith
 Joseph A. Gibbons, M.A.A.
 Assistant Assessor / Appraiser

Annual Report Board of Health

To The Honorable Board of Selectmen:

It is with pleasure that we submit the 2004 Annual Report of the Rockland Board of Health.

In April, the Board said good bye to a long time member, Paul Mooney. Mr. Mooney opted not to seek re-election wanting to spend more time with his family. The Board welcomed new member Patricia Halliday. Ms Halliday has brought a wealth of knowledge and energy to the Board. In just the short time she has been on the Board, she has proved herself to be a productive and competent Board Member.

Again, during 2004, major emphasis was placed on bioterrorism and emergency preparedness. The Health Agent participates in the Region 5 Emergency Preparedness Group. This group is comprised of over 40 cities and towns located in Plymouth County. Meetings are held on a monthly basis. Through Federal grant funds, the group was able to obtain new computers, cell phones and emergency response kits for participating Boards of Health.

Solid waste tonnage continues to decline. Recycling tonnage continues to increase. Residents appear to becoming more aware of the importance of solid waste reduction, not only from a cost savings perspective but also from an environmental stand point.

The Board continues to participate in the South Shore Recycling Cooperative. The Cooperative provides the Town with regional hazardous waste collections, regional compost grinding and screening services contracts and general solid waste consulting services. There are 15 member towns involved in the Cooperative.

In July, the State imposed a statewide workplace smoking ban to include restaurants and bars. The smoking ban prohibits smoking in all public places with the exception of private clubs. The Tobacco Control Program has been of great assistance in providing the necessary information to restaurant and bar owners in Town.

The Tobacco Control Program conducted tobacco sales compliance checks throughout the year. Although there were still sales made, the merchants appear to be more aggressive in asking for proper identification.

During the year 137 complaints were addressed; 203 routine inspections were performed for food service establishments; additional inspections were performed on housing units, swimming pools, schools, and mobile vendor units. Emergency response services were provided at the request of the Fire Department and Police Departments.

The Board again would like to express its thanks and gratitude to Peter Ewell and the Park Department personnel, Bob Corvi and the Highway Department personnel, and all other Town Departments for their assistance and continued support.

Respectfully submitted,

Stephen B. Nelson, Chairman
Patricia Halliday, Vice Chairperson
Victoria Deibel, Member
Janice R. W. McCarthy, Health Agent
J. Patricia Donnelly, Administrative Assistant

HIGHWAY DEPARTMENT

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

I hereby submit the Annual Report of the Highway Department for the year 2004.

MAINTENANCE OF ROADS

Springtime saw many potholes due to the winter months taking its toll on our roads. During the summer we replaced the cold patch in the potholes with hot top.

CATCH BASINS

Damaged catch basins and manholes were rebuilt or repaired. Other catch basins were cleaned of sand and leaves for proper water flow.

TRAFFIC SIGNS AND STREET MARKINGS

Street lane markings were painted on main roads. Stop lines and crosswalks were also painted. Street signs were installed at the request of the Board of Selectmen and the Police Department.

MISCELLANEOUS

Other projects during the year were the filling of potholes, patching roads and sidewalks, sanding and plowing Town streets, sweeping roadways, repairing and doing preventive maintenance on all trucks and equipment, as well as assisting other departments with equipment and manpower. At this time, I wish to express my sincere thanks to the residents and other town departments for their cooperation throughout the year. A special thanks to the men and our Administrative Assistant at the Rockland Highway Department for a job well done over the year.

Respectfully submitted
Robert Corvi, Jr.
Highway Superintendent

To the Honorable Board of Selectmen and the Citizens of Rockland:

I hereby submit the Annual Report of the Rockland Housing Authority for the year 2004. The Board of Commissioners meet on the fourth Monday of the month, alternating between the Studley Court and Garden Terrace Community Rooms.

The staff consists of:

Executive Director
Leased Housing Administrator
Financial Bookkeeper
Maintenance Supervisor

The Annual Meeting was held on Monday, April 26, 2004, and the following officers were elected:

Chairman	Richard E. Mitchell
Vice Chairman/State Appointee	Rita M. Howes
Treasurer	Michael J. Botelho
Vice Treasurer	Eldridge W. Buffum
Affirmative Action Officer	Robert A. Sullivan
Resident Commissioner	Irene Boudrot

The State and Federal Programs administered by the Authority are as follows:

State (400-1)	Elderly/Disabled	42
State (MRVP/MHFA)	Family/Elderly	17
Federal (133-1)	Elderly/Handicapped/Disabled	40
Federal (Section-8V)	Elderly/Disabled/Family	<u>154</u>
Total Units Administered		253

We are under the jurisdiction of the State Division of Housing and Community Development (DHCD) and the Federal Housing and Urban Development (HUD), and are audited by these agencies. Once again the Rockland Housing Authority has received a commendation from the Secretary of HUD for being a High Performer.

Waiting Lists

The Studley Court and Garden Terrace waiting lists are the only open lists at this time. Currently there are 159 applicants on the list for Garden Terrace and 105 applicants on the list for Studley Court.

The Section 8 waiting list is closed.

I wish to extend my sincere gratitude to the Staff and Board of Commissioners for their assistance and dedication this past year. I also extend my thanks to the Rockland Fire Department, the Rockland Police Department, the Rockland Water and Sewer Departments, and the Rockland Highway Department for their service and cooperation.

Respectfully submitted,

James A. Kaszanek, PHM, MPHA
Executive Director

Memorial Library

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The following is a report of the Rockland Memorial Library for the fiscal year 2004, covering July 1, 2003 to June 30, 2004.

Programs

The fiscal year opened in July 2003 with a variety of summer programs. Events ranged from making frog puppets, Family Story Time on the lawn, to a paper airplane making contest. The library's perennial end-of-summer Ice Cream Sundae party was well attended as usual.

Other events held during the fiscal year included the Skinner Appraisal Day in September 2003, a children's Chinese New Year program in January 2004, and Tiny Tot story times and Pre-school story times held throughout the year. During the February 2004 school vacation week, an extra special reptile program was held to the delight of a standing room only crowd. Rockland author and historian, Donald Cann, held a book signing for his new book in March. A special program for parents of college-bound students was also held that month. The April 2004 vacation week featured a visit by an entertaining storyteller.

Art in the Rotunda, an ongoing art display series coordinated by volunteer Karen Haffner, continues to attract local artists and viewers alike. The library meeting room was host to a variety of community group meetings and is the official test site for Rockland High School's Advance Placement exams held each May.

The Book Discussion Group continues to meet monthly with many interesting titles being discussed. The group is open to all and welcomes new members any time to participate in the lively discussions. A list of titles may be found on the library's homepage at www.RocklandMemorialLibrary.org.

Building Maintenance

Building problems continue to hamper productivity and exhaust the budget. Fiscal 2004 saw a fence repair, back door repair, plus costly elevator and heating system repairs. A pipe broke under the parking lot, which the Highway Department was able to repair quite nicely. Unique, beyond all imagination, was an unusual odor that greeted library users as they entered the lobby in April 2004. Together with the Town Health Agent, the Massachusetts Department of Public Health's Bureau of Environmental Health Assessment was called in for an inspection. The resulting report found rancid hydraulic fluid from a tiny leak in an elevator part (too costly to replace). Several of the report's recommendations are now in place to keep the problem from returning.

Personnel

Many changes occurred in personnel. In September 2003, Library Director Denise Medeiros submitted her resignation in order to assume the position of Director of Libraries in Dartmouth, MA. During the hiring freeze retired Library Custodian, Rudy Childs filled in part-time during the summer, and Rick Eramo, Town Hall Custodian lent a hand every afternoon. The town's hiring freeze was lifted in October, at which time the Board of Library Trustees hired Mark Cantwell as Custodian. The Board also appointed Victoria Lloyd to the Youth Services Position in November 2003. In mid-December, the Board of Library Trustees appointed Beverly Brown as the new Library Director. Mrs. Brown had been the library's Reference Librarian since 1986. Gertrude Batts, Administrative Assistant/Cataloger, retired on December 31st, after 29 years of dedicated service to the library. Christina Frederick, formerly Library Technician, was promoted to Administrative Assistant/Cataloger. Miss Frederick is currently in the part-time Master's degree program at Simmons College, Graduate School of Library and Information Science. Beverly Simpson was appointed to the full-time Library Technician position, and Cynda Childs took Mrs. Simpson's position as part-time Library Technician. Randall James was selected as Reference Librarian starting in May 2004, but was soon lured away by a better paying reference position at a near-by town library. Robin Hall replaced Mr. James as Reference Librarian in April. Victoria Lloyd, Youth Services Librarian, also resigned in April. At the end of May, Edwin Rodriguez replaced Mark Cantwell as Custodian. The one constant factor in all the personnel changes is our dedicated volunteers whose help we depend on.

Hours of Service

Due to the above mentioned hiring freeze the library was not able to reopen on Saturdays in September 2003. Because of this the library did not meet its minimum hours open requirement for certification by the Massachusetts Board of Library Commissioners. This will directly reduce the amount of state aid the library is due to receive in December 2004. Saturday hours did not resume until the first Saturday in March. The library continues to operate understaffed and the Board of Library Trustees commends the staff for their tireless effort in serving the public under trying conditions. Just how busy was the library? The following statistics, as reported to the MA Board of Library Commissioners, for Fiscal Year 2004 tell the story:

# of hours open for library service:	2,173
# of people who visited the library (electronic door counter):	72,337
# of items borrowed by library users:	85,233
# of items obtained from other libraries for our borrowers:	8,072
# of video cassettes and DVDs borrowed:	13,727
# of people who attended a special program:	5,266
# of students who came on class visits:	3,339
# of people who signed up to use an internet access computer:	5,797
# of research questions asked:	3,235

Looking Ahead

Plans are underway to celebrate the 100th anniversary of the Library. On May 5, 1905 the Rockland Memorial Library building opened to the public for the first time. Our library is a “Carnegie” library, built in part with funds from philanthropist Andrew Carnegie, and is listed on National Register of Historic Places. With the building addition of 1992, the original front entrance was closed. Our plans are to reopen the Union Street entrance and re-do the walkway and landscaping. The Rockland Memorial Library Foundation, spearheaded by Kelli O’Brien-McKinnon, Development Coordinator, is undertaking a major fundraiser in order to make this happen. Plans include a memorial brick walkway, memorial benches, repointing of the front steps, painting the lamp poles and trim, and adding a sign and a flagpole to the front lawn. The library looks forward this beautification and to resuming its rightful place on Union Street.

Sandra Stephenson did not run for re-election as library trustee in 2004. The board would like to extend its sincerest thanks to Mrs. Stephenson for her 3 years of service and, especially, as Treasurer. We also warmly welcome our newly elected Trustee, Denise Wallace.

Respectfully submitted,

Kathleen Looney, *Chairperson*
Marie Buchan Colburn, *Vice-Chairperson*
Richard Tetzlaff, *Treasurer*
James F. Flanagan, *Secretary*
Christina Denenberg
Denise Wallace
Beverly C. Brown, *Library Director*

2004 REPORT OF THE ROCKLAND OPEN SPACE COMMITTEE

To the citizens of Rockland:

The Rockland Open Space Committee is an appointed group of volunteers formed in 1999 as a component of the master planning process. Although the committee has no budget and places few demands upon town resources, it believes strongly in its mission and in its ability to make a contribution to Rockland's quality of life.

2004 proved to be an eventful and fruitful year for the committee. The first Open Space and Recreation Plan in the town's history is almost complete, and only awaits approval from the state Division of Conservation Services to become official. Completing a state-approved open space plan is a formal, rigorous, and lengthy process, especially when starting from scratch, and committee members invested many hours in compiling and revising the plan in collaboration with Joan Blaustein from MAPC, the regional planning agency serving the town. The plan's completion will make the town eligible to apply for a range of state-sponsored open space and recreational grants, and the committee looks forward to working with other town boards and interested parties to pursue grant awards.

The committee expended considerable time and effort in reviewing and evaluating the latest reuse plan for the former Naval Air Station property, and sponsored several public meetings in conjunction with Lennar Partners, the prospective master developer. Many questions remain about the reuse plan and what it might portend for the future of the base property and the town. The property's potential to include a significant open space and recreation component represents perhaps the last and greatest opportunity for Rockland to establish a large-scale block of conservation land that will benefit both people and wildlife.

The committee also helped to explore options for preserving the Rockland Golf Course property in its entirety. This unusual recreational resource has achieved widespread recognition for its status as one of the region's premier par three golf courses, and it is an amenity worth preserving if at all possible.

Although many of the committee's other efforts since its inception in 1999 have escaped wide notice, or been forgotten amidst the tumult of other town business, the committee's accomplishments include:

- In partnership with the Hanover Open Space Committee, formulating and articulating a vision for converting the abandoned branch of the West Hanover Rail Line into a rail trail to serve pedestrians, bicyclists, and other forms of non-motorized travelers. The ownership of the rail line is slated to transfer from the MBTA to the Department of Conservation and Recreation in the spring of 2005, bringing the trail vision one step closer to reality.
- Promoting donations of conservation land to the town, and working with willing landowners to complete land donations.

- Working with the town assessor's office and other town departments to identify town-owned parcels that are candidates for transferring their management and custody to the Rockland Conservation Commission.
- Working with the Town Forest Committee's Chair George Anderson to promote the appreciation of this magnificent town resource.

Although not blessed with a large land area, Rockland nonetheless possesses natural resources of considerable significance, and the committee looks forward to working with town boards and interested citizens to promote the protection of the town's natural heritage.

Respectfully submitted,

Donald Cann
Chair, Rockland Open Space Committee

To the Honorable Board of Selectmen and the Citizens of Rockland.

The following is a report of the Rockland Park Department for the year ending December 31, 2004.

The main function of the Department is to supply the best conditions possible on our fields and parks of the community. We maintain 113 acres of grass, 15 ball fields, 2 running tracks, and 3 playgrounds for the residents of Rockland. Twenty permits were issued out this past year ranging from company games to carnivals for our usual youth programs.

This past year we had our first night baseball season and it was a huge success. Thanks to those who helped install the new lights. Our youth football group is in phase II of renovating a new football/baseball field complete with a sprinkler system. It's groups like this that make Rockland great and without them it would not be possible. We hope to be using it by the fall season of 2005.

As always, thanks to all departments for helping out throughout the year and a special thanks to Bob Corvi and the Highway Department for their day-in-day-out service and assistance.

Respectfully submitted,

Peter Ewell, Superintendent
Catherine Stewart, Chairman
Robert Mahoney, Coordinator
Wayne Boyd, Secretary

SEWER COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Rockland Sewer Commission respectfully submits the following report for activities during the calendar year of 2004.

We are currently in our 1st year of a 5-year contract with Aquarion Operating Services, who maintains and operates the Rockland Wastewater Treatment Plant.

The replacement of the Hingham Street North force main and the Hingham Street South force main has been completed and both are now in use.

At this time, approximately 95% of the homes and businesses in the Town of Rockland are connected to the Municipal Sewer System.

The Rockland Sewer Commission would like to thank all Town Departments for their help and support throughout the year.

Respectively submitted,

William E. Stewart, Chairman
Walter Simmons, Vice-Chairman
Gerald Esposito III, Commissioner

**REPORT OF THE
BOARD OF WATER COMMISSIONERS**

To the Inhabitants of the Town of Rockland:

The Board of Water Commissioners respectfully submits the following report for the Rockland Water Department.

The year of 2004 began with an abundance of snow, which greatly aided the department in meeting its summer pumping demands. As always we are able to meet our daily demands for the major portion of any calendar year, but during those hot summer months it frequently becomes a daunting task to provide the water that the increased usage during the warmer weather requires.

Although water shortages are always a concern, maintenance of the system through flushing the water mains is required. During this year we instituted phase one of a system wide unidirectional flushing program. This program is a new approach to flushing the water mains. It will allow us to perform a more intense flushing of the system, thus resulting in better water quality.

From the billing perspective we have moved forward with on-line billing. This endeavor, with the assistance of the Tax Collector and her staff, has proven to be a positive convenience for our consumers.

The Commissioners and staff wish to thank Commissioner Patrick P. Irwin for his contribution to the advancement of the water department. Pat is dedicated to the water industry and his retirement from public office at this time will be greatly missed.

We would like to acknowledge our staff, your Water Works Professionals, who through their commitment provide water to your tap twenty-four hours a day, three hundred sixty five days a year. This achievement is not to be overlooked. It is their dedication that is the backbone of the Rockland Water Department.

The Water Department appreciatively acknowledges all the departments in Town for their dedication and assistance.

“With Water Works Pride”

Rockland Board of Water Commissioners

Thomas W. Hannigan, Chairman
Ray Campanile

R. Michael Fitzgibbons, Secretary
Daniel F. Callahan, Superintendent

**REPORT OF THE
BOARD OF WATER COMMISSIONERS**

To the Inhabitants of the Town of Rockland:

The Board of Water Commissioners respectfully submits the following report from the Abington/Rockland Joint Water Works.

The year of 2004 was a year strongly dedicated to the maintenance of our Treatment Facilities. We began the year by receiving a much-needed low interest loan from the Massachusetts Abatement Trust Fund. This program allows for upgrades to our existing plants in an affordable manor.

Although the upgrades will continue through the year 2006, the initial changes this year involved a new roof at the Hannigan Water Treatment Plant, lighting in the Sedimentation Room at the Great Sandy Bottom Water Treatment Plant, and valve replacements at the Myers Avenue Water Treatment Plant.

To enhance security at all of our facilities we have installed a keypad entry system with personalized entry codes. This will allow monitoring of personnel entering the plants.

As the year draws to a close we have begun installing a state of the art S.C.A.D.A. (Supervisory Control And Data Acquisition) system. This system will be completed in the coming year and will provide the staff with the ability to monitor, trend, and evaluate all the parameters of water quality.

The expansion of the Hingham Street Reservoir enters its fourth year with the progress on schedule.

The Abington/Rockland Joint Water Works delivered 1,032,960,066 gallons of water throughout the year. The following record details our monthly pumping rate:

JANUARY	79,035,900 gals	JULY	92,309,300 gals
FEBRUARY	79,863,700 gals	AUGUST	91,553,900 gals
MARCH	82,056,566 gals	SEPTEMBER	88,476,100 gals
APRIL	86,210,400 gals	OCTOBER	85,355,000 gals
MAY	90,899,700 gals	NOVEMBER	80,044,600 gals
JUNE	94,475,500 gals	DECEMBER	82,679,400 gals

A heartfelt good-bye to Bill Low, who retired from the department this year. Bill's persona was always an asset to the Joint Water Works, and he leaves a big pair of shoes to fill.

Finally a sincere thanks to all the employees, whose dedication continues to allow us to achieve the goal of our Mission Statement, "to provide Safe Drinking Water to every consumer".

"With Water Works Pride"

Abington/Rockland Joint Water Works Commissioners

Thomas W. Hannigan, Co-Chairman
R. Michael Fitzgibbons , Secretary
Richard Muncey
Daniel F. Callahan, Superintendent

John Warner, Co-Chairman
Steven D. Bradbury
Ray Campanile

CONSERVATION COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The year 2004 has been one of the most exciting and productive years ever for the Conservation Commission. We have made huge strides in educating ourselves in the science and the in the laws governing Wetlands. We have established and imposed a town filing fee schedule, separate from the state filling fees, for all applicants and with these filling fees the Commission has become a completely self-sufficient board. Our new secretary Karianne Golemme has taken the board into the 21st century with new filing and bookkeeping systems and with the use of e-mail sends all board members daily updates.

Most of the un-developed land left in Rockland is or contains Wetlands in order to further protect these wetlands we need the Citizens of the Town of Rockland to pass our proposed articles 47 thru 50 in the town warrant. These new by-laws are extremely important, they will enable us to scale down future projects that infringe upon or affect existing wetlands. With these new by-laws in place and the help of, Nover / Armstrong and John C. Zeigler III (our consultants), we can provide the best protection for what is left of our diminishing wetlands.

The Conservation Commission has made some extremely hard decisions this past year and will have many tuff decisions ahead but with these new by-laws in place, a more educated board, our excellent consultants and guidance from D.E.P. we will be able to make these decisions based on the laws within Wetlands Protect Act and in the best interest of the Citizens of Rockland.

Respectfully submitted,

Kenneth E. Karlson, Chairman
Charlene Judge, Vice Chairman
Douglas Golemme, Secretary

Recording Secretary
Karianne Golemme

Andy Triantaffelaw
Lorraine Pratt
Ronald Pigeon
Gerald DelPrete

Valerie Oestreich, Alternate Member

REPORT OF THE TOWN ACCOUNTANT

To the Inhabitants of the Town of Rockland:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my first report as the Town Accountant for the fiscal year ending June 30th, 2004. The report includes the Town of Rockland's Financial Statements, Notes to the Financial Statements, and the Appropriation and Expenditure Schedule. I would like to thank the Selectmen for my position and their continued support. I would also like to thank all the department heads and my assistants Fran Parker and Diane McClure for their patience and cooperation throughout the changes and improvements I have been making since my acceptance of this position. As your Town Accountant, I will continue to make improvements to the methods used to achieve timely and accurate financial reports.

Respectfully submitted,

Eric A. Hart
Town Accountant

TOWN OF ROCKLAND, MASSACHUSETTS

Statement of Net Assets

June 30, 2004

	<u>Primary Government</u>
	<u>Governmental</u>
	<u>Activities/Totals</u>
<u>ASSETS</u>	
Cash and cash equivalents	\$ 9,525,192
Receivables, net of allowance for uncollectibles	3,120,915
Capital assets, net of accumulated depreciation	<u>22,535,846</u>
Total assets	<u>\$ 35,181,953</u>
<u>LIABILITIES</u>	
Accounts payable, accrued wages and other current liabilities	\$ 2,109,411
Accrued interest payable	122,984
Provision for refund of paid taxes	585,662
Notes payable	756,336
Noncurrent liabilities	
Due within one year	1,255,000
Due in more than one year	<u>9,513,000</u>
Total liabilities	14,342,393
<u>NET ASSETS</u>	
Invested in capital assets, net of related debt	16,010,846
Restricted	5,505,989
Unrestricted	<u>(677,275)</u>
Total net assets	<u>20,839,560</u>
Total liabilities and net assets	<u>\$ 35,181,953</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF ROCKLAND, MASSACHUSETTS
Statement of Activities
For the Year Ended June 30, 2004

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets
Primary government	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Governmental activities	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
General government	\$ 9,074,546	\$ 425,783	\$ 2,575,235	\$ -
Public safety	5,942,195	1,223,348	374,459	-
Education	21,511,662	1,555,628	11,447,460	-
Public works	5,701,871	4,876,636	73,996	122,889
Health and human services	1,804,438	1,539,570	29,294	-
Culture and recreation	870,299	185,604	72,354	-
Interest on debt	324,546	-	-	-
State and county charges	890,119	-	-	-
Total governmental activities/ primary government	\$ 46,119,676	\$ 9,806,569	\$ 14,572,798	\$ 122,889
				(21,617,420)
				18,673,342
				1,931,619
				119,980
				2,503,384
				85,583
				79,423
				(2,210)
				23,391,121
				1,773,701
				19,065,859
				\$ 20,839,560

General revenues	18,673,342
Property taxes, net of allowance for uncollectibles	1,931,619
Excise taxes	119,980
Penalties and interest on taxes	2,503,384
Grants and contributions not restricted to specific programs	85,583
Investment income	79,423
Departmental and other	(2,210)
Transfers, net	-
Total general revenues, special items and transfers	23,391,121
Change in net assets	1,773,701
Net assets - beginning of year, restated (Note 14)	19,065,859
Net assets - end of year	\$ 20,839,560

The accompanying notes are an integral part of these financial statements.

TOWN OF ROCKLAND, MASSACHUSETTS

Balance Sheet - Governmental Funds

June 30, 2004

	<u>General</u>	<u>Sewer Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
<u>ASSETS</u>				
Cash and cash equivalents	\$ 4,404,737	\$ 1,526,738	\$ 3,593,717	\$ 9,525,192
Receivables	1,760,774	381,621	471,134	2,613,529
Total assets	<u>\$ 6,165,511</u>	<u>\$ 1,908,359</u>	<u>\$ 4,064,851</u>	<u>\$ 12,138,721</u>
<u>LIABILITIES</u>				
Accounts payable, accrued wages and other current liabilities	\$ 1,343,893	\$ 31,578	\$ 274,901	\$ 1,650,372
Other liabilities	59,039			59,039
Provision for refund of paid taxes	585,662			585,662
Deferred revenue	1,610,593	381,621	277,288	2,269,502
Notes Payable	-	-	756,336	756,336
Total liabilities	3,599,187	413,199	1,308,525	5,320,911
<u>FUND BALANCES</u>				
Reserved for:				
Encumbrances and continued appropriations	95,059	579,016	4,421	678,496
Unreserved:				
General Fund	2,471,265			2,471,265
Special revenue funds		916,144	2,605,607	3,521,751
Capital projects funds			58,888	58,888
Permanent fund	-	-	87,410	87,410
Total fund balances	<u>2,566,324</u>	<u>1,495,160</u>	<u>2,756,326</u>	<u>6,817,810</u>
Total liabilities and fund balances	<u>\$ 6,165,511</u>	<u>\$ 1,908,359</u>	<u>\$ 4,064,851</u>	<u>\$ 12,138,721</u>

Amounts reported for governmental activities in the statement of net assets are different because:

Total fund balances of governmental funds	\$ 6,817,810
Capital assets used in governmental activities are not financial resources and not reported in funds.	22,535,846
Accounts receivable are not available to pay for current-period expenditures and are deferred in funds, net of uncollectibles	2,776,888
Long-term liabilities are not due and payable in the current period and are not included in funds.	(10,768,000)
Reporting of liabilities on full accrual basis requires deferred pension costs and interest on debt be accrued.	<u>(522,984)</u>
Net assets of governmental activities	<u>\$ 20,839,560</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF ROCKLAND, MASSACHUSETTS
Statement of Revenues, Expenditures, and Changes in Fund Balance
Governmental Funds
For the Year Ended June 30, 2004

	<u>General</u>	<u>Sewer Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues				
Property taxes	\$ 18,746,058	\$ -	\$ -	\$ 18,746,058
Excise taxes	1,930,416			1,930,416
Licenses and permits	335,636			335,636
Penalties and interest	119,980			119,980
Investment income	85,583		4,188	89,771
Fines and fees	209,922			209,922
Departmental and other	1,792,775	1,904,497	5,707,098	9,404,370
Intergovernmental	14,475,650	-	2,488,349	16,963,999
Total revenues	<u>37,696,020</u>	<u>1,904,497</u>	<u>8,199,635</u>	<u>47,800,152</u>
Expenditures				
Current				
General government	8,547,158		16,969	8,564,127
Public safety	5,311,955		443,473	5,755,428
Education	17,617,676		3,622,056	21,239,732
Public works	847,459	1,267,044	3,073,397	5,187,900
Human services	1,472,743		304,765	1,777,508
Culture and recreation	578,351		170,455	748,806
State and county assessments	890,119			890,119
Debt service				
Principal	1,445,000		145,000	1,590,000
Interest and other charges	373,096	-	67,679	440,775
Total expenditures	<u>37,083,557</u>	<u>1,267,044</u>	<u>7,843,794</u>	<u>46,194,395</u>
Revenues over expenditures	612,463	637,453	355,841	1,605,757
Other financing sources (uses)				
Transfers in from other funds	674,647		624,190	1,298,837
Transfers out to other funds	(624,190)	-	(676,857)	(1,301,047)
Total other financing sources (uses)	<u>50,457</u>	<u>-</u>	<u>(52,667)</u>	<u>(2,210)</u>
Revenues and other financing sources over expenditures and other financing uses	662,920	637,453	303,174	1,603,547
Fund balance, beginning of year	<u>1,903,404</u>	<u>857,707</u>	<u>2,453,152</u>	<u>5,214,263</u>
Fund balance, end of year	<u>\$ 2,566,324</u>	<u>\$ 1,495,160</u>	<u>\$ 2,756,326</u>	<u>\$ 6,817,810</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF ROCKLAND, MASSACHUSETTS
 Reconciliation of Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds
 To Statement of Activities
 Fiscal Year Ended June 30, 2003

Revenues and other financing sources over (under)	
expenditures and other financing uses - governmental funds	\$ 1,603,547
Governmental funds report capital outlays as expenditures, however, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense in the Statement of Activities.	
Capital outlays, net, during the fiscal year	220,315
Depreciation recorded for the fiscal year	(1,471,825)
Revenues are recognized on the modified accrual basis of accounting in the fund financial statements, but are recognized on the accrual basis of accounting in the government-wide financial statements.	
Net change in deferred revenue	95,435
The issuance and repayment of long-term debt are recorded as other financing sources or uses in the fund financial statements, but have no effect on net assets in the government-wide financial statements. Also, governmental funds report issuance costs, premiums, discounts and similar items as expenditures when paid, whereas these amounts are deferred and amortized on a government-wide basis.	
Principal payments on long-term debt	1,590,000
The fund financial statements record interest on long-term debt when due and revenue from related subsidies when received. The government-wide financial statements report interest on long-term debt and revenue on subsidies when incurred.	
Accrued interest expense	116,229
Certain liabilities are not funded through the use of current financial resources and, therefore, are not reported in the fund financial statements, however, these liabilities are reported in the government-wide financial statements. The net change in these liabilities is reflected as an expense in the Statement of Activities. Changes in liabilities are as follows:	
Landfill closure and monitoring cost liability	20,000
Deferred pension contribution	(400,000)
Change in net assets of governmental activities	\$ 1,773,701

The accompanying notes are an integral part of these financial statements.

TOWN OF ROCKLAND, MASSACHUSETTS
Statement of Revenues, Expenditures, and Changes in Fund Balance - Budgetary Basis
General Fund - Budget and Actual
For the Year Ended June 30, 2004

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
Revenues				
Property taxes	\$ 19,118,180	\$ 18,325,136	\$ 18,697,878	\$ 372,742
Excise taxes	1,893,296	1,893,296	1,930,416	37,120
Licenses and permits	206,475	206,475	335,636	129,161
Penalties and interest	82,000	82,000	119,980	37,980
Investment interest	40,000	40,000	85,583	45,583
Fines and fees	177,523	177,523	209,922	32,399
Departmental and other	1,621,367	1,621,367	1,792,775	171,408
Intergovernmental	<u>11,693,392</u>	<u>11,693,392</u>	<u>11,842,189</u>	<u>148,797</u>
Total revenues	34,832,233	34,039,189	35,014,379	975,190
Expenditures				
General government	6,982,882	6,167,748	5,987,693	180,055
Public safety	5,316,095	5,326,874	5,311,955	14,919
Education	17,919,635	17,798,652	17,701,676	96,976
Public works	752,670	792,099	773,463	18,636
Human services	1,575,265	1,579,437	1,472,743	106,694
Culture and recreation	616,668	611,643	578,351	33,292
State and county assessments	853,052	853,052	890,119	(37,067)
Debt service	<u>1,813,758</u>	<u>1,813,758</u>	<u>1,818,096</u>	<u>(4,338)</u>
Total expenditures	<u>35,830,025</u>	<u>34,943,263</u>	<u>34,534,096</u>	<u>409,167</u>
Revenues over (under) expenditures	(997,792)	(904,074)	480,283	1,384,357
Other financing sources (uses)				
Transfers in from other funds	600,500	600,500	674,647	(74,147)
Transfers out to other funds	<u>(624,190)</u>	<u>(624,190)</u>	<u>(624,190)</u>	<u>-</u>
Total other financing sources (uses)	<u>(23,690)</u>	<u>(23,690)</u>	<u>50,457</u>	<u>(74,147)</u>
Revenues and other financing sources over (under) expenditures and other financing uses	(1,021,482)	(927,764)	530,740	1,310,210
Fund balance, beginning of year			<u>2,302,575</u>	
Fund balance, end of year			<u>\$ 2,833,315</u>	
Other budget items				
Free cash appropriations	825,625	826,962		
Overlay surplus	42,500	42,500		
Carryover encumbrances	239,119	144,064		
Funding of prior year deficits	<u>(85,762)</u>	<u>(85,762)</u>		
Total other budget items	<u>1,021,482</u>	<u>927,764</u>		
Net budget	<u>\$ -</u>	<u>\$ -</u>		

The accompanying notes are an integral part of these financial statements.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

Note 1. Organization and Reporting Entity

A. Organization

The Town of Rockland, Massachusetts (the "Town"), was incorporated in 1874. The Town operates under a Town Meeting form of government and a five-member Board of Selectmen. The Town's major operations include education, police and fire protection, parks, library and recreation, public works and general administrative services. In addition, the Town owns and operates water and sewer systems.

B. Reporting Entity

General

The accompanying financial statements present the Town of Rockland (the primary government) and its component units. Component units are included in the reporting entity if their operational and financial relationships with the Town are significant. Pursuant to these criteria, the Town of Rockland did not identify any component units requiring inclusion in the accompanying financial statements.

Joint Ventures

The Town has entered into joint ventures with other municipalities to pool resources and share the costs, risks, and rewards of providing goods or services to venture participants directly, or for the benefit of the general public or specific recipients. The following is a list of the Town's joint ventures, their purpose, and the annual assessment paid by the Town in 2004. Financial statements may be obtained from each the joint ventures by contacting each of them directly, except for the Abington/Rockland Joint Water works. The transactions of the joint water works are included in these financial statements. The Town does not have a material equity interest in any of the joint ventures.

<u>Joint venture and address</u>	<u>Purpose</u>	<u>FY 2004 Assessment Payment for services</u>
Abington/Rockland Joint Water Works	To provide water distribution system	\$1,294,505
North River Collaborative	To provide special education services	N/A
South Shore Regional School District	To provide vocational educational services	822,540
South Shore Tri-town Development Corp.	To develop land with towns of Abington & Weymouth	N/A

Payments to collaboratives are for services rendered.

Related Organizations

Board members for the Rockland Housing Authority are elected by Town voters; thus, the Town has no accountability for this organization.

Note 2. Summary of Significant Accounting Policies

A. Basis of Presentation

The Town's financial statements are prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. Although the Town has the option to apply FASB pronouncements issued after that date to its business-type activities and enterprise funds, the Town has chosen not to do so. The more significant accounting policies established in GAAP and used by the Town is discussed below.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business type. The Town's police and fire protection, parks, library and recreation, public works, schools, and general administrative services are classified as governmental activities. The Town does not have any activities classified as business-type activities.

Government-wide Statements

In the government-wide Statement of Net Assets, the governmental activities are presented on a consolidated basis and are reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net assets are reported in three parts—invested in capital assets (net of related debt); restricted net assets, and unrestricted net assets. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions. Gross expenses (including depreciation) are reduced on the Statement of Activities by related program revenues, operating and capital grants. Program revenues must be directly associated with the function or a business-type activity. Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs are normally covered by general revenue.

Certain costs, such as pension benefits, property, liability and health insurance, among others are not allocated among the Town's functions and are included in general government expenses in the Statement of Activities.

The government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net assets resulting from the current year's activities.

Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprises its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

The following fund types are used by the Town (the Town does not use proprietary funds):

Governmental Funds:

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

The following major governmental funds are reported.

- General fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

- Sewer fund is a special revenue fund used to account for the activities related to the operations of the Town's sewer system.

Nonmajor governmental funds consist of other special revenue, capital projects and permanent funds that are aggregated and presented in the nonmajor governmental funds column on the governmental funds financial statements. The following describes the general use of these fund types:

- Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.
- Debt service funds are used to account for the accumulation of funds for the periodic payment of principal and interest on general long-term debt. Currently, the Town does not utilize a debt service fund.
- Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by business-type/proprietary funds).
- Permanent funds are used to account for financial resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the governmental programs.

Fiduciary Funds:

Fiduciary funds are used to report assets held in a trustee or agency capacity for others and therefore are not available to support Town programs. The reporting focus is on net assets and changes in net assets and is reported using accounting principles similar to proprietary funds. The following is a description of the fiduciary funds of the Town:

- Private purpose trust funds account for resources legally held in trust for the benefit of persons and organizations other than the Town. Since these funds cannot be used for providing Town services, they are excluded from the Town's government-wide financial statements.
- Agency funds are used to hold funds on behalf of parties other than the Town, including federal and state agencies and public school student activities. Agency funds are custodial in nature and do not involve measurement of results of operations.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASBS No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues or expenditures/expenses of either fund category or the governmental and enterprise combined) for the determination of major funds. The Town may electively add funds, as major funds, which have specific community focus. The nonmajor funds are combined in a column in the fund financial statements.

The Town's fiduciary funds are presented in the fiduciary fund financial statements by type (private purpose and agency). Since by definition these assets are being held for the benefit of a third party (other local governments, private parties, etc.) and cannot be used to address activities or obligations of the government, these funds are not incorporated into the government-wide statements.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

B. Measurement Focus and Basis of Accounting

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the flow of current financial resources measurement focus and the modified accrual basis of accounting. Under the modified accrual basis of account, revenues are recognized when susceptible to accrual (i.e., measurement and available). Measurable means the amount of the transaction can be determined and available means collectible within the current period or soon enough thereafter to pay liabilities of the current period. Expenditures are recorded when the related fund liability is incurred, except for unmatured interest on general long-term debt which is recognized when due, and certain compensated absences, claims and judgments which are recognized when the obligations are expected to be liquidated with current expendable available resources.

Real estate and property tax revenues are considered available if they are collected within 60 days after fiscal year end. Investment income is susceptible to accrual. Other receipts and tax revenues become measurable and available when the cash is received and are recognized as revenue at that time.

Entitlements and shared revenues are recorded at the time of receipt or earlier if the susceptible to accrual criteria is met. Expenditure driven grants recognize revenue when the qualifying expenditures are incurred and all other grant requirements are met.

C. Cash and Investments

For the purpose of the Statement of Net Assets, "cash and term deposits" include all demand, savings accounts, and certificates of deposits of the Town.

Investments are carried at fair value except for short-term U.S. Treasury obligations with a remaining maturity at the time of purchase of one year or less. Those investments are reported at amortized cost. Fair value is based on quoted market price. Additional cash and investment disclosures are presented in these Notes.

D. Interfund Receivables and Payables

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Those related to goods and services type transactions are classified as "due to and from other funds." Short-term interfund loans are reported as "interfund receivables and payables." Long-term interfund loans (noncurrent portion) are reported as "advances from and to other funds." Interfund receivables and payables between funds within governmental activities are eliminated in the Statement of Net Assets.

E. Receivables

Receivables consist of all revenues earned at year-end and not yet received, net of an allowance for uncollectible amounts. Allowances for uncollectible accounts receivable are based upon historical trends and the periodic aging of accounts receivable. The Town classifies outstanding personal property taxes and motor vehicle excise three years or more old as uncollectible for financial reporting purposes. The Town estimates 25% of current ambulance charges to be uncollectible. Ambulance charges more than three months old have been written off. Outstanding real estate taxes and water and sewer charges are secured by tax liens, and therefore considered to be fully collectable.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

F. Capital Assets

The accounting treatment over property, plant, and equipment (capital fixed assets) depends on whether the assets are used in governmental fund operations or proprietary fund operations and whether they are reported in the government-wide or fund financial statements.

Government-wide Statements

In the government-wide financial statements, fixed assets are accounted for as capital assets. All fixed assets are valued at historical cost or estimated historical cost if actual is unavailable, except for donated fixed assets, which are recorded at their estimated fair value at the date of donation. Estimated historical cost was used to value the majority of the assets acquired prior to June 30, 2002.

Prior to July 1, 2002, governmental funds' infrastructure assets were not capitalized. These assets (back to July 1, 1980) have been valued at estimated historical cost.

Depreciation of all exhaustible fixed assets is recorded as an allocated expense in the Statement of Activities, with accumulated depreciation reflected in the Statement of Net Assets. Depreciation is provided over the assets' estimated useful lives using the straight-line method of depreciation. The range of estimated useful lives by type of asset is as follows:

➤ Buildings	25-50 years
➤ Improvements	10-50 years
➤ Machinery and Equipment	3-20 years
➤ Utility System	25-50 years
➤ Infrastructure	25-50 years

Fund Financial Statements

In the fund financial statements, fixed assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition.

G. Long-term Obligations

The accounting treatment of long-term obligations depends on whether the assets are used in governmental fund operations or proprietary fund operations and whether they are reported in the government-wide or fund financial statements.

All long-term obligations to be repaid from governmental and business-type resources are reported as liabilities in the government-wide statements. Long-term obligations consist primarily of notes and bonds payable, accrued compensated absences, and post closure monitoring costs for municipal landfills.

Long-term obligations for governmental funds are not reported as liabilities in the fund financial statements. Debt proceeds are reported as other financing sources and payment of principle and interest reported as expenditures. The accounting for proprietary funds is the same in the fund statements as it is in the government-wide statements.

H. Compensated Absences

The Town's policies and provisions of bargaining unit contracts regarding vacation and sick time permit employees to accumulate earned but unused vacation and sick leave. The liability for these compensated absences is recorded as long-term obligations in the government-wide statements. The current portion of this debt is estimated based on historical trends. In the fund financial statements, governmental funds report only the compensated absence liability payable from expendable available financial resources.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

I. Equity Classifications

Government-wide Statements

Equity is classified as net assets and displayed in three components:

- Invested in capital assets, net of related debt—Consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- Restricted net assets—Consists of net assets with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- Unrestricted net assets—All other net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

Fund Financial Statements

Governmental fund equity is classified as fund balance. Fund balance is further classified as reserved and unreserved, with unreserved further split between designated and undesignated. Permanent fund balances are classified as reserved and are further classified between expendable and non-expendable portions. Proprietary fund equity is classified the same as in the government-wide statements.

J. Use of estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results will differ from those estimates.

K. Total columns

The total column presented on the government-wide financial statements represents consolidated financial information.

The total column presented on the fund financial statements is presented only to facilitate financial analysis. Data in this column is not the equivalent of consolidated financial information.

Note 3. Stewardship, Compliance and Accountability

A. Property tax calendar and limitations

Real and personal property taxes are based on values assessed as of each January 1 and are normally due on a quarterly basis during the year. By law, all taxable property in the Commonwealth must be assessed at 100% of fair cash value. Taxes due and unpaid after the respective due dates are subject to lien, interest and penalties. The Town has an ultimate right to foreclose on property for which taxes have not been paid. Property taxes levied are recorded as receivables in the fiscal year of the levy.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

A statewide property tax limitation statute known as “Proposition 2 ½ “limits the property tax levy to an amount equal to 2 ½ % of the value of all taxable property in the Town. A secondary limitation is that no levy in a fiscal year may exceed the preceding year’s allowable tax levy by more than 2 ½ %, plus taxes levied on certain property newly added to the tax rolls (“new growth”). Certain Proposition 2 ½ taxing limitations can be overridden by a town-wide referendum vote.

B. Budgetary basis of accounting

The Town must establish its property tax rate each year so that the resulting property tax levy will comply with the limits required by Proposition 2 ½ and also constitute that amount which will equal the sum of (a) the aggregate of all annual appropriations for expenditures and transfers, plus (b) provision for the prior fiscal year’s deficits, if any, less (c) the aggregate of all non-property tax revenue and transfers projected to be received by the Town, including available surplus funds.

The budgets for all departments and operations of the Town, except that of the public schools, are prepared under the direction of the Board of Selectmen. The School Department budget is prepared under the direction of the School Committee. Original and supplemental appropriations are acted upon by vote of Town Meeting. All general fund functions are budgeted, the town does not have legally adopted annual budgets for its special revenue funds, except for the sewer and water fund. Budgets for various special revenue funds utilized to account for specific grant programs are established in accordance with the requirements of the Commonwealth or other grantor agencies.

Budgets are prepared on a basis other than accounting principles generally accepted in the United States of America (GAAP). The “actual” results column of the Statements of Revenues, Expenditures and Changes in Fund Balance – Budgetary Basis, are presented on a “budget basis” to provide a meaningful comparison with the budget. The major differences between the budget and GAAP basis is that all budgeted revenues are recorded when cash is received, except for real estate and personal property taxes, which are recorded as revenues when levied (budget) as opposed to when susceptible to accrual (GAAP). A reconciliation of the budgetary-basis to GAAP-basis results for the General Fund for the fiscal year ended June 30, 2004, is presented below:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Other financing Sources (Uses), Net -</u>
As reported on a budgetary basis	\$35,014,379	\$ 34,534,096	\$ 50,457
Adjustment of property tax revenues to modified accrual basis and other differences in recognizing revenues	48,180		
Timing differences in recognizing expenditures		(84,000)	
State funded teacher’s pension	2,559,465	2,559,465	
Federal reimbursement of snow and ice expenditure	73,996	73,996	-
As reported on a GAAP basis	<u>\$37,696,020</u>	<u>\$ 37,083,557</u>	<u>\$ 50,457</u>

There were not any differences between the budgetary – basis and GAAP basis for the sewer fund.

C. Fund equities

Operations of the various Town funds for fiscal 2004 were funded in accordance with the General Laws of Massachusetts. The Town classifies fund equity in the fund financial statements as either reserved or unreserved fund balance. Unreserved fund balance is further broken down between designated and undesignated.

Fund balance reserved for encumbrances and continued appropriations consists of the budgeted amounts carried over to the next fiscal year for operating costs committed at June 30 and the balance of appropriations for capital expenditures and longer term projects which are continued until completion of the authorized project. Encumbrances outstanding at year-end are reported as a reservation of fund balance and do not constitute expenditures or liabilities.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

Fund balance designated for expenditure consists of available funds (free cash) and other available funds from unreserved fund equity appropriated by Town Meeting action to be used in funding next year's operations.

Pursuant to Section 228-331 of Chapter 138 of the Acts of 1991, Massachusetts General Law, Chapter 71, Section 40, the Town authorized \$800,000 in teacher's salaries paid in fiscal 1992 and 1993 to be deferred for funding purposes. Taxes of \$53,333 are raised each year to payback this deferral over 15 years, which commenced in 1997. The remaining balance (\$373,334) of the teachers' salary deferral is classified as a deficit amount in the general fund unreserved, undesignated fund balance at June 30, 2004.

Deficit fund equity consists of the excess of expenditures over appropriations, in the General Fund. Bond Anticipation Note proceeds are not permanent funding and therefore do not represent a funding source for capital projects. Capital Project Fund deficits will occur and will be funded in future years through the issuance of long-term debt.

At June 30, 2004 the Town had the following general fund equities in the fund financial statements:

Reserved for encumbrances and continued appropriations	\$ 95,059
Unreserved:	
Undesignated	1,937,812
Designated for expenditure	948,192
Teacher salary deferral and other appropriation deficits	<u>(414,739)</u>
Total unreserved	<u>2,471,265</u>
Total General Fund Equities	<u>\$ 2,566,324</u>

All other governmental fund balances are reported on the fund basis Balance Sheet as Unreserved Fund Balance, reported in their respective fund types.

D. Restricted Net Assets

Certain net assets reported as special revenue funds in the Town's fund basis Balance Sheet including the Town's Stabilization Fund and receipts reserved for appropriation from proceeds of sale of real estate and insurance reimbursements are classified as unrestricted net assets because they are available for appropriation to fund the general operations of the Town.

Restricted net assets on the government-wide statement of net assets consist of the following:

Capital Project Fund balances	\$ 58,888
Special Revenue Fund balances	
Water	1,414,817
Sewer	2,173,515
School revolving	1,052,567
Other special revenue funds	718,792
Permanent Funds - expendable	<u>87,410</u>
Total restricted net assets	<u>\$5,505,989</u>

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

Note 4. Cash and investments

Massachusetts General Laws, Chapter 44, Section 54 and 55, place certain limitations on cash deposits and investments available to the Town. Authorized deposits include demand deposits, term deposits, and certificates of deposit in trust companies, national banks, savings banks, and certain other financial institutions. Deposits may not exceed certain levels without collateralization of the excess by the financial institution involved. The Town may also invest in securities issued by or unconditionally guaranteed by the U.S. Government or an agency thereof, and having a maturity from date of purchase of one year or less. The Town may also invest in repurchase agreements guaranteed by such government securities with maturity dates of not more than ninety days from date of purchase. The Town may invest in units of the Massachusetts Municipal Depository Trust (MMDT), a pooled investment account. Cash deposits are reported at carrying amount, which reasonably approximates fair value.

At year-end, bank deposits totaled \$10,574,267 and had a carrying amount of \$10,223,299. Of the \$10,574,267 total deposits, \$703,311 was covered by depository insurance or collateralized and \$9,870,956 was uninsured and uncollateralized as allowed under the general laws of Massachusetts. The difference between bank deposits and carrying amount consists primarily of outstanding checks and deposits in transit.

The Town's investments at year-end are categorized below to give an indication of level of risk assumed by the Town. Category III includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent, but not in the Town's name.

	<u>Category III</u>	<u>Cost</u>
Common stock	\$ 39,225	\$ 39,225
U.S. Treasury Obligations	112,200	112,200
Mutual funds	44,434	44,434
Bonds	7,950	7,950
	<u>\$ 203,809</u>	<u>\$ 203,809</u>

Note 5. Receivables

The Town reports the aggregate amount of receivables in the accompanying Statement of Net Assets and Balance Sheet. In addition, governmental funds report, on the Balance Sheet, deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. Unearned revenues are also reported on the Statement of Net Assets, as deferred revenue.

The Town includes the following receivables for individual major and non-major governmental funds, internal service, and fiduciary funds in the aggregate, including applicable allowances for uncollectible amounts and amounts deferred and unearned:

<u>Receivable type</u>	<u>Gross Amount</u>	<u>Allowance for Uncollectible</u>	<u>Net Amount</u>	<u>Deferred Revenue</u>
Real estate and personal property taxes	\$ 421,653	\$ 37,870	\$ 383,783	\$ 350,991
Tax liens, deferrals and foreclosures	424,773		424,773	429,255
Motor vehicle excise	340,789	35,522	305,267	340,789
Trash fees	224,491	10,000	214,491	224,491
Ambulance charges	177,495	44,374	133,121	177,495
Water charges	277,287		277,287	277,287
Sewer charges and betterments	381,621		381,621	381,621
Intergovernmental	<u>365,420</u>	-	<u>365,420</u>	<u>87,573</u>
	2,613,529	127,766	2,485,763	2,269,502
Accrual of unbilled water and sewer charges	<u>635,152</u>	-	<u>635,152</u>	-
Totals	<u>\$3,248,681</u>	<u>\$ 127,766</u>	<u>\$3,120,915</u>	<u>\$2,269,502</u>

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

Note 6. Capital Assets

Capital asset activity for the year ended June 30, 2004, was as follows:

<u>Governmental activities</u>	(Restated) Beginning Balances	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balances</u>
Capital assets not being depreciated:				
Land	\$ 5,505,889	\$	\$ 18,868	\$ 5,487,021
Capital assets being depreciated:				
Buildings and improvements	13,535,570	20,000		13,555,570
Library and textbooks	1,986,119			1,986,119
Equipment, machinery & vehicles	7,254,348	149,987		7,404,335
Infrastructure	14,126,416			14,126,416
Infrastructure - water	8,575,496			8,575,496
50% Joint water works	<u>2,147,748</u>	<u>69,196</u>	<u>-</u>	<u>2,216,944</u>
Sub-total	47,625,697	239,183		47,864,880
Less accumulated depreciation:				
Buildings and improvements	8,243,312	352,072		8,595,384
Library and textbooks	1,564,078	79,225		1,643,303
Equipment, machinery & vehicles	4,317,052	525,340		4,842,392
Infrastructure	10,362,060	309,712		10,671,772
Infrastructure - water	3,270,229	204,381		3,474,610
50% Joint water works	<u>1,587,499</u>	<u>1,095</u>	<u>-</u>	<u>1,588,594</u>
Sub-total	<u>29,344,230</u>	<u>1,471,825</u>	<u>-</u>	<u>30,816,055</u>
Governmental capital assets, net	<u>\$23,787,356</u>	<u>\$(1,232,642)</u>	<u>\$(18,868)</u>	<u>\$22,535,846</u>

The Town has not recorded certain general capital assets of the sewer fund in accordance with accounting principles generally accepted in the United States of America.

In addition, as allowed by generally accepted accounting principles, the cost of infrastructure of the sewer department has not been included.

Depreciation expense was charged to functions/programs of the primary government as follows:

Governmental activities:		
General government		\$ 91,551
Public safety		336,754
Education		291,930
Public works, including water		603,167
Health and human services		26,930
Culture and recreation		<u>121,493</u>
Total depreciation expense – governmental activities		<u>\$1,471,825</u>

Note 7. Interfund balances and activity

There are no amounts due to or from governmental funds.

Interfund transfers, for the fiscal year ended June 30, 2004, consisted of the following:

	<u>General Fund -</u>	<u>Other Governmental</u>	<u>Fiduciary Funds -</u>
Appropriated amounts transferred between			
General Fund and Stabilization Fund – net	\$(23,308)	\$ 23,308	\$
Other transfers between funds	<u>73,765</u>	<u>(75,975)</u>	<u>2,210</u>
	<u>\$ 50,457</u>	<u>\$(52,667)</u>	<u>\$ 2,210</u>

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

Note 8. Long-term obligations

The following is a summary of changes in long-term obligations for the year ended June 30, 2004:

<u>Purpose</u>	<u>Balance July 1, 2003</u>	<u>Additions</u>	<u>(Reductions)</u>	<u>Balance June 30, 2004</u>	<u>Current Portion</u>
Multi-purpose bonds, 3.30 – 4.30%, dtd 10/15/93, due 10/15/2003	\$ 340,000	\$	\$(340,000)	\$	\$
Multi-purpose bonds, 4.50 – 5.60%, dtd 07/15/95, due 07/15/2005	1,385,000		(465,000)	920,000	460,000
Multi-purpose bonds, 5.50 – 5.90%, dtd 05/15/95, due 05/15/2005	150,000		(75,000)	75,000	75,000
Multi-purpose bonds, 4.15 – 5.00%, dtd 03/15/97, due 03/15/2007	1,735,000		(435,000)	1,300,000	435,000
Multi-purpose bonds, 3.25 – 5.00%, dtd 07/01/02, due 07/01/2022	<u>4,505,000</u>	<u>-</u>	<u>(275,000)</u>	<u>4,230,000</u>	<u>265,000</u>
	8,115,000		(1,590,000)	6,525,000	1,235,000
Landfill closure and monitoring liability	680,000		(20,000)	660,000	20,000
Compensated absences	<u>3,583,000</u>	<u>-</u>	<u>-</u>	<u>3,583,000</u>	<u>-</u>
Total governmental activities noncurrent liabilities - restated	<u>\$12,378,000</u>	<u>\$ -</u>	<u>\$(1,610,000)</u>	<u>\$10,768,000</u>	<u>\$1,255,000</u>

The annual requirements to amortize all general obligation bonds and loans outstanding as of June 30, 2004, including interest, are as follows:

<u>Year Ending June 30,</u>	<u>Governmental Activities</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2005	\$1,235,000	\$ 272,612	\$1,507,612
2006	1,155,000	216,634	1,371,634
2007	690,000	176,226	866,226
2008	260,000	147,026	407,026
2009	250,000	138,100	388,100
2010 – 2014	1,220,000	543,388	1,763,388
2015 – 2019	1,020,000	278,681	1,298,681
2020 – 2023	<u>695,000</u>	<u>63,532</u>	<u>758,532</u>
Totals	<u>\$6,525,000</u>	<u>\$1,836,199</u>	<u>\$8,361,199</u>

The Town is subject to a dual level general debt limit—the normal debt limit and the double debt limit. Such limits are equal to 5% and 10%, respectively of the valuation of taxable property in the Town as last equalized by the Commonwealth's Department of Revenue. Debt may be authorized up to the normal debt limit without state approval. Authorizations under the double debt limit, however, require the approval of the Commonwealth. Additionally, there are many categories of general obligation debt that are exempt from the debt limit but are subject to other limitations.

Unissued debt authorizations consist of the following at June 30, 2004:

<u>Purpose</u>	<u>Year(s) Authorized</u>	<u>Amount</u>
Sewer	2000, 2003	<u>\$2,204,400</u>
Total authorized and unissued		<u>\$2,204,400</u>

Lease obligations

A. Operating and capital leases

The Town has entered into a number of operating and capital leases to support governmental activities, some of which are non-cancelable but otherwise are subject to annual appropriation. The annual minimum required lease payment for non-cancelable operating and capital leases are immaterial as of June 30, 2004.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

Note 9. Temporary borrowings

Under state law and by authorization of the Board of Selectmen, the Town is authorized to borrow on a temporary (short-term) basis to fund the following:

- Current operating costs prior to the collection of revenues through issuance of tax anticipation notes (TANs),
- Capital project costs incurred prior to obtaining permanent financing through issuance of bond anticipation notes (BANs),
- Federal and state aided capital projects and other program expenditures prior to receiving reimbursement through issuance of federal and state aid anticipation notes (FANs and SANs).

Temporary loans are general obligations of the Town and carry maturity dates that are limited by statute. Interest expenditures for temporary borrowings are accounted for in the General Fund. Temporary borrowings are recorded as liabilities in the Capital Project Funds.

Changes in the Town's short-term debt for the year ended June 30, 2004 are as follows:

<u>Type/Dated Date</u>	<u>Purpose</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Balance July 1, 2003</u>	<u>Issued Additions</u>	<u>Redeemed</u>	<u>Balance June 30, 2004</u>
Bond Anticipation Notes							
BAN, 07/12/2002	Sewer	2.75%	07/11/2003	\$ 110,900	\$ -	\$110,900	\$ -
BAN, 07/11/2003	Sewer	1.75%	12/30/2003	-	110,900	110,900	-
BAN, 12/30/2003	Sewer	1.75%	07/15/2004	-	110,900	-	110,900
Subtotal				110,900	221,800	221,800	110,900
State Aid Anticipation Notes							
SAN, 06/30/2003	PWED	1.75%	12/30/2003	480,000	-	480,000	-
SAN, 02/30/2003	PWED	1.75%	07/15/2004	-	480,000	-	480,000
SAN, 06/30/2003	Highway	1.75%	12/30/2003	150,000	-	150,000	-
SAN, 12/30/2003	Highway	1.75%	07/15/2004	-	150,000	-	150,000
SAN, 11/14/2002	Highway	1.95%	07/14/2003	138,325	-	138,325	-
SAN, 07/14/2003	Highway	1.75%	12/30/2003	-	138,325	138,325	-
SAN, 12/30/2003	Highway	1.75%	07/15/2004	-	15,436	-	15,436
Subtotal				768,325	783,761	906,650	645,436
Totals				<u>\$879,225</u>	<u>\$1,005,561</u>	<u>\$1,128,450</u>	<u>\$756,336</u>

Note 10. Employee Benefits

A. Retirement Benefits

Plan Description

The Town of Rockland, Massachusetts contributes for eligible employees, other than teachers, to the Plymouth County Retirement System (System), a cost-sharing multiple-employer defined benefit pension plan administered by the Plymouth County Retirement Association. The System provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Teachers are covered by the Commonwealth of Massachusetts, Teachers Retirement System (TRS), to which the Town does not contribute. The System is governed by the applicable provisions of Chapter 32 of the Massachusetts General Law (M.G.L.) and other applicable statutes. Oversight is provided by a five member board. The System issues a publicly available financial report that includes financial statements and required supplementary information. That report may be obtained by writing to Plymouth County Retirement System, 11 South Russell Street, Plymouth, MA 02360.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

Funding Policy

Plan members are required to contribute 5-11% of their annual covered salary and the Town is required to contribute at an actuarially determined rate. The Town's current year contribution is \$912,697, representing approximately 3.8% of the system wide employer assessments. The Town elected to defer \$400,000 of the original (\$1,312,697) pension contribution pursuant to Chapter 46, Section 128 of the Acts of 2003 of M.G.L. This amount is included as a liability in the Statement of Net Assets. The contribution requirements of plan members and the Town are established and may be amended by M.G.L. The Town's contributions to the System for the years ending June 30, 2003 and 2002 were \$1,166,931 and \$1,133,103, respectively, equal to the required contributions for each year.

As previously noted, the Town does not contribute to TRS. Contributions to the TRS are made by the Commonwealth of Massachusetts on behalf of the Town. Generally accepted accounting principles require the Town to record such "on behalf payments" as revenue and expenditures in the financial statements. Accordingly, these financial statements include \$2,559,465 of pension benefits paid by the Commonwealth of Massachusetts on behalf of the Town. This amount is included in intergovernmental state revenue and general expenditures of the general fund.

Early Retirement

During the year, the Board of Selectmen accepted the Early Retirement Provisions of Massachusetts General Law, which authorized nine employees to accept early retirement. No adjustments have been made to these financial statements related thereto.

B. Compensated Absences

Employees earn vacation and sick leave as they provide services. The cost of vacation and sick leave benefits is recorded as an expenditure of the applicable fund when incurred. Vacation and sick pay accumulates for various groups of employees based upon personnel by-laws and their respective collective bargaining agreements. Accumulated unused sick leave is due to certain employees upon termination of employment and has been recorded as a liability in the accompanying Statement of Net Assets.

C. Other Post Employment Benefits

In addition to the pension benefits described above, the Town provides postretirement healthcare benefits to all employees who retire from the Town on or after attaining age 55 with 10 or more years of service. Currently, the Town pays at least 75% of the health, dental and life insurance premiums for approximately 124 retirees and their dependents. The cost of retiree's healthcare benefits is recognized as an expenditure as premiums are paid. For 2004, those costs totaled \$486,000.

In addition, the Town participates in the Commonwealth's Retired Municipal Teachers (RMT) Program. Costs for retired teachers health insurance totaled \$528,098 for 2004.

Note 11. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to place a final cover on its landfill site and to perform certain maintenance and monitoring functions at the site for thirty years thereafter. The landfill has stopped accepting solid waste and pursuant to a Massachusetts Department of Environmental Protection consent order, the Town has placed a final cover on its landfill.

TOWN OF ROCKLAND, MASSACHUSETTS

Notes to Financial Statements

June 30, 2004

As of June 30, 2004, \$660,000 has been reported on the Town's statement of net assets as an estimated remaining liability for post-closure monitoring costs of the landfill. Actual costs may change due to the finalizing of regulations with regulatory authorities, changing technology, and inflation.

Note 12. Risk Management

The Town is exposed to various risks of loss related to torts, theft of, damage to, and destruction of assets, errors and omissions, injuries to employees and natural disasters. The Town carries commercial insurance for all risk except health insurance. The Town belongs to the Plymouth County Health Claims Trust Fund for health insurance. The Town pays annual premiums to the fund. The fund reinsures itself for claims in excess of \$150,000 per person annually.

Note 13. Commitments and Contingencies

Various legal actions and claims are pending against the Town. In the opinion of the administration, the ultimate resolution of these legal actions will not result in a material loss to the Town.

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal and state governments. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the government expects such amounts, if any, to be immaterial.

Note 14. Restatement

The net assets at the beginning of the year as reported in the Statement of Activities has been restated as follows:

Net assets June 30, 2003, as previously reported	\$ 17,343,592
Add net fixed assets of the water department, not previously reported	5,305,267
Less compensated absences liability, not previously reported	<u>(3,583,000)</u>
Net assets July 1, 2003 – restated	<u>\$ 19,065,859</u>

TOWN OF ROCKLAND
YEAR-TO-DATE BUDGET REPORT
ALL BUDGETARY FUNDS
FISCAL 2004

DEPARTMENTS	ORIGINAL APPROP	TRANFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	PCT USED
114 MODERATOR	\$ 265.00	\$ -	\$ 265.00	\$ 265.00	\$ -	100.00%
122 SELECTMEN	\$ 193,161.00	\$ 3,750.00	\$ 196,911.00	\$ 152,220.12	\$ 44,690.88	77.30%
131 FINANCE COMMITTEE	\$ 236,260.00	\$ (193,902.00)	\$ 42,358.00	\$ 1,088.29	\$ 41,269.71	2.60%
135 ACCOUNTANT	\$ 199,666.00	\$ 10,183.00	\$ 209,849.00	\$ 203,922.04	\$ 5,926.96	97.20%
141 ASSESSORS	\$ 135,629.00	\$ 300.00	\$ 135,929.00	\$ 135,352.22	\$ 576.78	99.60%
145 TREASURER	\$ 190,564.00	\$ 21,091.00	\$ 211,655.00	\$ 190,364.34	\$ 21,290.66	96.30%
146 TAX COLLECTOR	\$ 129,620.00	\$ 11,322.00	\$ 140,942.00	\$ 135,733.53	\$ 5,208.47	103.70%
151 LEGAL SERVICES	\$ 39,640.00	\$ 36,718.00	\$ 76,358.00	\$ 75,139.87	\$ 1,218.13	98.40%
161 TOWN CLERK	\$ 110,265.00	\$ -	\$ 110,265.00	\$ 104,165.35	\$ 6,099.65	94.50%
162 TOWN MEETING/ELECTIONS	\$ 22,210.00	\$ 1,729.00	\$ 23,939.00	\$ 21,876.59	\$ 2,062.41	91.40%
163 REGISTRAR OF VOTERS	\$ 14,964.00	\$ -	\$ 14,964.00	\$ 13,845.22	\$ 1,118.78	92.50%
171 CONSERVATION COMMISSION	\$ 4,355.00	\$ -	\$ 4,355.00	\$ 3,329.60	\$ 1,025.40	76.50%
175 PLANNING BOARD	\$ 5,725.00	\$ 165.00	\$ 5,890.00	\$ 5,668.09	\$ 221.91	96.20%
176 ZONING BOARD	\$ 7,555.00	\$ 1,155.00	\$ 8,710.00	\$ 6,201.48	\$ 2,508.52	71.20%
192 TOWN HALL	\$ 87,083.00	\$ -	\$ 87,083.00	\$ 70,188.42	\$ 16,894.58	80.60%
195 TOWN REPORTS	\$ 18,765.00	\$ -	\$ 18,765.00	\$ 13,288.60	\$ 5,476.40	70.80%
199 AUDIT	\$ 34,500.00	\$ 18,360.00	\$ 52,860.00	\$ 52,860.00	\$ -	100.00%
210 POLICE	\$ 2,734,680.00	\$ 9,100.00	\$ 2,743,780.00	\$ 2,627,312.08	\$ 116,467.92	95.80%
220 FIRE	\$ 2,407,789.00	\$ 28,186.00	\$ 2,435,975.00	\$ 2,421,534.75	\$ 14,440.25	99.40%
241 BUILDING DEPARTMENT	\$ 88,552.00	\$ -	\$ 88,552.00	\$ 88,131.00	\$ 421.00	99.50%
242 GAS INSPECTOR	\$ 5,772.00	\$ -	\$ 5,772.00	\$ 5,772.00	\$ -	100.00%
243 PLUMBING INSPECTOR	\$ 9,044.00	\$ -	\$ 9,044.00	\$ 9,044.00	\$ -	100.00%
244 WEIGHTS/MEASURES	\$ 4,292.00	\$ -	\$ 4,292.00	\$ 4,292.00	\$ -	100.00%
245 WIRING INSPECTOR	\$ 23,463.00	\$ -	\$ 23,463.00	\$ 23,462.80	\$ 0.20	100.00%
291 EMERGENCY MANAGEMENT	\$ 25,292.00	\$ -	\$ 25,292.00	\$ 25,180.46	\$ 111.54	99.60%
293 TRAFFIC CONTROL	\$ 18,170.00	\$ -	\$ 18,170.00	\$ 14,485.45	\$ 3,684.55	79.70%
294 TREE DEPARTMENT	\$ 61,595.00	\$ -	\$ 61,595.00	\$ 57,285.63	\$ 4,309.37	93.00%
300 SCHOOL	\$ 17,783,635.00	\$ 15,188.00	\$ 17,798,823.00	\$ 17,701,675.84	\$ 97,147.16	99.50%
421 HIGHWAY	\$ 453,372.00	\$ -	\$ 453,372.00	\$ 439,045.79	\$ 14,326.21	98.80%
423 SNOW/ICE CONTROL	\$ 150,000.00	\$ 53,438.00	\$ 203,438.00	\$ 203,437.76	\$ 0.24	100.00%
424 STREET LIGHTING	\$ 61,302.00	\$ -	\$ 61,302.00	\$ 59,208.12	\$ 2,093.88	96.60%
433 WASTE COLLECTION/DISPOSAL	\$ 1,195,850.00	\$ -	\$ 1,195,850.00	\$ 1,114,923.70	\$ 80,926.30	93.20%
510 BOARD OF HEALTH	\$ 110,840.00	\$ -	\$ 110,840.00	\$ 105,744.49	\$ 5,095.51	95.40%
522 VISITING NURSE	\$ 15,400.00	\$ -	\$ 15,400.00	\$ 15,400.00	\$ -	100.00%
541 COUNCIL ON AGING	\$ 78,419.00	\$ 1,996.00	\$ 80,415.00	\$ 80,408.36	\$ 6.64	100.00%
542 YOUTH COMMISSION	\$ 81,940.00	\$ -	\$ 81,940.00	\$ 79,676.69	\$ 2,263.31	97.20%
543 VETERANS SERVICES	\$ 174,756.00	\$ 2,546.00	\$ 177,302.00	\$ 156,266.17	\$ 21,035.83	88.10%
544 TEEN CENTER	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 6,670.00	\$ 330.00	95.30%
610 LIBRARY	\$ 358,707.00	\$ 691.00	\$ 359,398.00	\$ 329,713.02	\$ 29,684.98	91.70%
650 PARK DEPARTMENT	\$ 161,913.00	\$ 1,978.00	\$ 163,891.00	\$ 159,322.89	\$ 4,568.11	97.20%
692 CELEBRATIONS	\$ 2,500.00	\$ 190.00	\$ 2,690.00	\$ 2,689.08	\$ 0.92	100.00%
710 PRINCIPAL ON MATURING DEBT	\$ 1,445,000.00	\$ -	\$ 1,445,000.00	\$ 1,445,000.00	\$ -	100.00%
751 INTEREST ON MATURING DEBT	\$ 368,758.00	\$ -	\$ 368,758.00	\$ 373,096.10	\$ (4,338.10)	101.20%
820 STATE ASSESSMENTS	\$ 822,185.00	\$ -	\$ 822,185.00	\$ 832,938.00	\$ (10,753.00)	101.30%
830 COUNTY ASSESSMENTS	\$ 30,867.00	\$ -	\$ 30,867.00	\$ 30,866.59	\$ 0.41	100.00%
911 RETIREMENT CONTRIBUTIONS	\$ 761,140.00	\$ -	\$ 761,140.00	\$ 761,139.03	\$ 0.97	100.00%
913 UNEMPLOYMENT INSURANCE	\$ 12,600.00	\$ -	\$ 12,600.00	\$ 3,992.85	\$ 8,607.15	31.70%
914 HEALTH INSURANCE	\$ 3,498,972.00	\$ -	\$ 3,498,972.00	\$ 3,457,193.83	\$ 41,778.17	98.80%
916 FICA	\$ 197,000.00	\$ 1,155.00	\$ 198,155.00	\$ 198,155.14	\$ (0.14)	100.00%
945 LIABILITY INSURANCE	\$ 431,636.00	\$ -	\$ 431,636.00	\$ 382,350.18	\$ 49,285.82	88.60%
450 WATER DEPARTMENT	\$ 2,406,133.00	\$ -	\$ 2,406,133.00	\$ 2,014,006.08	\$ 392,126.92	83.70%
440 SEWER DEPARTMENT	\$ 2,264,293.00	\$ 80,000.00	\$ 2,344,293.00	\$ 1,281,261.40	\$ 1,063,031.67	54.70%
TOTAL	\$ 39,683,094.00	\$ 105,339.00	\$ 39,788,433.00	\$ 37,696,190.04	\$ 2,092,243.03	98.20%

COUNCIL ON AGING

To the Honorable Board of Selectmen and the Citizens of Rockland

It has been a busy, productive and rewarding year at the Council on Aging. We continue to attract new citizens for involvement in our activities and various events. Along with the activities and events, we continue to serve all citizens by taking information for Fuel Assistance Applications and SERVE. The Council on Aging works closely with both Old Colony Elderly Services and Old Colony Planning Council to keep our elder population well informed, enhance their lifestyles and assist in solving problems wherever possible. In addition, we add a little fun to life and this year enjoyed Buddy Day, St. Patrick's Day Party, an Easter Bonnet Contest, a Halloween costume party and our annual Holiday Tea. Our newsletter, The Senior News, is mailed to 2500 homes each month, providing seniors with information that may effect them or help them in every day life.

In March, Margaret Bryan was appointed to the position of Outreach Coordinator. This position is funded with a grant from the Executive Office of Elder Affairs. Many older residents confined to their homes, are contacted either by telephone or an at home visit from one of our "Friendly Visitors" which is run through our Outreach Department.

We continue to provide van service for both the seniors and disabled of Rockland. In 2004, we transported 5,614 people to medical appointments, to the Senior Center and on various errands. The van is now incurring some costly repairs and we need to address replacing the van with a new one.

Our collaboration with North River School Culinary Arts Program is ongoing. 18,000 meals were cooked on site in 2004, providing either meals at the Center or for our Meals on Wheels program. Many seniors meet here on a daily basis for lunch and socialization. The Meals on Wheels program provides nutritious meals to those unable to cook for themselves or those needing some temporary help. We are most fortunate to have a loyal band of volunteers delivering these meals and providing some moments of personal interaction for those living alone. A big thank you to this group of volunteers.

Our SHINE Counselor, Florence White, retired this year after eighteen years of dedicated and devoted service to the citizens of Rockland. Through this voluntary position, Florence has helped many understand the complexities of today's medical insurance plans as they made decisions on medical insurance plans and prescription coverage.

We would like to thank the following organizations for their generous assistance during the year. The Rockland Eagles and the Knights of Columbus have both provided generous support for our Meals on Wheels program. The Rockland VFW Post, their Auxiliary and the Teen Center have conducted fundraisers for us. The Golden Agers and the Friends of the Seniors meet here on a monthly basis and continue to support our activities. Thank you to both the Girl Scouts and Daisy Troops for their monthly table

decorations and bags for Meals on Wheels. Thank you to Atty. George Whiting and to our Hearing Specialist, John Llefeker for donating their time and services each month. Thank you Rose Loud, for your continuous volunteering each week in the kitchen. Thank you to Bob Corvi, Betty and the crew from the Highway Department for their help and advice with our van. Thank you to Hilary, Jean and the students from North River Culinary Arts program for the delicious meals and your willingness to help. Thank you members of the Council on Aging Board for your support and encouragement. Thank you to the staff, Peg, Angie, Ellin and Kathy for all that each of you do.

To the residents of Rockland, thank you for supporting us with your donations for the postage expense for our newsletter, for items for our gift shop, for the donation of medical equipment for our medical loan closet, for the gift of your time in volunteering and for the encouragement and kind words.

Respectfully submitted,

Beverly A. Borges, Director

Building Department

To the Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit the Annual Report of the Building Department for the year 2004.

During the year the Inspector of Buildings reviewed and issued 624 Building Permits. The scope of these permits ranged from Detached Single Family Dwellings, Attached Townhouse style Single Family Units, Residential and Commercial Remodeling work.

Building Permit Fees collected totaled \$217,227.30, which reflected a Construction Value of \$19,484,385.00.

A total of 72 Annual Inspections were conducted and Certificates of Compliance issued to establishments such as Schools, Restaurants, Bars, Hotels, Day Care Centers and Multi Family Structures. The Commonwealth of Massachusetts mandates that these inspections are performed.

I would like to extend my thanks to the Town Administrator and Board of Selectmen along with all Town Departments for their continued assistance and to our Administrative Assistant Bette Burrill for here effort in keeping the office running smoothly.

Respectfully submitted,

Douglas Jeffery
Inspector of Buildings
Zoning Enforcement Officer

Wire Department

To the Honorable Board of Selectmen and Citizens of Rockland:

In the Year 2004, the Inspectors of Wires issued 449 Electrical Permits. We conducted in excess of 1500 inspections. Wiring Permits fees collected totaled \$36,501.00.

The Wiring Department would like to congratulate Charles Pratt on his retirement. We appreciate the nearly quarter-century of professional service Charlie has lent to the Town. He will continue to act as our alternate inspector. We would like to welcome Jimmy Sawaya as the new co-inspector of Wires.

I would also like to thank Administrative Assistant Bette Burrill for her continued patience and support.

We look forward to a busy and eventful 2005.

Respectfully submitted,

Jim Paul
Inspector of Wires

Plumbing Inspector

To the Honorable Board of Selectmen and Citizens of Rockland:

The following is my report of the Plumbing Inspections for the calendar year January 1, 2004 through December 31, 2004.

During this period our office issued 207 Plumbing Permits for revenue of \$13,033.00.

My thanks to all departments who worked with us during the year 2004. A special thanks to our Administrative Assistant, Bette Burrill, for keeping our office a smooth running operation.

Respectfully submitted,

Joseph Mattes
Inspector of Plumbing

Gas Inspector

To the Honorable Board of Selectmen:

The following is my report of Gas Inspections for the calendar year January 1, 2004 through December 31, 2004.

During this period our office issued 210 Gas Permits for revenue of \$7,210.00.

My thanks to all departments who worked with us during 2004. A special thanks our Administrative Assistant Bette Burrill, for keeping our office a smooth running operation.

Respectfully submitted,

William Stewart
Gas Inspector

Sealer of Weights & Measures

To the Honorable Board of Selectmen and Citizens of Rockland:

During 2004 the Sealer of Weights and Measures tested and sealed 18 scales and conducted 91 tests of gasoline and diesel dispensers. All dispensers were sealed. The total amount of fees collected was \$2100.00.

Respectfully submitted,

Douglas Jeffery
Sealer of Weights & Measures

Rockland Cultural Council

To the Honorable Board of Selectmen and Citizens of the Town of Rockland;

Once again this year the Town of Rockland was allocated \$4,300.00 for our grant cycle. The Council worked diligently to best fund as creatively and fairly as possible as many projects as possible within budget limitations. Maintaining our streamlined status, we took advantage of completing our grant package "on line" to the Massachusetts Cultural Council.

For Fiscal 2004 Rockland Cultural Council received twenty-seven (27) grants, requesting over \$14,500. Projects approved and accepted for reimbursement funding were submitted by: 4th Floor Artists, Brockton Symphony Orchestra, Duxbury Art Association, Becky Haletky, Jefferson School PAC, Memorial Park School PAC, North River Arts Society, R. Stewart Esten School, Rockland Memorial Library, and the South Shore Arts Center.

Our new set of note cards produced to fund the Rockland Cultural Council Scholarship for the Arts in memory of Rita Maher have seen a slow, but steady, sale. These cards may be viewed at the Rockland Memorial Library and the Office of the Selectmen. A set of ten (10) cards, five (5) images) and envelopes sell for \$15.00 and may be purchased at the Office of Selectmen or calling the Rockland Cultural Council Chair or Treasurer. This year we were pleased to receive personal donations in addition to the sale of note cards to help perpetuate this scholarship. Applications are available at the Library, Town Hall, and from the Chair late spring. Applicant must meet requirements (enrolled students in a four (4) year accredited school with major in the Arts and a Rockland resident). This years' recipient was Jessica Cann, a student at Endicott College in Beverly, MA.

Because of our sound administration of the grant making process, timely and accurate submission of our grants to the Massachusetts Cultural Council and the required number of trained Council members we have not only been fortunate to keep our status as a streamlined council, but we are also amongst the first to file on line with the State for our grant acceptances.

We have tried to be a visible part of the Town of Rockland. We have cultural survey sheets for citizens to express their ideas. These can be found in the Selectmen's Office. Our annual Community Input meeting in the fall makes us easily accessible to the community prior to grant decision. Our monthly meetings are posted in the Town Hall and recorded in the Brockton Enterprise.

We know fiscal 2005 monies are level funded. We sincerely urge and hope that Rockland residents take advantage of the programs, which have been made possible through the Massachusetts Cultural Council grant money.

Respectfully submitted,

Jane Tetzlaff, Chair
Claire Garvey, Treasurer
Janet Cann, Secretary

Marcia Adams
Ella Butler
Janet Counihan

Patricia Isaac
Helen Zona

Report of the Rockland Local Emergency Planning Committee:

The Local Emergency Planning Committee operates under the requirements of the Superfund Amendments and Reauthorization Act (SARA) and Title III: The Emergency Planning and Community Right-to-Know Act (EPCRA). The LEPC has continued to add to its membership and its base of information about local hazardous sites.

The LEPC continues to meet every three months in general session with all meetings posted and open to the public. An expanded survey of hazardous material facilities and critical needs facilities has been completed. All sites have been visited and all contact personnel have been updated. It should be noted that a number of additional public buildings have been added because of the amount of fuel oil stored that falls within reporting guidelines.

The Committee will conduct a table-top exercise in May, 2005, to deal with a simulated hazmat incident. This operation is required by the Commonwealth for advancing to the next level of certification.

The LEPC has been granted \$2,200.00 by the Federal government. This grant may be used for purposes that would improve its ability to function during an emergency.

The present committee is made up of the following individuals (with their category designation):

Robert Bowles	Emergency Management
Lawrence Chaffee	Elected Official
Robert Corvi	Public Works
Joseph Cucinotta	School/Transportation
Kevin Donovan	Law Enforcement
William Ferguson	Firefighting-EMS
Thomas Hannigan	Environmental
James Kerrigan	School/Transportation
James Killinger	Citizen Representative
John Llewellyn	Law Enforcement
Joe Matachak	Venture Tape
Janice McCarthy	Health
Gail Miller	Hospital/Public Health
David Murphy	Broadcast Media
Robert Murray	Globe Composite Solutions
Jean Patton	National Coating
Bradley Plante	Town Administrator
James Rotondo	Globe Composite Solutions
Kate Ryan	ITW TACC
Michael Sammon	Firefighting-EMS

Meetings have been attended by additional representatives of private sector businesses as well as public safety personnel. We continue to seek additional representation from community groups.

The Chairman and Vice Chairman have attended a number of meetings covering the concerns of the South Shore communities. These have been presented by the State Emergency Response Commission, the Federal EPA, the Massachusetts Emergency Management Agency, Braintree Emergency Management, Quincy Emergency Management, and Brockton Emergency Management.

Further reports of the Committee's progress will be made available to the community.

Respectfully submitted,

James Killinger (Chairman)
Robert L. Bowles (Vice-Chairman)

Report of the Emergency Management Director:

Since the creation of the Homeland Security Agency, the Commonwealth has made major changes in the direction of the Massachusetts Emergency Management Agency and in the structure of the organization. What appeared to be more attention being focused on smaller communities as well as the larger cities has now been directed toward regionalization. The new planning agency, the Statewide Anti-Terrorism Unified Response Network (SATURN), which was created two years ago, has been severely cut in its duties which had included some valuable training opportunities. The precise objectives of the State-Federal partnership are somewhat unclear.

The Director has attended monthly general sessions and a number of specialized training sessions for MEMA and Federal agencies.

The state-wide assessment of preparedness levels referred to in the last report has produced a huge volume of statistics that were submitted for analysis but no tangible results have been communicated to the Town.

The Rockland Comprehensive Emergency Management Plan has been completely updated and should be easier to keep current as it will be placed in an "e-report" form and be on-line. Rockland has been selected as one of the test sites for the development of the new reporting and access. A printed copy will be available at locations to be determined during regular business hours and at the Rockland Memorial Library when the printing is completed.

Agreements with the School Department and the American Red Cross were completed for operation of emergency shelters. After inspection the High School, the Esten School, and the Jefferson Scholl were certified by the American Red Cross for shelter use. In the event of emergency the Town will be eligible for some financial assistance and management. The agreement with the school bus contractor for emergency transportation remains in effect.

We are still attempting to secure a donated ambulance or other vehicle to use as a mobile command post that will become an alternate Emergency Operation Center.

The Rockland Auxiliary Police remains a most active Emergency Management unit and has assisted at the following activities:

- Memorial Day Parade
- Citizen's Scholarship Toll Booths
- Special Education Parent's Advisory Council Toll Booths
- So. Shore Regional Vocational School Toll Booth
- Playground Committee Carnival and Fireworks

Veteran's Day Parade
Christmas Stroll

Requests were also received for assistance at a number of out of town activities and compassionate assistance again was provided at some funerals.

In addition the Auxiliary continues to operate two fully equipped cruisers and provides back up for the Rockland Police Department on Thursday, Friday and Saturday of each week. This has resulted in several thousand hours of service to the community.

We have procured a federal grant in the amount of \$12,820.00 which was used for computer and communication upgrades for the Rockland Police Department, the Fire Department and the Highway Department.

A Citizen Emergency Response Team and a Citizen Council directly connected to the CERT will begin to function as needed when the training program is completed. This effort will in no way act other than in support as needed during emergency operations but may be used to assist in some town functions if desired. Additional grant money for equipment and training should be available in 2005.

The Emergency Management Agency was also awarded a grant of \$4,600.00 in 2004 and has been able to complete the plan upgrade referred to earlier in this report. This includes an inventory of town resources, critical needs facilities, areas at risk and a variety of contact listings. This material is entered in a state database and will become a part of an expanded mutual aid system.

Respectfully submitted,

Robert L. Bowles
Director

**TO THE HONORABLE BOARD OF SELECTMEN
AND CITIZENS OF THE TOWN OF ROCKLAND:**

I hereby submit the annual report of the Rockland Fire Department for the year 2004

The Annual Report

The Rockland Fire Department responded to a total of 4489 emergency calls in the year 2004. The requests for services this year is almost 1,000 more requests since 1998 and Medical Emergency calls have almost doubled in the past 10 years. We are now at the same manpower level as the year 1972.

In 1990 we had eight men on a shift. Due to layoffs in 1991, we were down to 6 men per shift. In 2000 in order to have Advanced Life Support, which would bring in substantial increase in revenue, the department was allowed to hire four paramedics. This increased the shifts to 7 men per shift. Due to retirement, we are now back to 6 men per shift. With the number of medical calls today we need the manpower to protect the people of Rockland. I hope the Town will support me as we build up the Fire Department with more Firefighter/Paramedics. I am requesting funding to maintain seven men.

AMBULANCE AND REVENUE

In the calendar year of 2004 the Town of Rockland received \$521,961.00 in ambulance billing fees and another \$19,433.00 in permit fees. For calendar years 1999, 2000, 2001, 2002, 2003 & 2004 the Executive Assistant collected over 2 ½ million dollars from ambulance billing fees.

PERSONNEL

Your Fire Department consist of the Chief, the Deputy Chief, 4 Lieutenants, 20 full-time Firefighters, 4 Call Firefighters, 2 part-time Fire Alarm men and 1 Executive Assistant.

PERSONNEL CHANGES

The year 2004 was another year of change. The following Firefighter/Paramedics were appointed from the Civil Service List:

January 28, 2004 - Scott Duffey
June 8, 2004 - Eric Peterson
July 12, 2004 - Stephen King

All of these men have been trained at the Fire Academy and are a credit to this Department.

In July, **Firefighter/EMT Walter Hyland** retired after 36 years of service. We wish him well in his retirement. Also, in July **Firefighter Richard Aitken** was promoted to Acting Lieutenant. **Deputy Chief James F. Killinger** retired in October. Deputy Killinger was responsible for many changes in this Department and his unwavering dedication and service to the Department and Community will be missed. I wish him well in his retirement. In October **Firefighter/EMT-I William Ferguson** was appointed Deputy Fire Chief. Bill had the highest mark in the civil service exam. He will be an asset to this Department. Acting **Lieutenant Richard Aitken** was appointed as Fire Alarm Superintendent and **Lieutenant Craig Erickson** was appointed Assistant Fire Alarm Superintendent.

VEHICLE INVENTORY

Engine One	1250 GPM Pumper	Farrar Custom	1980
Engine Two	1250 GPM Pumper	Emergency One – Ford	1987
Engine Three	1250 GPM Pumper	Smeal/HME	2004
Engine Four	1250 GPM Pumper	Emergency One- Ford	1988
Ladder One	105 ft. Aerial	Smeal/Spartan	1999
Forest Fire One	Light Duty Forest Fire	Ford	1986
Fire Alarm	Bucket Truck	Ford & Aerial Bucket	1974
Chief's Car	4 Door Sedan	Ford	1997
Fire Prev. (Car 2)	4 Door Sedan	Ford	1993
Rescue Boat			
Ambulance One	Class I Type III	Ford/Life-Line	2000
Ambulance Two	Class I Type III	Ford/Road Rescue	1993

APPRECIATION

I want to take this opportunity to express my appreciation to the Board of Selectmen, to all Department Heads, Boards, Committees, Commissions and all Town Employees for their cooperation.

I would like to thank the family of Walter Schwalm for their generous donation of \$2,500.00. This donation was used to purchase a heavy duty "stair chair" for our ambulance. I would like to also thank Dorothy Hartley for her generous donation of \$2,000.00 and the family of Roger Allaire. These donations will be used to provide much needed supplies for our Advanced Life Support.

Your Fire Department is one that you can be proud of. I want to thank the people who help me keep it that way. My Executive Assistant, Mary Ryan, does an excellent job. Her dedication helps make the office operate smoothly. Further, I would like to thank all

of the members of my Department for their continued efforts in making our Department provide the best service for the citizens of Rockland.

And last, but not least, I want to thank the people of the town of Rockland for their support as we build this Department.

Respectfully Submitted,

J. Michael Sammon
Chief of Department



James F. Killinger on Engine #3 his last day on the job
October 16, 2004

2004 PAYROLL

	Base Pay	Holiday	Educational	Overtime Training
Aitken, Richard	51,087.45	2,977.92		15,737.28
Baker, Richard	48,857.25	2,845.92	300.00	18,132.14
DelPrete, Daniel	51,299.67	2,984.52	2,469.63	13,148.40
DelPrete, Wayne	51,156.90	2,984.52		19,116.94
DiTocco, Mark	50,847.50	2,984.52	150.00	11,414.48
Duffey, Scott	43,733.09	2,030.40		14,986.28
Duhaine, R. John	53,855.49	3,136.32	2,595.44	18,213.84
Erickson, Craig Lt.	56,138.32	3,274.92	2,710.19	26,429.00
Ferguson, William	56,387.48	3,544.92	700.00	14,468.87
Furlong, Richard	51,275.90	2,984.52		15,644.96
Henderson, Thomas	54,509.90			11,015.58
Hussey, Donald Lt.	56,234.64	3,274.92	2,710.19	25,579.72
Hyland, Walter	33,027.53	1,915.68	2,469.63	11,218.69
James, Heidi	56,339.32	902.88	2,739.63	23,870.84
Killinger, James Dep.	52,067.14	3,981.60	600.00	18,221.16
King, Stephen	22,076.04	1,015.20		5,436.92
Littler, Robert	733.04	271.32		
Margolis, Scott	56,976.87	3,310.56		21,309.60
Mullen, Michael	51,156.90	2,984.52	150.00	18,937.46
O'Dea, Edward	48,743.87	2,069.76	2,354.75	9,127.10
Oshry, Marc	56,892.04	3,310.56		20,671.94
Peterson, Eric	26,503.76	1,269.00		11,649.34
Richardi, Francis	48,879.93		150.00	1,617.00
Riordon, Joseph	788.56	314.04		500.00
Sammon, John	53,586.56	3,129.72		17,978.68
Sciara, John	51,275.90	2,984.52	2,469.63	17,137.92
Tracy, Michael	56,760.44	3,310.56		15,602.64
Williams, Charles	56,628.84	3,310.56	700.00	20,375.89
Wooley, David	56,865.72	3,310.56	500.00	10,358.84

To the Honorable Board of Selectmen and the Citizens of Rockland.

The following is a report of the Light Up Rockland Committee for the year ending December 31, 2004.

The main function of the committee is to raise funds to purchase and replace Christmas lights in the center of Town. Again, we would like to extend our sincere thanks to those of you who donated towards the project. As you now know, National Grid is the electric supplier and they have different policies towards stringing lights across streets from pole to pole. Next year we hope to alleviate this problem by possibly attaching the lights to the buildings themselves or using them in another location. Our committee is currently meeting with the Rockland Beautification Committee to come up with a solution. Any thoughts or ideas are most welcome.

Again, a very special thanks to Bob Corvi and the Highway/Park Departments for helping us put the lights up in the past.

Respectfully Submitted,

Co-Chairman – Christine McGuinness

Co-Chairman – Peter Ewell

HISTORICAL COMMISSION

To the Honorable Board of Selectman and the Residents of the Town of Rockland:

2004 has been a very active year for the Rockland Historical Commission, as we have focused on several important projects and events. As always, all our efforts are focused on increasing our public visibility in order to further the interests of preserving Rockland's historical heritage.

To this end, we have focused on several projects this past year. First, the Commission extended a successful direct fundraising appeal to Rockland residents in 2003 with a solicitation of local businesses in 2004. These efforts have funded and will continue to fund the initial stages of the 1745 House renovation: cleaning up the interior, storing artifacts during renovation, supporting the structure, installing and upgrading utilities (electric, water, heat), and making the house weathertight. Donations and discounts for materials from local businesses and labor from Commission members and other volunteers have also helped keep costs down. The rehabilitation of the 1745 House will be a major effort over an extended time period, but it will be well worth preserving this historic landmark. Ultimately, the Commission anticipates the 1745 House will become an important symbol of Rockland's historic heritage and be used by community groups.

The Commission continues to operate our website, www.historicrockland.org, which provides information on Rockland's history and the Commission's projects and meetings. The website also advertises upcoming historical events and is an educational tool for those interested in Rockland history. In the upcoming year the Commission plans to expand and redesign the site to be a more useful historic resource for the public. The website is maintained by Commission members and supported financially through our fundraising efforts.

The Commission is committed to working with local groups, businesses, and individuals to create cooperative relationships that preserve our historic heritage. The Commission, through the use of its website and archives, has assisted several residents in their historic-related inquiries in the past year. In order to better respond to requests for historic home surveys, for instance, the Commission will continue our ongoing efforts to expand the scope of the historic survey to include other properties. With resident support, we would also like to designate other areas, along with the Lower Union Street Historic District, on the National Register of Historic Places. In the past year the Commission has also been consulted by the North River Collaborative as it undertakes renovations to the Alms House, one of Rockland's six historic sites on the National Register of Historic Places.

The Rockland Historical Commission has also sponsored public events to promote our Town's history and raise interest in preserving our heritage. Once again this year the Commission sponsored the Holiday Tour of Historic Rockland, held in coordination with the Holiday Stroll in December. Rockland homeowners, the Hotel Thomas, and the Magoun-Biggins Funeral Home were invited by the Commission to open their historic sites to the public for informative tours. Visitors were treated to tours detailing numerous historical aspects of Rockland and its architectural, economic, social and familial development. Homes were decorated with a holiday flair, including holiday arrangements donated by Flowers N Things. The Rockland Knights of Columbus

As always, the Commission would like to thank Rockland residents, businesses, and civic groups for their support this past year: all our activities are funded by these private donations, and your continued generosity is greatly appreciated. The Commission welcomes interested residents to attend our regular meetings (2nd and 4th Tuesdays each month), ask questions, and share resources regarding the historic heritage of Rockland.

Respectfully submitted,

The Rockland Historical Commission

Peter Dow, Chairman
Gerald Martin, Vice Chairman
Loretta Fair, Secretary
Thomas Umbrianna
Adrienne Donovan



1910 Fishing at Reed's Pond

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2004.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2004 season began with a normal water table until record April precipitation produced large numbers of spring and summer brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 9,420 requests for service from residents.

In response to the elevated threat of virus in the district, we increased our trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis virus was first isolated from *Culex* species, a human biting species, by the Massachusetts Department of Public Health from Project collections in Middleboro on August 3, 2004. Of the season's total of thirty nine EEE isolates, fifteen were from Plymouth County as follows: Halifax (8/4, 8/11, 8/18, 9/13 (2), and 9/20), Kingston (8/18, and 8/19), Middleboro (8/3, 8/24 and 8/25), Pembroke (8/31 and 9/8), Plymouth (9/8), Rockland (9/4). Four human cases of EEE were confirmed including two fatalities (Brockton and Holbrook). These cases came from four towns in two counties (Plymouth County: Brockton and Middleboro), (Norfolk County: Holbrook and Foxboro). Seven horses tested positive for EEE in Massachusetts with three in Plymouth County: Middleboro (2) 9/2 and 9/15 and East Bridgewater (1) 10/2. We normally end our spray season on Labor Day. This year, because of increased virus isolations, we extended our residential spray program three weeks into September. Municipality based requests for area wide spray continued throughout the district through October 4, 2004. Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, Southeastern Massachusetts will be at a "high level of EEE risk" beginning the 2005 season.

We are pleased to report that in 2004 there were no human West Nile Virus cases in Plymouth County. No horse cases occurred during the season and two birds tested positive for WNV (one in East Bridgewater and one in Marshfield). The recurring problem of EEE and WNV continues to ensure cooperation between this Project and the Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on our web site, [HYPERLINK "http://www.plymouthmosquito.com/"](http://www.plymouthmosquito.com/) www.plymouthmosquito.com and Massachusetts Department of Public Health at [HYPERLINK "http://www.state.ma.us/dph/wnv/wnv1.htm"](http://www.state.ma.us/dph/wnv/wnv1.htm) .

The figures specific to the Town of Rockland are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Rockland residents.

Insecticide Application. 2,680 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Aerial Application. Larviciding woodland swamps by helicopter before the leaves come out on the trees continues to be very effective. In Rockland this year we aerially larvicided 495 acres.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2004 crews removed blockages, brush and other obstructions from 3,395 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Rockland was less than two days with more than 248 complaints answered.

Mosquito Survey. A systematic sampling for the mosquitoes in Rockland indicates that *Culiseta melanura* was the most abundant species. Other important species collected include *Aedes vexans* and *Culex species*.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Raymond D. Zucker
Superintendent

Commissioners:
Carolyn Brennan, Chairman
Michael J. Pieroni, Vice-Chairman
Leighton F. Peck, Secretary
William J. Mara
Kenneth W. Ludlam, Ph.

Police Department

To the Honorable Board of Selectmen and the Citizens of Rockland:

I respectfully submit the Annual Town Report of the activities of your Police Department for the year 2004.

The compliment of the Police Department remains at 32 full-time sworn personnel. This is two officers down from our authorized strength of 34. I will be requesting funds at this years Town Meeting to bring us back to our authorized strength of 34 officers.

The department has eight Permanent Intermittent Officers (reserve civil service positions) who fill in for full-time officers when the regular members are unable to work. The department also has 19 voluntary Auxiliary Police Officers. These officers assist the regular full time force on weekends and with special events. They are an invaluable resource for the Town.

The department has a full-time Animal Control Officer, and one part-time Officer. They handle nearly 500 animal complaints a year as well as dealing with sick, injured, and animals that have expired. They do a fantastic job.

The Rockland Police Department handles ALL 911 calls for medical, police and fire calls. The communications center at the police department is staffed with 4 full time emergency dispatchers and five part-time. They handled nearly 6300 emergency calls for service in 2004 and they do an outstanding job.

Calls for service increased in 2004. We had a total of 20,432 calls for service. In the year 2003 we handled 19,529. Narcotic and drug violation calls increased dramatically from 27 calls in 2003 to 105 calls in 2004. Minor in possession of alcohol calls also increased dramatically from 12 in 2003 to 41 in 2004. These increases are alarming. The department had 612 arrests in 2004; this figure is also up from 2003.

Officer James Simpson was named the department's School Resource Officer; he took over for Officer Michael Brady who recently retired. I wish Officer Brady the best in his retirement.

The department continues to be a very pro-active police department and is highly visible within the community. We continue to receive both State and Federal grants; these grants supplement the department's budget with no cost to the taxpayers of Rockland.

Again, I would like to thank all members of the department; both sworn and civilian for the extremely professional job they do each and every day.

My sincere thanks to the Commissions and Boards who we deal with on a daily basis and the Board of Selectmen and the Finance Committee who have been very supportive of the Police Department.

A special thanks to Highway Superintendent Robert Corvi for all his support, Robert Bowles and Auxiliary Police Department, Fire Chief Michael Sammon for his cooperation and support, and Superintendent of Schools James Kerrigan for all his support of the police department.

As always, I thank the citizens and taxpayers of Rockland for their continued support. Please visit us at our department website, rocklandpolice.com.

Respectfully submitted,

Kevin M. Donovan
Chief of Police

<u>INCIDENTS REPORTED TO R.P.D</u>	<u>2004</u>		
Abandoned motor vehicles	28	Narcotic drug violations	105
Accessory before and after	2	Open Container violation, alcohol	6
Accosting	2	Possession of Burglary tools	2
Affray	3	Possession of Child Pornography	0
Animal complaint	482	Protective custody	64
Annoying phone calls	66	Rape/attempted rape	6
Arson/attempted arson	6	Receiving stolen property	17
Assault & Battery on police officer	8	Resisting arrest	25
Assault & Battery/A&B dangerous weapon	91	Robbery (armed/unarmed)	17
Assault with dangerous weapon	6	Runaway/Missing person	51
Assist other police/fire departments	436	Sex offenses	8
Attempted murder	1	Shoplifting	36
B & E & Burglaries	88	Social Host Violation (alcohol)	13
B & E Motor vehicles	17	Stalking	4
Breaking glass in building	2	Stolen/lost bicycle	52
Burglar alarms	944	Sudden death	12
By-law violations	9	Suicide/Attempted suicide	5
Child abuse/neglect	10	Suspicious activity	38
Contributing to the Delinquency of a Minor	14	Tagging	0
Credit Card Violations	11	Threats	146
Criminal Harassment	5	Transporting prisoners	201
Defraud Innkeeper	1	Trespassing	408
Disturbance/Disorderly	989	Unwanted guests	52
Domestic violence/restraining orders	241	Uttering	128
911 Calls Received at Communications Ctr.	6142	Warrant arrests	128
Embezzlement	4	Weapons Violations	12
Exposing	2	Total Arrests	612
False fire alarm	18	<u>Total Incidents</u>	15987
False name to police officer	3		
Filing False Police Report	1	<u>Total Incidents and Motor Vehicle Violations</u>	20432
Firearm Violations	3		
Fireworks Violations	38		
Forgery	18		
Fugitive from justice	2		
Furnishing Liquor to Minors	18		
General services/Field investigation	3106		
Illegal Dumping of Trash	4		
Indecent assault & battery	5		
Indecent exposure	1		
Intimidating a government witness	13		
Larceny	197		
Larceny of M.V./& plates	19		
Liquor law violations	7		
Malicious destruction of property/MV	197		
Mental health warrant	12		
Minor in possession of alcohol	41		
Motor vehicle accidents	636		

<u>MOTOR VEHICLE VIOLATIONS 2004</u>			
OUI Alcohol	61	No Registration Decal	4
Operating to Endanger	68	Allowing Improper Person to Operate	5
Unregistered M.V.	44	Failure to Display Plates	2
Uninsured M.V.	42	Violation of Learners Permit/Junior License	9
No Inspection Sticker	121	License Restriction-6 months	8
Failure to Yield-Intersection	33	Exhibit Another's License	8
No License in Possession	68	Trespass with motor vehicle	4
Operating after Suspension	67	NoTurn Signal	4
Poor Care Starting	16	Leave a M.V. Running Unattended	7
Failure to Obey Pavement Markings	86	Impeded Operation	4
Attaching License Plates	11	Failure to Obey P.O. for Traffic Control	2
Revoked Registration	24	Unsecured Load	3
Failure to Keep Right	8	Improper Lights (After Market)	3
Not Licensed	37	Seized Plates	108
No Right on Red	6	Gave Assistance To-APD	20
Stop Sign/Red Light	248	Gave Assistance To-State	21
Speeding	164		
Leaving Scene Property Damage	16		
Improper Passing	12	<u>Total Motor Vehicle Violations</u>	3424
Passing on Right	10		
Turn Signal Violation	9		
Noise	16	<u>Total Parking Tickets Issued</u>	1021
Equipment Violation	129		
Obstructing Emergency Vehicle	1		
False Name to Police Officer	3		
School Bus Violation	8		
OUI Drugs	4		
Failure to Use Turn Signals	3		
Tinted Windows	2		
Failure to Change Address	2		
Allow Improper Operator	2		
One Way Street Violation	6		
Failure to Dim Headlights	3		
Seat Belt Violation	325		
Drive with Open Container-Alcohol	14		
Fatal Motor Vehicle Accident	1		
Failure to Stop for Police Officer	9		
Pedestrian Crosswalk Violation	31		
Follow too Close	9		
Using without Authority of Owner	6		
Counterfeit Inspection Sticker	2		

School Committee Annual Report 2004

Funding issues continue to frustrate the Committee as they have for several years. Despite this fiscal concern there is still positive optimism that is found in your schools. Class size at certain grade levels is not to the Committee's desires. However, through the efforts of the school staff they are manageable.

Grade realignment, long a goal of the Rockland Public Schools Strategic Plan, will commence in the fall of 2005. Although requiring the expenditure of scarce funds, the Committee felt that educationally we could wait no longer.

As of this writing we still await a ruling from the State Supreme Court in the matter of Hancock versus Driscoll. This case challenges the reliance on property taxes to fund local education.

The Committee thanks the townspeople for their continued support.

Rockland School Committee
Edward P. Damon, Chairman
Michelle E. Pezzella, Vice Chairman
Thomas F. Mills, Jr., Secretary
Mark S. Norris
Lisa M. Pratt

ANNUAL REPORT OF THE SCHOOL DEPARTMENT
OF THE TOWN OF ROCKLAND
FOR THE YEAR ENDING DECEMBER 31, 2004

MEMBERS OF THE SCHOOL COMMITTEE

Edward P. Damon, Chairman	Term Expires	2007
Michelle E. Pezzella, Vice Chairman	Term Expires	2005
Thomas F. Mills, Jr., Secretary	Term Expires	2006
Mark S. Norris	Term Expires	2006
Lisa Pratt	Term Expires	2007

ADMINISTRATION PERSONNEL

James A. Kerrigan Office Tel: 878-3893	Superintendent of Schools 34 MacKinlay Way
Joseph P. Cucinotta Office Tel: 878-3893	Assistant to the Superintendent 34 MacKinlay Way
Kathryn Salem Office Tel: 878-1380	Director of Pupil Personnel Services 198 Spring Street
Stephen P. Sangster Office Tel: 871-0541	Principal Rockland High School
Paul E. Stanish Office Tel: 878-4341	Principal Rogers Middle School
Carol McGrath Office Tel: 878-8336	Principal R. Stewart Esten School
Gerald Kohn/Robert Levine Office Tel: 871-8400	Principals Jefferson School
Dympna Thomas, Ed.D. Office Tel: 878-1367	Principal Memorial Park School

LOCATION OF SCHOOL BUILDINGS
IN THE TOWN OF ROCKLAND

SUPERINTENDENT OF SCHOOLS

Senior High School 34 MacKinlay Way

DIRECTOR OF PUPIL PERSONNEL SERVICES

Almshouse 198 Spring Street

SENIOR HIGH SCHOOL

Grades 8-12 52 MacKinlay Way

ROGERS MIDDLE SCHOOL

Grades 5-7 100 Taunton Avenue

ELEMENTARY SCHOOLS

R. Stewart Esten	Grades K-4	733 Summer Street
Memorial Park	Grades K-4	1 Brian Duffy Way
Jefferson	Grades K-4/EASE	34 James Street

BUSINESS OFFICE PERSONNEL

Burrill, Carol
Caplice, Donna
Cusick, Judith

LaCombe, Janet
Miller, Patricia

SCHOOL SECRETARIES

Armstrong, Karen
Bois, Ann
Cronin, Kathleen
Damon, Frances
DelPrete, Carol
Ellis, Jane
Garvey, Claire
Lamb, Donna

Senior High
Esten School
Pupil Personnel
Rogers Middle School
Senior High School
Senior High School
Jefferson School
Memorial Park School

HEALTH DEPARTMENT

Belcher, Douglas MD

School Physician

Anderson, Virginia RN
Casagrande, Patricia RN
DiGregorio, Beverly RN
Franzen, Deborah RN
Ryan, Kathi RN

St. Vincent Hosp. School of Nursing
Quincy City Hosp. School of Nursing
Quincy City Hosp. School of Nursing
Massasoit Comm. College School of Nursing
Univ. of Mass., Boston

AIDES

Allen, Carol	Mahon, Lois
Ayre, Teri (part-time)	Mahoney, Diane
Bohld, Dianne (part-time)	Maldero, Linda
Boylan, Connie	Mellor, Jane
Bradford, Marlys	Messier, Karen
Brennan, Cheryl	Mondville, Sharon
Brennan, Dianne	Murphy, Lori (part-time)
Brown, Paula	Murphy, Susan
Casey, Lee	Murray, Roberta
Clark, Maureen	Parnaby, Hillary
Cobbett, Evelyn	Pelrin, Karen
Collins, Stephanie	Reyno, Paula
Connell, Deborah	Ronan, Beth
Coulstring, Patricia	Russo, Helen
Cousin, Joann	Sampson, Jeanne
Garrity, Kathleen	Schuriga, Michelle
Grady, Karen	Smith, Brenda
Haapaoja, Joyce	Smith, Christine
Hologitas, Sara	Smith, Kristen
Houston, Laure	Smith, Nancy
Jackson, Doris	Sommers, Claudia
Johnson, Louis	Sullivan, Susan
Kilgallen, Catherine	Tufts, Suzanne
Kinman, Zachary	Winsor, Kim
Langley, Patricia	Woodward, Mary Ellen
Lyon-Murphy, Edith	
MacKinnon, Donna	

SPECIAL EDUCATION DRIVERS

Cawley, Patricia	Flanders, Anne
Feinstein, Brenda	Richardson, Jean

MAINTENANCE

Dunn, Kenneth Supervisor Victor, Paul
Catino, Andrew

CUSTODIANS
SENIOR HIGH

Crovo, Peter Taylor, Phillip
DiGregorio, John Tolan, Peter
Kelly, John (part-time) Walsh, Michael
Pratt, Adin

ROGERS MIDDLE SCHOOL

Caldeiro, Robert (part-time) Kelly, Paul
Hogan, Ernest Oatway, John

ELEMENTARY

Callahan, Patrick Paradiso, Michael
Golemme, David Rose, Edward
McCarthy, David Ryan, Sean (part-time)
McGarry, William Smith, Richard
Panaro, Urban (part-time) Toohey, Liam

CAFETERIA PERSONNEL

Greene, Maureen, Director Stahlbush, Maureen, Secretary

SENIOR HIGH SCHOOL

Boughter, Beverly, Asst. Mgr. Rogers, Diane, Mgr.
Dowdall, Sandra Savage, Charlotte
Fee, Miriam Sforza, Angela
Gay, Mary Ann Whitley, Shirley
Rabinovitz, Vicki Wilcox, Lynn

ROGERS MIDDLE SCHOOL

Adamo, Dorothy, Asst. Mgr. Johnson, Rosemarie
Baker, Karen Knight, Catherine
Bistany, Pamela Leeman, Dorothy
Curran, Denise, Mgr. Murphy, Mary
Dearth, Gail Welch, Teala

ELEMENTARY

Benson, Margaret Loughlin, Doreen
Burke, Patricia Placente, Dorothy
Crawford, Elizabeth Rugnetta, Michelle
Crooks, Diane, Mgr. Sargent, Ruth
Delprete, Brenda Swiatek, Amanda.
Doucet, Kathleen Trapeno, Beverly, Mgr.
Golemme, Geraldine, Mgr. Whiting, Joanne

ANNUAL REPORT-FY05
SCHOOL/DEGREE

		SCHOOL	DEGREE	GRADE/SUBJ
ADAMS	MARCIA	NORTH ADAMS	BS	GRADE 3
ANDERS	CYNTHIA	WESTFIELD STATE	BS	PRE SCHOOL
ANZIVINO	HELENA	SALEM STATE BRIDGEWATER STATE	BS MED	GRADE 7
ARONSON-SILVERMAN	AMY-JO	CLARK UNIV CAMBRIDGE COLL	BA MED	GRADE 7
BAILEY	ALANNA	BRIDGEWATER STATE	BS	TECHNOLOGY DIR
BAILEY	THOMAS	BOSTON COLL SUFFOLK UNIV	BS MA	BUSINESS
BARRETT	MAUREEN	BRIDGEWATER STATE	BS	SPED
BEAL	PATRICIA	SALEM STATE	BS	GRADE 1
BELL	STEPHEN	EAST NAZARENE COLL	BS	MUSIC
BIGSBY	CHAD	STATE UNION COLLEGE NY NY STATE UNIVERSITY	BA MA	ENGLISH
BISSONNETTE	EMILY	BOSTON COLLEGE NORTHEASTERN UNIV.	BA MS/CAGS	PSYCHOLOGY
BISSONNETTE	MICHELE	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	TITLE I
BLACK	MARGARET	BRIDGEWATER STATE UMASS	BA MED	GUIDANCE
BOGUS	MARGARET	BOSTON STATE COLL	BS	GRADE 6
BOHN	BETH	PROVIDENCE COLL BOSTON COLL	BA MED	ASST. PRINCIPAL/SF
BOYLE	PATRICIA	BRIDGEWATER STATE	BS	TITLE 1
BRICKLEY	CAROL	BOSTON STATE COLL	BS	GRADE 2
BRICKLEY	ROBERT	STONEHILL COLL NEW ENG SCH OF LAW	BS JD	BUSINESS
BUCKLEY	MARGARET	SUFFOLK UNIV	BA	FOR LANG

		SCHOOL	DEGREE	GRADE/SUBJ
		UMASS BOSTON	MA	
BURKE	GALE	FITCHBURG STATE COLL	BS	GRADE 5
BURLEY	NANCY	E.CONN STATE UNIV UNIV. OF NEW ENGLAND	BS MED	KINDERGTEN
CABLE-MURPHY	DAVID	EMERSON COLLEGE EMERSON COLLEGE	BS MA	WRPS
CAMIRAND	MARIAN	BRIDGEWATER STATE	BS	GRADE 2
CANN	JANET	UNIV OF MASS NORTHEASTERN	BA MED	GUIDANCE
CAREY	MARA	BRIDGEWATER STATE	BS	GRADE 6
CARTEL	JACQUELINE	BOSTON COLL	BA	SOC ST
CASAGRANDE	JAMES	WESTERN N.E.	BS	SCIENCE
CASAGRANDE	STEVEN	WESTERN N.E.	BA	MATH
CENTURINO	ROSANNE	LESLEY COLL	BS	GRADE 6
CLAPP-REDFERN	DEBORAH	BOSTON UNIV	BS	GRADE 3
CLAY	DIANA	UNIV OF MAINE/FARM.	BS	PRE SCHOOL
COEN	HELEN	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 6
COLLINS	SARAH	BRIDGEWATER STATE	BS	SPED
CONDON	HELEN	BOSTON STATE COLL UNIV. OF NEW ENGLAND	BS MED	GRADE 1
COOK	JANET	BRIDGEWATER STATE	BS	GRADE 7
CORBETT	KATHARINE	STONEHILL COLL	BA	GRADE 1
CORR	DIANE	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BA MED	GRADE 6
COWGILL	ANGELINE	WHEATON COLLEGE SIMMONS COLLEGE UNIV. OF MASS	BA MA MED	SPANISH
CUCINOTTA	JOSEPH	BOSTON STATE COLL	BS/BUS	ASST. TO THE SUPE

		SCHOOL	DEGREE	GRADE/SUBJ
		JOHNSON STATE COLL	MS/BUS	
CULLINAN	TIMOTHY	BRIDGEWATER STATE	BA	MATH
		BRIDGEWATER STATE	MED	
		BRIDGEWATER STATE	CAGS	
DAMON II	FREDRICK	BOSTON COLL	BA	MATH
DEMELLO	MARYANN	SPRINGFIELD COLL	BS	CURR. COORD.
		BRIDGEWATER STATE	MS	
DIMATTEO	PAMELA	UNIV. OF TEXAS	BS	SPEECH PATHOLOG
		BOSTON UNIV.	MED	
DONDERO	MARIE	BRIDGEWATER STATE	BS	GRADE 3
DOUGLAS	LISA	MARIST COLLEGE	BS	PSYCHOLOGY
		NORTHEASTERN UNIV.	MS/CAGS	
DRESSLER	EUGENE	HARVARD UNIV	BA	MATH
		HARVARD UNIV	MBA	
DUFFEY	KAREN	PROVIDENCE COLLEGE	BA	SPED
DUNIN	HEATHER	BRIDGEWATER STATE	BS	SPED
DUNN	ANNEMARIE	FRAMINGHAM ST COLL	BS	READING
		LESLEY COLL	MED	
DUNN	MARY	BRIDGEWATER STATE	BS	GRADE 6
DUQUETTE	SUE-ELLEN	BRIDGEWATER STATE	BS	GRADE 1
EDWARDS	TOBY LANE	UNV OF LOWELL	BS	ALC
		LESLEY COLL	MED	
ELFMAN	BRENDA	UMASS	BS	SPEECH
		UNIV OF VA	MED	
ENOS	GLEN	BRIDGEWATER STATE	BA	GRADE 3
		LESLEY COLL	MED	
FALLON	PATRICIA	SALEM STATE	BS	GRADE 5
FARLEY	AMY	BRIDGEWATER STATE	BS	SPED
FERNANDES	HOPE	JOHNSON C. SMITH UNIV	BA	ENGLISH
		LESLEY COLLEGE	MED	
FERRY	KATHLEEN	BRIDGEWATER STATE	BS	TITLE I

		SCHOOL	DEGREE	GRADE/SUBJ
FLANAGAN	JAMES	UMASS CAMBRIDGE COLLEGE	BA MED	SOCIAL STUDIES
FLANAGAN	MARY	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BA MED	GRADE 7
FOLSOM	BRENDA	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BS MED	HEALTH/PHYS ED
FORESTA	DEBORAH	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BS MED	GRADE 5
FORLIZZI	COLLEEN	MERRIMACK COLLEGE CURRY COLLEGE	BS MED	GRADE 7
FREDERICKS	RICHARD	UMASS /AMHERST	BS	MATH
GATTINE	RICHARD	CURRY COLL SIMMONS COLL	BS MS	SPED
GEORGE	JAMIE	UNIV. OF NH SIMMONS COLLEGE	BA MA	HISTORY
GIANNAKOULIS	PATRICIA	BRIDGEWATER STATE CAMBRIDGE COLL	BS MED	TITLE I
GRATTEN	NANCY	UMASS/AMHERST	BS	GRADE 6
GRAZIANO	GARY	JOHNSON & WALES BRIDGEWATER STATE	BS MED	GUIDANCE
GREEN	KAREN	WESTFIELD STATE LESLEY COLL	BA MED	SPED
GREGORY	JOANNA	UMASS /AMHERST MIDDLEBURY COLL	BA MA	TITLE I
GRIEVES	MARCIA	BRIDGEWATER STATE	BS	TITLE I
GRIMMETT	RANDAL	BRIDGEWATER STATE SUFFOLK UNIV	BS JD	SOCIAL STUDIES
HAFNER	ERIC	BOSTON UNIV TUFTS UNIV	BS CAGS	SCH PSYCH
HANSEN	SUSAN	HOBART & WM SMITH LESLEY COLLEGE	BA MED	GRADE 6
HARRIS	ELLEN	MASS COLL. OF ART	BFA	ART

		SCHOOL	DEGREE	GRADE/SUBJ
HAYES	DIANE	BRIDGEWATER STATE	BS	GRADE 2
HIGGINS	JOY	EASTERN NAZARENE EASTERN NAZARENE	BS MED	SCIENCE
HOCKING	CAROL	WESTFIELD STATE	BS	SPED
HOFFMAN	KATHY-ANNE	CLARK UNIVERSITY	BA	MATH
HOYO	SAMANTHA	UNIV. OF MASS	BS	CHEMISTRY
HUGHES	STEVEN	BUTLER UNIV. BUTLER UNIV. INDIANA UNIV.	BS MS EdD	PSYCHOLOGIST
JOHNSON	CRAIG	BRIDGEWATER STATE	BS	MATH
KELLEY	ROBIN	CRANE SCH OF MUSIC CENT CONN STATE UNIV	BMUS MS	MUSIC
KERRIGAN	JAMES	BOSTON STATE COLL BOSTON STATE COLL BRIDGEWATER STATE	BS MED CAGS	SUPERINTENDENT
KERRIGAN	PAUL	BRIDGEWATER STATE	BA	SCIENCE
KILLGOAR	JARED	UNIV. OF MASS/AMHERST	BS	CHEMISTRY
KILLINGER	JAN	STONEHILL COLL	BA	GRADE 4
KLINE	PAULA	BRIDGEWATER STATE	BS	SPED
KORSZENIEWSKI	JAMES	BROCKPORT UNIV. BOSTON UNIV.	BS MA	HEALTH/PHYS ED
LABOLLITA	BARBARA	WESTFIELD STATE	BS	SPED
LAMBERT	MARY	TRINITY COLL	BA	ENGLISH
LANNIN-COTTON	MADLINE	BRIDGEWATER STATE	BA	ENGLISH
LAWSON	SHANNON	WESTFIELD STATE COLL BRIDGEWATER STATE	BS MED	GRADE 3
LEARNING	MELINDA	BOSTON STATE COLL BRIDGEWATER STATE	BS MED	GRADE 4
LEARY	ROBERT	PLYMOUTH STATE COLL	BS	HEALTH

		SCHOOL	DEGREE	GRADE/SUBJ
LEONE	CAROL	U.MASS/BOSTON BRIDGEWATER STATE	BA MED	FOR LANG
LESTER	STEVEN	BOSTON UNIV. SUFFOLK UNIV. BOSTON UNIV.	BS MED EdD	GRADE 5
LEVINE	BEVERLY	BRIDGEWATER STATE BRIDGEWATER STATE BRIDGEWATER STATE	BS MED CAGS	KINDERGARTEN
LOMBARDI	SANDRA	BRIDGEWATER STATE	BS	SOCIAL ST
LONERGAN	SUSAN	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BS MED	GRADE 5
LOONEY	KATHLEEN	UMASS/AMHERST	BA	ENGLISH
LOSCIUTO	RUTH	WORCESTER ST. COLL EMERSON COLL	BS MS	SPEECH
MacDONALD	HEATHER	BRIDGEWATER STATE	BS	SPED
MARIANO	Laurie	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	SPED
MARK	JEAN	N.ADAMS STATE COLL	BS	1/2 KIND, 1/2 TITLE 1
MARTIN	BETH	BRIDGEWATER STATE BOSTON COLL.	BS MED	SPED
MCDONNELL	JULIE	BRIDGEWATER STATE	BS	GRADE 1
MCDONOUGH	AMANDA	HOUGHTON COLLEGE	BA	ENGLISH
MCFARLAND	LINDA	SUFFOLK UNIV.	BS	GRADE 2
MCGONNIGAL	SHARON	CURRY COLL CAMBRIDGE COLLEGE	BA MED	SPED COORD.
MCGRATH	CAROL	BRIDGEWATER STATE NORTHEASTERN UNIV.	BS MED	PRINCIPAL
MCMAMARA	LISA	LESLEY COLL	BS	SPED
MEISTERMAN	ELISSA	SIMMONS COLLEGE BOSTON COLLEGE	BA MED	SPED
MERTEN	PATRICIA	UNIV OF MAINE	BS	FAM CONS SCI

		<u>SCHOOL</u>	<u>DEGREE</u>	<u>GRADE/SUBJ</u>
MIKLOS	MARY	YOUNGSTOWN ST. OHIO NORTHEASTERN UNIV.	BS MED	PRE SCHOOL
MORAST	KERRY	STONEHILL COLLEGE CAMBRIDGE COLLEGE	BS MED	GRADE 6
MORIARTY	SUSAN	OUR LADY OF THE ELMS	BA	MATH
MULLANEY	JOAN	BRIDGEWATER STATE	BS	SPEL
MULLHOLLAND	MARTHA	BRIDGEWATER STATE	BA	ENGLISH
MULREADY	VALERIE	WESTFIELD STATE	BS	MATH
MURPHY	JOHN	BOSTON COLL. BRIDGEWATER STATE	BS MED	SCIENCE
MURPHY	ROBERT	BOSTON UNIVERSITY HARVARD UNIVERSITY	BA M	SCIENCE
NETTO	PATRICIA	CURRY COLLEGE	BS	SPEL
OBRIEN	KATHLEEN	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 4
OCONELL	JOANNE	BRIDGEWATER STATE	BS	GRADE 2
ODONNELL	GEORGE	RHODE ISLAND COLL	BS	TECH ED
O'DUGGAN	ERIN	UNIV OF COLORADO UNIV OF COLORADO	BA MA	SPEECH
OKOLA	CATHERINE	BRIDGEWATER STATE	BA	SPEL
OSBORNE	ELIZABETH	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 2
OWEN	KENNETH	BRIDGEWATER STATE	BS	PHYS ED
OWENS	TIMOTHY	UNIV OF N. CAROLINA	BS	SCIENCE
PACHECO	JOAN	UNIV. OF CONN. BRIDGEWATER STATE BRIDGEWATER STATE	BS MS MED	PHYS ED
PAGE	JEAN	FITCHBURG STATE COLL	BS	GRADE 2
PARKER	BARRY	CURRY COLL	BA	TECH.ED.
PATTON	JAMES	EASTERN NAZARENE	BS	SOCIAL STUDIES

		SCHOOL	DEGREE	GRADE/SUBJ
PATTON	SUSAN	BRIDGEWATER STATE CAMBRIDGE COLLEGE	BA MED	ASST. PRINCIPAL
PAULDING	KATHLEEN	BRIDGEWATER STATE	BS	GRADE 4
PAULDING	KATHLEEN A.	BRIDGEWATER STATE FITCHBURG STATE	BS	SOCIAL STUDIES
PAYLOR	PAULA	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 2
PELISSIER	PAULA	BRIDGEWATER STATE BOSTON UNIV.	BA MS	SPEECH
PERKINS	JEFFREY	BRIDGEWATER STATE	BS	PHYS ED
PHELPS	SUSAN	WESTFIELD STATE CAMBRIDGE COLLEGE	BS MED	PHYS ED
PHILLIPS	LORNA	SALEM STATE COLL BOSTON STATE COLL	BS MED	GRADE 4
PIERCE	JOANN	BOSTON COLL NORTHEASTERN UNIV.	BS MED	SPED
PISTORINO	MARY	BOSTON COLLEGE	BA	SPED
PITHIE	RENEE	KEENE STATE COLLEGE	BA	GRADE 5
REINBOLD	ELISA	BOSTON UNIV. WHEELLOCK COLL	BS MS	PRE SCHOOL
REPPUCCI	JOANNE	BRIDGEWATER STATE	BS	SPED
RICE	MARY	BRIDGEWATER STATE CAMBRIDGE COLLEGE	BS MED	GRADE 2
ROWE	GREGORY	SUFFOLK UNIV.	BS	SOCIAL STUDIES
RUNCI	PATRICK	BOSTON UNIVERSITY	BS	SPED
RUSCONI	TERESA	REGIS COLL U.MASS/BOSTON	BA MED	SPED
RUSSO	ELIZABETH	REGIS COLL UNIV. OF NEW ENGLAND	BA MED	GRADE 1
RYAN	LISA	UNIV OF CONN	BS	TECHNOLOGY

		SCHOOL	DEGREE	GRADE/SUBJ
		LESLEY COLLEGE	MED	
SALAMONE	JULIANNE	BOSTON STATE COLL BOSTON STATE COLL	BS MED	GRADE 1
SALEM	KATHRYN	LESLEY UNIV UNIV. OF MASS BRIDGEWATER STATE	BS MED CAGS	DIR PPL PERS
SANGSTER	STEPHEN	NORTHWESTERN STATE BRIDGEWATER STATE	BS MS	PRINCIPAL
SAVAGE-CAPRIO	WENDY	SKIDMORE COLL BOSTON COLL	BS MED	GRADE 1
SCARPELLI	DORIC	HOLY CROSS COLL BOSTON COLL	BA MED	GUIDANCE
SCHAEFER	KATHY	BRIDGEWATER STATE	BS	GRADE 5
SCHEUFELE	MICHELLE	EASTERN NAZARENE BRIDGEWATER STATE	BS MED	GRADE 3
SCHIPPER	CHERYL	U.MASS/LOWELL	BS	SCIENCE
SCOPELLETI-HOWES	MARY	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 7
SCOTT	LEE	BRIDGEWATER STATE	BS	TITLE 1
SHEA	BRIAN	UNIV. OF FLORIDA BRIDGEWATER STATE	BA MED	GRADE 3
SHEA	MARY	MOUNT ST. VINCENT	BA	GRADE 1
SHERIDAN	PAMELA	FITCHBURG STATE COLL	BS	GRADE 1
SIMMONS	MARY ANN	MASS COLL OF ART	BS	ART
SKARBEEK	EDWARD	SETON HALL UNIV. BOSTON STATE COLL	BS MED	GRADE 4
SMITH	JENNIFER	BRIDGEWATER STATE BRIDGEWATER STATE	BA MED	GRADE 4
SMITH	SARAH	BRIDGEWATER STATE	BS	SPED
SMITH-TAYLOR	DEBORAH	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	SPED

		<u>SCHOOL</u>	<u>DEGREE</u>	<u>GRADE/SUBJ</u>
SNYDER	ANNE	WESTMAR COLL	BS	GRADE 2
STANISH	PAUL	BRIDGEWATER STATE BOSTON STATE COLL	BS MED	PRINCIPAL
SULLIVAN	GERTRUDE	MOUNT ST. VINCENT U.MASS/BOSTON	BA MED	TITLE 1
SUTNICK	MICHAEL	BOSTON CONSERVATORY ENDICOTT COLLEGE	B MUSIC MED	MUSIC
TESSAR	SANDRA	RHODE ISLAND COLL CASTLETON STATE COL	BS MED	ART
THOMAS	DYMPNA	ANNA MARIA COLLEGE WORCESTER STATE BRIDGEWATER STATE BOSTON COLLEGE	BS MED CAGS EdD	PRINCIPAL
THOMPSON	CHERYL	UNIV OF NEBRASKA	BA	ART
TULLY	GWEN	MURRAY STATE UNIV. BRIDGEWATER STATE	BS MED	ADJ.CNSLR
VALANTE	JOYCE	BOSTON STATE COLL	BS	GRADE 1
VLACHOS	DONNA	BRIDGEWATER COLL	BA	TITLE 1
WAGNER	MARGARET	LOYOLA LOYOLA	BA MS	SPEECH
WATSON	JUDITH	BOSTON STATE COLL UNIV. OF NEW ENGLAND	BS MED	GRADE 2
WELLS	MARY	NORTHEASTERN UNIV. UMASS/AMHERST	BS MED	GRADE 4
WHITE	JANET	BRIDGEWATER STATE	BS	KINDERGTEN
WHITE	LAWRENCE	U.MASS/BOSTON	BS	GRADE 7
WILLOCK	DOLORES	LESLEY COLL	BS	KINDERGTEN
WITTENBERG	SUSANNE	LESLEY COLL BRIDGEWATER STATE	BS MED	TITLE 1 COORD.
WOOD	STEPHANIE	SUFFOLK UNIVERSITY	BA	SPANISH
WOODWARD	AMY	BRYN MAWR COLEGE	AB	ENGLISH

		<u>SCHOOL</u>	<u>DEGREE</u>	<u>GRADE/SUBJ</u>
		UNIV. OF PENN	JD	
		U.MASS BOSTON	MED	
WOODWARD	PETER	UNIV. OF N.H.	BA	ENGLISH
WORDEN	PAMELA	SUNY CORTLAND N.Y.	BA	GRADE 7
		BRIDGEWATER STATE	MED	

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

2004

2004 MASSACHUSETTS COMPREHENSIVE ASSESSMENT SYSTEMS (MCAS) REPORT

In May 2004, all Rockland students in Grades 3, 4, 5, 6, 7, 8, and 10 took the Massachusetts Comprehensive Assessment System Test (MCAS). The table below summarizes the 2004 MCAS data emphasizing student performance (percentages) in the designated categories:

All Students	Advanced	Proficient	Needs Improvement	Warning/ Failing
Grade 3 Reading	**	61	36	4
Grade 4 English Lang. Arts	9	44	39	9
Mathematics	13	25	50	13
Grade 5 Science/Technology	11	40	36	13
Grade 6 Mathematics	15	25	42	19
Grade 7 English Lang. Arts	6	70	19	5
Grade 8 Mathematics	7	21	45	27
Science/Technology	3	32	43	23
Grade 10 English Lang. Arts	18	52	24	6
Mathematics	20	42	26	12

**There is no Grade 3 Advanced Reading category for this assessment.

FINANCE

Unfortunately, 2004 did not provide needed budget relief for the Rockland Public Schools. The school system continued on a path of extreme financial constraints with classroom teachers, guidance personnel and administrative cuts. Class size concerns at the elementary level were of particular concern as well as a number of delayed essential maintenance projects. Notwithstanding these issues, we look forward with optimism to the future and hold high hopes that state and local finances will improve.

GRADE REALIGNMENT

In December 2004, the Rockland School Committee voted to return to a traditional alignment of grades within the school system. This vote resulted from the recommendation of a Grade Realignment Committee that studied the configuration of grade levels within the system that was changed over a dozen years ago. That change, prompted by space needs, re-assigned the Grade 8 students to Rockland

High School and the Grade 5 students to the Rogers Middle School. The new configuration scheduled for September of 2005 will establish a 9-12 High School, 6-8 Middle School and 2 elementary schools (Memorial Park and Esten) as Grades 1-4. The Jefferson School will house a Kindergarten center as well as Grades 1-4 in that building. To facilitate this, the Rockland Public Schools Pre-School Program will be moved to the administrative wing of the High School.

RETIREMENTS 2004

During 2004, the following loyal and dedicated employees retired after many years of service to the Rockland Public Schools: Superintendent Dr. William Compton; Esten School: Linda Regele, Edward Bonanno, Joyce Valante; Jefferson School: Norman Pulaski; Middle School: Sheryl Beers; High School: Robert Fisher, Robert Kniffen, and Kendall Leer.

ROGERS MIDDLE SCHOOL BUILDING COMMITTEE

Rogers Middle School is a grand old edifice but it is tiring over many decades of distinguished service to the students of Rockland. School building assistance through the State is scheduled to allow new applications in 2007 and it behooves Rockland to prepare for eligibility of reimbursement funds for a new school. Toward that end, the following Rockland citizens have been appointed as members of the Rogers Middle School Building Committee: Thomas Mills, School Committee member; Monica Hurd, Richard Jones, Dennis Keenan, Gerard Tempesta, Pam Worden, Marilyn Werkheiser, and Robert Long. Ad hoc members include: Paul Stanish, Middle School Principal; Joseph Cucinotta, Assistant to the Superintendent; and James A. Kerrigan, Superintendent.

ROCKLAND EDUCATION FOUNDATION

Twenty-one grants in the amount of \$20,776.65 were awarded to teachers this year from the Rockland Education Foundation. An additional \$5,000 was awarded to the system to be used as a Math initiative.

STATE & FEDERAL GRANTS

The School Department applied for and was awarded a number of financial grants during the year that supported enrichment activities, teacher training, and acquisition of educational materials. The following grants were received during the school year:

IDEA - Special Education	\$560,729
Early Childhood	28,937
SPED – Program Improvement	14,481
TITLE V	12,867
TITLE I	559,240
Safe & Drug Free Schools	14,660
Adult Basic Education	150,104
Adult Basic Education Training	19,595
Reading is Fundamental	3,199
Title II-D Educator Quality	104,918
Academic Support Services	10,900
Enhanced School Health Services	58,611
Title II-D Enhancing Technology	11,233
Serono Scientific Educational Activities	\$10,000
Grants in cooperation with the North River Collaborative	\$173,223
Total Grants	\$1,732,697

Respectfully submitted,
James A. Kerrigan, Superintendent of Schools

ROCKLAND HIGH SCHOOL Annual Report -2004

Rockland High School has again experienced considerable change in personnel during 2004 as the result of retirements and the reduction of staff. The retirements of Robert Kniffen Chairperson of Music, Robert Fisher Athletic Director, Kendall Leer Assistant Principal and Margaret Morton Librarian/IMC Director has impacted the leadership in curriculum and organization as a number of new people assume leadership roles. People in new leadership positions are as follows: Steve Bell is now the Chairperson of Music, Gary Graziano is the Athletic Director, Susan Patton the Assistant Principal, and the replacement of the Librarian/IMC has not been complete at this time. The result of the school's budget reduction was the loss of one member of the guidance staff.

Education reform continues to be an incentive and a challenge for the school. All members of the school have responded in a positive and energetic manner to comply with the Federal "No Child Left Behind" and the Massachusetts Comprehensive Assessment System.

The year 2004 has been both traumatic and rewarding. The trauma was due to the sudden death of Timothy Owens a science teacher/track coach. The rewarding aspects of the year were demonstrated by the faculty who worked hard to maintain the best quality education possible and the accomplishments of our students which, reflected below, have brought pride to our school.

A dedicated and hardworking faculty has made the following achievements possible:

1. 88% of the Class of 2004 continued their education after graduation with students receiving acceptances to 80 different educational institutions. 58% of the Class of 2004 went on to four-year schools and 30% went on to further their education in two-year schools.
2. The Rockland High School Color Guard was crowned Division A-1 Grand Champions of the New England Scholastic Band Association.
3. We had another great Spellman Oratorical Contest. The topic was "An Eternal Conflict in Literature". The award total for 2004 was \$1800 going to 1st Allison Manning, 2nd Kim Soucy, 3rd Amanda Blake, 4th Josh Osgood, 5th Lyndsey Ambrose and Kim Carey, 6th Stephanie Harlow and Kaitlin Whiting.
4. Thirty-six high school students grades 8-12 received their academic "R" Lamp of Knowledge Letter, for earning honor roll status six consecutive terms or by making the honor roll ten times. The letter winners were honored at the Academic Awards/ Academic Hall of Fame Night.
5. The Music Department continues to grow in numbers as our students continue to receive awards from SEMSBA and Jr. SEMSBA. Three students Kristen Thompson, Zachary Benson and Steve LaBounty were accepted into the All-State Music festival that performed at Symphony Hall in Boston.
6. Our athletic teams competed well in all sports, representing the town of Rockland in the best of sportsmanship and fair play. The highlight of the athletic year was the State Division 3 Basketball Championship won by the boys.

7. Rockland High School sent a delegation to the Massachusetts YMCA Youth and Government program at the State House. The students experienced government first hand, presenting and writing bills. This was a unique opportunity and a positive experience for all. Congratulations to Emily Sheehan and Paul Najarian, who were elected to serve as Youth and Government Governor and Lieutenant Governor for the 2004-2005 year.
8. Rockland High School Art students were recognized in statewide and regional competitions, winning awards at the Globe Scholastic Art Show, Second Parish in Hingham Competition and the Woman's Auxiliary of the Veteran's of Foreign War Patriotic Art Competition. Missy Barber was selected to attend Art All-State's two-day workshop held at the Worcester Art Museum.
9. During the month of November, Amanda Bean, grade 10, was selected to attend The Hugh O'Brien Leadership Conference at Babson College in Wellesley and Rebecca Damon was chosen to represent Rockland High School at MassSTAR Citizenship Conference at Bridgewater State College in June of 2005. Both were chosen from essays written on the topic leadership. Faculty members without knowledge of who wrote them, read the essays entered. Congratulations to both young women who will be excellent representatives for Rockland.
10. The 2004 Academic Hall of Fame inducted three graduates on June 10, 2004. Ralph L. Cullinan class of 1930, John M. Fresina class of 1953, and Denise C. DeCoste class of 1970.

In closing, it is important to recognize on behalf of the students of Rockland High School that we all work together to ensure their needs are met to the best of our ability.

Sincere thanks to Superintendent James A. Kerrigan, Assistant to the Superintendent Joseph P. Cucinotta, and the School Committee for their continued support.

Respectfully submitted,
Stephen P. Sangster, Principal

John W. Rogers Middle School 2004 Annual Report

The John W. Rogers Middle School began the 2004 - 2005 school year with 630 students in grades 5, 6, & 7. The middle school curriculum is continually being revised to assure that it is in alignment with the state curriculum frameworks, and to ensure that our students are prepared for the rigorous MCAS tests that are administered each spring. This past year grades 5,6, & 7 were administered the tests for the fourth time. Grade 5 students were administered the Science and Technology test. Grade 6 students were administered the Mathematics test and Grade 7 students were administered the English Language Arts test. The Grade 7 English Language Arts scores continue to be very good. Seventy eight percent of the students in grade 7 scored in the advanced or proficient range. The Grade 6 mathematics scores continue to show improvement. The middle school staff continues to work very hard preparing the students for these rigorous exams despite a reduction in state funding for remediation classes.

The middle school faculty continued to attend a variety of professional development workshops, courses, and conferences to further enhance the students' educational experience at the middle school. A number of middle school staff are pursuing their graduate degrees in education. An emphasis on professional development in the areas of mathematics and technology continues to be a priority. The Rogers Middle School continues to be an active member in the New England League of Middle Schools, the Commonwealth of Massachusetts Middle Level Educators Association, as well as a continuing association with the North River Collaborative. These associations provide a number of professional development opportunities for staff as well as allowing Rogers Middle School staff an opportunity to share their ideas and experiences with other middle school staffs locally, nationally, and internationally. The middle school faculty continues to work towards achieving the required number of professional development hours required by state and federal law to maintain their license and standing as highly qualified teachers.

At the Annual Town Meeting an article was passed forming a Middle School Building Committee. A committee has been formed and has met to formulate a strategy to make the public aware of the physical inadequacies of the current middle school building. As the year progresses information will be disseminated about the work of this committee. In December 2004 the Rockland School Committee voted to realign the grade structure of the Rockland Public Schools. The middle school administration and staff have begun preparations to facilitate the move of grade 8 back to the middle school and grade 5 back to the elementary schools.

Several of the middle school staff continued to be busy in the fields of research and international studies. In April Mr. Stanish and Mrs. Aronson-Silverman traveled to Russia as exchange fellows in association with the Civitas Mosaic Project. While in Russia Mr. Stanish and Mrs. Aronson-Silverman spent time in a variety of classrooms teaching and conducting research on the instruction of civics. During the summer of 2004 Ms. Edwards, the middle school Alternative Education teacher, spent time in Nebraska studying the "Shifting Power of the Great Plains", Fort Vancouver, Washington studying the "Crossroads of the Frontier", and Pearl Harbor, Hawaii creating a living history of the events of December 7, 1941. Ms. Edwards also spent 2 weeks studying about Southeast Asia. These professional development opportunities were provided through National Endowment for Humanities and AsiaPacificEd grants.

The students at the Rogers Middle School participated in a variety of community service learning projects and co-curricula activities. Grade 5 students participated in the D.A.R.E. Program, and annual "Make a Difference Day" program. We are always proud of the support

and compassion our students demonstrate for the less fortunate not only of our community but of the world. The band and chorus continued to entertain us with outstanding performances and concerts. Our students participated in the *Patriot Ledger* "Spelling Bee" competition. The middle school students participated in the "*Annual Great Pumpkin Race*", intramural programs, and a number of after-school programs. These programs are sponsored by the North River Collaborative on a pay-as-you-go basis.

We continue to have students lead the Pledge of Allegiance, morning announcements as well as providing daily weather and sports updates. This program improves a student's self-confidence and public speaking skills.

In August, the middle school held a successful Orientation Program for incoming grade 5 students. This program provided the students an opportunity to become acquainted with one another, staff and the physical facility. In September, the middle school held its annual "*Back to School Night*."

The middle school staff wants to acknowledge the Rogers Middle School PAC for their outstanding efforts to promote school spirit among the students. Some of the year's highlights include the sold out "*Shamrock Classic*" basketball game between students and faculty and the "*School Spirit Week*". Members of the PAC have staffed our library for the third year, printed our newsletter, and raised funds for school events. They are truly part of the middle school community. We also thank the Rockland Education Foundation for their continued support in providing funding through grants for special classroom and school-wide projects. We are particularly proud of Mrs. Fallon for having received a grant from Toshiba America for a science project. Our students have enjoyed cultural programs and experienced hands on learning activities as a result of these grants. The past year would not have been successful without the continued support of the School Committee, Superintendent (past and present), Assistant to the Superintendent, PAC, School Council, and the Rockland community.

Finally, the Rogers Middle School saw the retirement of an outstanding teacher, Mrs. Sheryl Beers. Over a period of 30 years Mrs. Beers served the children of Rockland in a professional and compassionate manner. We wish her well.

Respectfully submitted,
Paul Stanish
Principal
John W. Rogers Middle School

Elementary School Principals Reports

Mr. James Kerrigan, our new Superintendent, has provided a new vision and leadership for the Rockland Public Schools. In less than six months under his leadership, Mr. Kerrigan has proposed and received approval of the Rockland School Committee to realign all schools. Under this plan grade five will return to the elementary schools and all Kindergarten classes will be housed at Jefferson School for the 2005-2006 school year.

The Parent Advisory Councils and School Councils continue to provide outstanding support for all the elementary schools. The corps of parent volunteers remains as a valuable and needed resource for our programs. Without this support, the schools would be hard pressed to provide students with some of the materials and programs being offered. The superb fund raising efforts have allowed us to provide co-curricular activities, such as, field trips, concerts, assembly programs, drama and theater.

We also express our gratitude to the Rockland Cultural Council for granting funding for programs in the elementary schools. Included in these grants were funding for New England Percussion, Pioneer Living, and Mathematics Magic. The Rockland Education Foundation awarded \$20,776 to twenty-one teachers to provide programs and materials to their students. In addition the Rockland Education Foundation donated five thousand dollars to the Rockland Public Schools for the math initiative. The North River Collaborative continues to provide the services of two social workers for the elementary students through the COMPASS program (Children Obtaining More Positive Academic and Social Skills).

The Integrated Classroom Model continues to be the basis for our Special Education Program. Learning Needs and Title I specialists provide support in the classes. Each of the elementary schools has programs to assist students with extraordinary learning needs.

The elementary schools were able to continue professional development in the areas of: John Collins Writing Across the Curriculum, Four-Square Writing, and DIBELS (Dynamic Indicators of Basic Early Literacy Skills). The North River Collaborative provided staff training in the DIBELS program.

In June, Mr. W. Norman Pulaski, Jefferson School principal retired after serving more than thirty-eight years as a professional educator. Mr. Gerald Kohn and Dr. Robert Levine were asked to return as co-principals at Jefferson School until such time that a full-time administrator would be appointed. Mr. Kohn and Dr. Levine have spent more than seventy-five years in public education.

The staff, both professional and non-professional, should be commended for contributing to the successes of the past year. They have been involved in professional development programs to sharpen and improve existing skills.

Thanks are also due to the citizens of Rockland for their continued support of our schools.

Respectfully submitted,

Mrs. Carol McGrath, Elementary Principal
Dr. Dympna Thomas, Elementary Principal
Mr. Gerald Kohn and Dr. Robert Levine, Co-Principals

GUIDANCE DEPARTMENT

I. Guidance Department

The Guidance Department continues to expand its venture with technology designed to assist students and families in college searches, scholarship information and searches, and career exploration, financial aid and the financial aid process. The CIS program is available to all students in the Guidance Resource Room and is related to the same programs used at the Quincy and Plymouth Career Centers. In addition, all guidance programs have been produced in the WRPS-TV studios or taped for frequent replay in the community. Usage of this state-of-the-art resource has been increased with to the Guidance Department evening office hours, available by appointment.

The entire guidance staff continues to be involved in all aspects of school offerings to our students. This includes, Program of Studies (course selection), testing (MCAS, SAT's, P.S.A.T.'s, Career Decision-Making Interest Inventories), school and college placements, applications to vocational and private schools, transcript preparation and submission, scholarship and financial aid information, parent and student programs, open house and workshops, permanent and temporary records, child study, 504 referrals, Project Rebound and many other duties of an annual, occasional or one time nature too numerous to mention.

The Guidance Department is professionally staffed by Mrs. Janet Cann, Mrs. Margie Black, and Mr. Doric Scarpelli. Mrs. Carol DelPrete is the department secretary and Mrs. Nancy Borden from the North River Collaborative provides invaluable career information to students and staff on Thursdays and Fridays. It should be noted that budget cuts have eliminated a fourth professional position. Miss Julie McEwan, our Guidance intern, has ably substituted for Mrs. Black during her maternity leave.

II. Highlights of the Past Year:

- A. Eighty-eight percent of the class of 2003 continued their education beyond high school.
- B. The Guidance Office has joined with the Rockland Memorial Library in presenting a "College Board Series" held on four Wednesday evenings in March at the library, jointly presented by Mr. Scarpelli with guests from Curry College, Bridgewater State College, College Funding Advisors, and the Princeton Review.
- C. The entire guidance staff meets with the administrative staff to form the Learning Assistance Team which meets on a monthly basis to address important issues affecting the student population.
- D. Again this year, Rockland High School hosted a "Future Fair" in March. Forty-five schools and all branches of the Armed Forces set up tables to discuss their programs with members of the sophomore, junior, and senior classes.
- E. Rockland High School participated in the October College Mini Fair Series with Scituate H.S., Cohasset H.S., and Hull H.S. During three Thursday afternoons, over 150 colleges visited Rockland H.S. and met with our junior and senior classes.
- F. Mr. Scarpelli continued as the testing coordinator for all SAT programs. He is a member of the South Coastal Workforce Investment Board and Director of the South Coastal Adult Learning Center at Rockland High School.
- G. Mrs. Cann has directed the organization of the Business Alliance and School Partnership Job Mentoring Program, Job Shadowing Month, the Advanced Placement and PSAT programs, and the National Honor Society Faculty Council.
- H. Mrs. DelPrete has done an exceptional job in providing and recording transcripts for seniors in the college admissions process and with our annual scholarship program, which continues to grow in complexity and administrative time involvement.
- I. Mrs. Black has developed a quarterly Guidance newsletter, maintained the coordination of the MCAS testing program, which has expanded into a yearlong responsibility, and continued as the advisor of the Students Against Destructive Decisions (S.A.D.D.) chapter at Rockland High
- J. The Guidance Department entered a school partnership agreement with the Princeton Review to provide SAT and MCAS testing preparation experiences for our students at reduced rates.

Respectfully submitted,
Doric Scarpelli, Guidance Director

Pupil Personnel Services Department Annual Report

The Pupil Personnel Services Department oversees the implementation of many of Rockland's exemplary programs and services for students. It maintains a balance between providing for the increasing severity of student needs with the increasing accountability demands of both the state and federal governments in an era of dwindling financial resources.

Special education continues to be the predominant area of Pupil Personnel Services. The major focuses 2004 for the Special Education Department were the utilization of the web-based Individual Educational Program, ongoing professional development in both instructional practices and regulatory compliance, and ensuring that the services and programs for students with disabilities are maintained in support of the grade realignment for the fall of 2005. We have begun the preparation for the Department of Education's Mid-Cycle Review scheduled in 2005. The staff remains committed to providing Rockland's students with an exemplary program designed to meet individual needs. We were pleased to be able to restore two psychologists to the system. These staff members are critical in providing services to students, parents, teachers, and administrators in each of the buildings. They are also able to conduct evaluations therefore alleviating our reliance on contracted evaluations. We have started to utilize an elementary coordinator to oversee programs across the three elementary schools. Although only in its infancy, it has already proved to be a great addition to the overall programs in Rockland. The Early Childhood staff continues to offer a variety of flexible programs for our students who need an array of services to meet their challenging and emerging needs along with an increasing enrollment. They are preparing for their move to a new location and have been extremely helpful in the realignment process. Lastly, we will be working with the new regulations for the reauthorized IDEA and new state regulations in the upcoming months.

The Day Care program experienced the loss of the former director, Doreen Shogam, for child rearing reasons and welcomed its new director, Mary Veiga. The on-site visit by NAEYC for accreditation occurred in the fall. We look forward to receiving the accreditation in 2005.

Students who have become homeless or are under the care and protection of the Department of Social Services offer challenges to the school district. We have implemented processes to ensure that these students continue to have an uninterrupted education. We have also implemented the new requirements around servicing students whose first language is not English and the concomitant testing requirements.

Title I experienced another cut in our federal grant. We have been able to continue with providing additional/supplemental instruction to students in grades 1-5 in reading/language arts and to provide some limited math assistance to help students meet grade level expectations and make adequate yearly progress as defined by the No Child Left Behind Act.

Respectfully submitted,
Kathryn Salem, Director Pupil Personnel Services

2004 Annual Report Rockland Public Schools Maintenance Dept.

Senior High School

1. New water feed tank for boilers
2. 400 ft. of new return lines for heat
3. Steam trap replacement on all lines

Floor Tiles

1. Senior High School - 2 corridors
2. Memorial Park School - 4 classrooms
3. Esten School - 2 classrooms
4. Jefferson School - 1 classroom

New Windows

1. Memorial Park School - new wing
2. Senior High School - second floor science corridor

Radio Station

Complete renovation

Lincoln School

Replace snow guards on rear of building

Ken Dunn

Supervisor of Buildings & Grounds

2004 Rockland Public Schools Day Care

Rockland Public School Day Care Center operates out of the Community Center located at 394 Union Street, Rockland, MA. The program offers care for children ranging from three months through Grade 5, five days a week from 7 AM to 6 PM. We also provide afterschool care at the three elementary schools. We provide a nurturing and learning environment where children can develop to their fullest potential. Activities are child orientated emphasizing the process. All curriculum is Developmentally Appropriate and geared to meet the proper NAEYC.

Rockland Day Care went through the NAEYC process on December 3, 2004. We will receive word of accreditation within two to three months. I would like to form a group to begin the process of renovating our outdoor playground space for children enrolled in our program/children of the community since we are located at the Community Center.

Mary Veiga Day Care Director

2004 Rockland Public Schools Cafeteria Program

Our goal this year was to try to provide a more varied and low fat menu, while trying to encourage as much participation as possible. The free and reduced usage is lower than anticipated in the High School, along with enrollment in all schools and this affects us adversely. We have seen more participation in the breakfast program in the elementary schools and would like to see this carry into the higher grades. Having completed a five-year maintenance and refurbishing plan, we look forward to upgrading some of our old equipment.

Maureen Greene Food Service Director

Annual Report 2004 – Athletic Department

Rockland's athletic programs continued its success in 2004 and are highlighted with the Division III Boys Basketball State Championship. All of our programs bring honor and recognition to our community. Six teams qualified for post season play and they were: Boys Soccer, Girls Soccer, Boys Basketball, Girls basketball, Girls Volleyball, and Ice Hockey. Winning the Patriot League West Division Championships were Boys Basketball, Girls Soccer, Girls Cross Country, Football. Mr. Charles Leverone has continued to coach cross-country for Rockland for over 41 consecutive years.

A major highlight of the athletic season has been the undefeated season of our girls soccer and cross-country teams. This is a first for both teams with a majority of underclassmen on the teams. This was also the first time our baseball team played a night game in Rockland history thanks to the efforts of Mr. Tom Roache, Mr. Mark Flaherty, and Mr. Joe Reis having raised money for the installation of two new light poles. We plan on having at least five night games on this upcoming spring season.

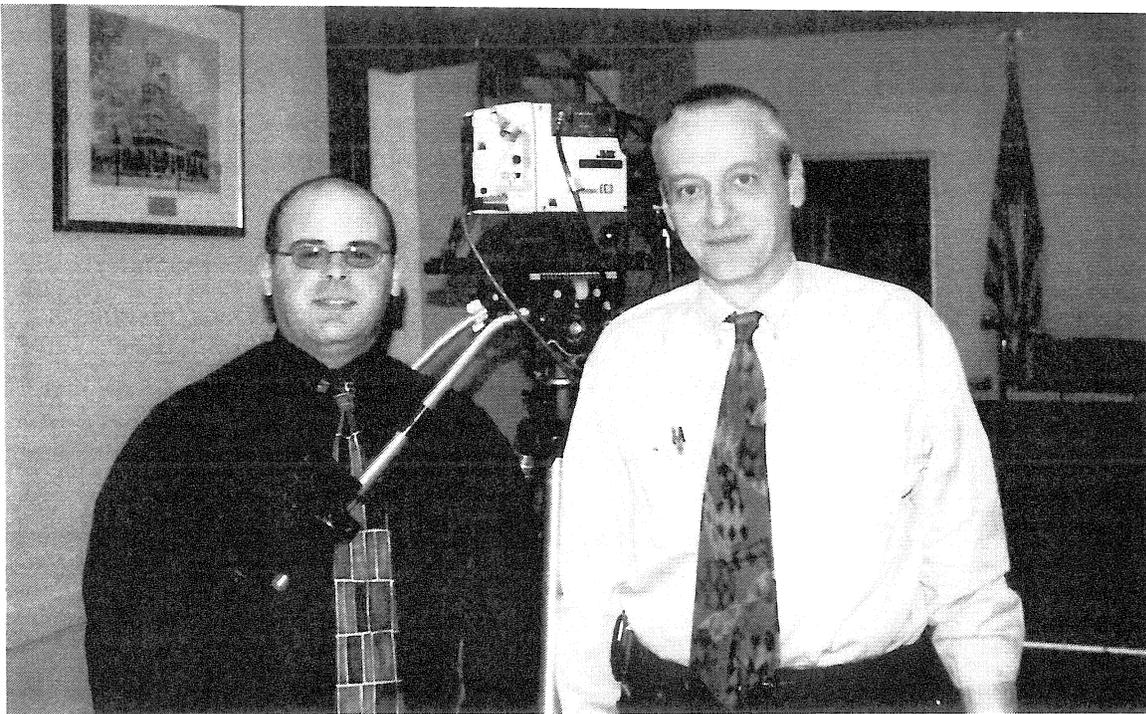
The sports programs at Rockland High School have been successful at teaching sportsmanship, honesty, and integrity. One major reason for our success is due in part to our coaches and administration.

We would like to thank the Rockland High School Chorus for singing the National Anthem at our basketball games. It is great to have these fine young students interact with our athletes to pay tribute to our country.

The athletic department owes special thanks for its success to the people who have helped our programs financially with monetary donations. Without the support of our fans and those people the student athletes at Rockland High School would not have the opportunities and success they now have. A special thanks to the Bulldog Pride Boosters Club, Diane Holden, president, Charles Lanzetta of the Rockland Golf Course, and The Fraternal Order of Eagles, without all their help we would not have been able to give our athletes the very best.

On a sad note we mourn the untimely death of our Boys Track coach and Science teacher Mr. Tim Owens. His colleagues, athletes, and students loved Tim; we all will miss him.

Respectfully submitted,
Gary Graziano, Athletic Director



Station Manager: David Cable-Murphy (right)
Assistant Manager: Dennis Carson (left)

WRPS

2004 Annual Report

The WRPS Station Manager participated in the negotiations that culminated in the town's signing a new, ten year contract with Adelphia Cable in June of 2004. As part of that contract, WRPS received a \$100,000 grant for new equipment. The Station Manager and his assistant, in consultation with the station's consulting engineer, developed an equipment bid list after assessing the station's needs in light of new technologies, the needs of the students involved with WRPS, and the needs and expectations of our audience. Bid responses were opened in November and contracts awarded. As 2004 came to a close, equipment started to arrive. Much of the coming year will be spent installing and becoming proficient in the operation of the new equipment.

In the summer of 2004, the WRPS facility was closed down and emptied out to allow for the installation of new flooring and a new paint job. The facility is now much more pleasant and welcoming. The improved environment will also be beneficial for our hardware.

WRPS radio and television serve Rockland and surrounding communities by providing commercial-free, locally produced programming and coverage of local events and athletics, while simultaneously providing RHS students with real-life broadcast experience. Questions or comments concerning current programming and/or program ideas can be directed to 781-871-0724.

Health Services, Nurse Leader

Annual Report 2004

School nurses today are faced with many challenges. They play a crucial role in the children's primary and preventative health care. More children with chronic illness and special health care needs are entering public schools and are mainstreamed into regular classes. School nursing is now a specialty in the nursing field. School nurses have added responsibilities of dealing with the issues of physical and sexual abuse, Hepatitis B, HIV, sexually transmitted disease, homelessness, chronic illness, and increasing problems of eating disorders, ADHD, and depression.

The school nurse is a liaison between education and health care, providing a link between school, home, and the community.

In 2004 we continued to have a nurse in every building thanks to the Enhanced School Health Grant. This year our grant money was increased from 53,628.00 to 58,611.00. This extra money will buy two more defibrillators (AED's) for the Rockland Public Schools. Our goal is to have one defibrillator in every school. Currently we have purchased four machines. The policy and procedures are in the completion phase and we are waiting for approval.

Respectfully submitted,

Kathi Ryan, RN

CLASS OF 2004 GRADUATION LIST

Graduation Date: Saturday, June 5, 2004

+ Academic Achievement Award

* National Honor Society

Angela Mary Accomando
 +*Lindsey Helen Ambrose
 Michelene Augustin
 Jarod M. Baker
 +*Asia Shapri Barnett
 Megan Lynne Barr
 +Joseph V. Barry
 Christine Elizabeth Beary
 +Amanda Katrice Benduzek
 +Marissa Danielle Bialek
 +*Amanda Leigh Blake
 +Sarah Jean Bonardi
 Kandi Kaye Boucher
 +*Jennifer Mayre Brace
 Dean Vincent Brassington
 Lakeisha R. Brown
 +Christopher Scott Bucchianeri
 John T. Buckley
 Kelly Ann Bullock
 +Caitlin Joy Burkard
 Christopher Michael Burnieika
 +*Kimberly Grace Carey
 Krystyn Marie Caron
 +Sehrish Tahir Chaudhary
 +*Eric Richard Chebator
 +*Kevin Robert Clark
 Joseph Victor Cole
 Anthony Alan Collier
 +Michelle Yvette Connors
 +*Joseph Leo Coppens
 +Jennifer Ann Corey
 Ryan Matthew Crawford
 Angela Ashley Cuocolo
 +Lauren Marie Curran
 Peter M. Currie
 Christina Marie Davenport
 +Kira Jane Davenport-Davis
 +*Shaun Francis DeLong
 Mark Albino DePaolo
 +Russell Alexander Deibel
 +Stephen Michael Joseph Dionne
 Erin Nicole Donegan
 Danielle Nicole Dorato
 Michael Donald Doyle
 +*Jonathan Joseph Dupont
 Sarah Angela Duquette
 +*Christopher J. Dutra
 Corey Peter Dwyer
 Jessica Lynne Dyszczyk
 Scott Thomas Fowler
 +*Christopher Paul Garofalo
 +*Kyle Damon Geder
 +Amy Alicia Genthner
 Derek D. George
 John Hillier Gilbrook
 Jeffrey Michael Gomez
 +*Evan John Graziano
 Sean Leo Hanson

Sophia Helen Harlow
 Stephanie P. Harlow
 Thomas Alden Harrison
 Benjamin Philip Hassler
 Bradford Alexander Hawes
 +*Kaitlin Jill Healy
 Breanne Catherine Hernon
 Brian Charles Heshion
 Dennis Dimitrios Hologitas
 Ryan D. Hussey
 Toni Marie Imbruglia
 Farid Victor Issa
 +Ivan Danchev Ivanov
 +Anna Christine Johnston
 Steven F. Joyce
 Sean Ryan Kelleher
 Mark Jeffrey Killinger
 +Adam Jonathan Kilmain
 +*Michelle Nicole Kimball
 +*Steven Adam LaBounty
 Nicholas James Lamborghini
 Nathan F. Leach
 +*Britney Elizabeth Leer
 Lucas David Leonard
 +Mallory Shay Lescynski
 Jennifer Alison Little
 Ashley B. Llewellyn
 Anthony José Lopez
 +*Taryn Rose Lordi
 Nicole Helena Loughlin
 Marc Anthony Hermida Lujares
 Andrew Richard Lund
 +*Ashley Elizabeth Lundgren
 +Kyle Michael Lynch
 +Bradley Sean Lyons
 Ryan Gary MacDonald
 +Caitlin A. Maginnis
 Leo F. Mahoney
 +*Allison Lee Manning
 Ashley Mariani
 Alyssa Stacy Martin
 Michael Allan Martin, Jr.
 Gerard William McCormack
 Joseph McDonald
 Leah Kim McSharry
 Seth Robert Merritt
 +Benjamin N. Mesheau
 +Erin Lynne Messier
 Chadae Cimone Mitchell
 Sandra Nash Mitchell
 Sean Michael Moynihan
 Brendan Kyle Mullen
 Michelle Nicole Muller
 Nicole Kelly Muller
 +*Lindsay Lee Murphy
 Dana Christopher Murray
 Erika Ellen Myllmaki

CLASS OF 2004 GRADUATION LIST

Graduation Date: Saturday, June 5, 2004

+ Academic Achievement Award

* National Honor Society

+Jamie Leigh Nelson
+Meredith Ann Nelson
Jimmy Manh Nguyen
Linh T. Nguyen
+*Quocly Cao Nguyen
+*Melody Elizabeth O'Brien
Stephen Gerard O'Brien II
+Hollie Ann O'Bryan
Caroline Ann O'Connor
Sean William O'Reilly
+*Brent Thomas Olsson
+*Joshua Dean Osgood
Christopher Timothy Outman-Conant
Danielle Marie Payne
Derek Michael Penniman
Aaron Andrew Pinske
William Francis Regens
Shawn Patrick Riley
Sarah Ann Robbins
Nicholas Joseph Rogers
+*Jennifer Marie Rogowicz
Jenna Ashley Sage
+*Amy Elizabeth Sargent
Kristi April Savicke
Kevin Adam Scheffler
Matthew David Schneider
+Kaitlin Alyse Sellers
Bryan William Sforza
+Michael Hussein Shahvari
Matthew Dennis Shea
Justin Ryan Shenett
Meghan Agnes Smith
+Caitlin Elaine Snow
+*Kimberly Ann Soucy
Kristen Elizabeth Sudbey
Shauna Marie Sweeney
Fredrick Tavares
Mallory Leigh Taylor
Robert S. Towle
+*Courtney Megan Trudeau
Bradford James Turner
Heather Rose Turner
Lindsey E. Wallace
Stephen Michael Werra
+Christopher Gregory Whidden
Hugh Grant Whiting, Jr.
+*Katlyn Marie Whiting
Andrea Susan Wilson
+*Katlyn Marie Whiting
Andrea Susan Wilson
Lindsey E. Wallace
Stephen Michael Werra
+Christopher Gregory Whidden
Hugh Grant Whiting, Jr.
+*Katlyn Marie Whiting
Andrea Susan Wilson
Kristen Elizabeth Sudbey
Shauna Marie Sweeney
Fredrick Tavares
Mallory Leigh Taylor
Robert S. Towle
+*Courtney Megan Trudeau
Bradford James Turner
Heather Rose Turner
Lindsey E. Wallace
Stephen Michael Werra
+Christopher Gregory Whidden
Hugh Grant Whiting, Jr.
+*Katlyn Marie Whiting
Andrea Susan Wilson
Danielle Kristine Wixon

SOUTH SHORE REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

ROCKLAND TOWN REPORT

Continued Growth, Beginning Financial Recovery

As the heading might suggest, the South Shore Regional School District optimistically reports on a very positive year completed, and looks forward equally to better times yet to come. Two plus years of budget cuts and restrictions, experienced not only by school districts but also by nearly all phases of municipal operation, might be viewed as a completely negative scenario, but not at South Shore Vo-Tech. While the loss of instructional and support positions, cuts to supplies and critically important equipment budgets, and the scaling back of sports and student activity positions have certainly had an impact, the school district feels it has weathered the storm as best as could be expected and anticipates future successes and even better delivery of educational services to the students and communities it serves.

School year 2004-2005 has opened with the largest enrollment to date at South Shore. Continued popularity and heightened interest in career and technical education opportunities in general, combined with a local awareness of the many avenues to success available via South Shore has resulted in a candidate pool of applications which could never have been anticipated over forty years ago at the school's inception. Virtually the entire Class of 2008 is made up of students residing within the eight-town district, with over one hundred given waiting list status, mostly students from communities outside the district's membership.

Headlining the many potential reasons for the upswing in interest by students and parents is South Shore's commitment to academic preparedness along with the dynamic advantage gained through instruction in one of the school's fourteen vocational technical pathways. Continued outstanding performance in the state's MCAS assessment program includes one hundred (100%) percent of South Shore's Class of 2005 having reached the mandated competency determination criteria necessary for graduation. Members of the Class of 2006 have done nearly as well, with remediation efforts by the school and staff preparing those who have not yet achieved the required thresholds through the standard retesting process. In addition, over a dozen seniors qualified for the Commonwealth's first John and Abigail Adams scholarship, providing for four years of free tuition to any UMASS campus, state or community college. This merit-based award reflects positively on both these students and the school.

Heightened focus is being placed on all Massachusetts public school students demonstrating even more challenging levels of achievement in upcoming years, with the target of proficiency in all areas raising the testing bar higher. South Shore is well into the planning stages aimed at providing broader academic instruction in Science and Social Studies, the next content areas coming on board for MCAS inclusion. Shifting and adding instructional staffing resources will most definitely trigger some financial realities in future district budgets.

Spring of 2004 also produced South Shore's much anticipated New England Association of Schools and Colleges (NEASC) report. While the school and district did extremely well, realizing a continuation of accreditation with many commendations, there are, of course, multiple recommendations that are not only valid but also worthy of strong consideration. The administration and the school committee will be devoting energy and available resources, hopefully in the near future, to addressing some of the recommendations that carry financial impacts.

South Shore Viking athletics had another history making calendar year, led by the MIAA tournament qualifying basketball teams for both the boys and girls squads. The girl's team, with several underclassmen contributors, accomplished the first state tournament victory in the school's history. The football team followed up its two Super Bowl winning seasons with another successful campaign, finishing 9-3 and winning the first ever State Vocational Small Schools Championship, defeating Blackstone Valley Tech of Upton.

On the technical front, Vo-Tech has experienced a two-year phase out of the Industrial Technology (Manufacturing) program in favor of a Computer Information Technology concept aimed at meeting the growing career interests in the computer industry. Also meeting a demand, this time on the Department of Education front, South Shore has expanded to a full half-year the freshman Exploratory experience, providing incoming students an even broader experiential foundation from which to make longer term technical field decisions.

Currently, one hundred and three of the total enrollment of five hundred and seventy two are from Rockland. June of 2004 celebrated the graduation of the following students from the town: Kevin Austin, Peter Barrows, David Beaucaire, Tiffany Ciriello, Kyle Dooner, Brian Feinstein, Sheila Gifford, Gregory Gliniewicz, Richard LaCapria, Stephen MacDonald, Nicole Maglio, Kevin Manchini, Samantha Marquis, Stephen McAlpin, Adam McNutt, Daniel Neary, Anthony Pagliuca, Jeffery Patterson, Gregory Reis, Brian Schneider, Charles Shallies, and Alicia Tuohey.

South Shore Vocational Technical High School strives to continue it's strong regional educational partnership with our area town communities. We look forward to serving the needs of the communities whenever possible and to providing the best possible career and technical education to our students, your citizens. When all constituencies work together, the outcomes are reflected in an improved product for all.

Respectfully submitted,

Gerald F. Blake
Rockland Representative
South Shore Regional School District Committee

ROCKLAND TEEN CENTER

www.rocklandteencenter.com

To the Citizens of Rockland:

In June, 2004 we celebrated our 10th anniversary! We celebrated with a Harbor cruise for all volunteers, past and present, and former members, over 21. It seems like just yesterday that we opened up in the cafeteria at the Jefferson School with 15 – 20 kids - on a busy night. We've come a long way and shared lots of good times with, literally, thousands of Rockland kids. Now we average close to 250 kids per night and have over 500 registered members each year.

We ran several successful dances during the course of the year. Many of our members participated in our annual events including the Brockton Rox night game and the annual trip to George's Island. We've had two WWE wrestling events at the center as fund raisers and they turned out to be FUN raisers as well. Our second annual Christmas Tree fundraiser was a bigger success this year. The proceeds will benefit the Community Center building and in turn will benefit us. Thanks to the Rockland Eagles for hosting the tree sale. Many of our members helped out and earned community service hours.

Our website, rocklandteencenter.com, has become very popular. It is updated regularly and has had close to 35,000 hits at this time.

With Mr. McCormack as Director, we've maintained a great group of regular volunteers and occasional chaperones. We're indebted to all for their dedication and endurance.

We would like to acknowledge all the help and cooperation that we've received from the Board of Selectmen. We would like to thank all the groups that we share space with at the Community Center and our neighbors for their tolerance ... it's not always easy. We would like to recognize Themis Pizza for over nine years of weekly support. And finally, thanks to the Rockland Police Department for their nightly visits.

We hope to be able to continue to provide this safe haven for the teens of Rockland. We're always desperate for volunteers. We'd like to invite parents to stop by at any time and spend a few hours a month. We continue to feel optimistic about the future as long as we have a location and some degree of funding from the Town, along with the support of the community and hopefully a new influx of younger volunteers.

Respectfully submitted,

Joanne McCormack, Chairperson
Robert Mahoney, Vice Chairman
Karen Sepeck, Treasurer
Barbara McGarry, Secretary

Barbara Feinstein
Mary Ann Gay
Mary Gilmore
Peg Nicholson

ROCKLAND COMMUNITY CENTER

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

As a vital part of the Rockland Community, the Community Center is currently home to the Council on Aging, WIC, Head Start, Rockland Day Care, the Youth Commission, Teen Center, Meals on Wheels, North River Collaborative and Adelpia Cable. Holy Family has been utilizing the gym for its second school year and the Girl Scouts and Christmas Magic regularly meet here.

Our five member building supervisory committee oversees the income and expenditures, the maintenance of the building and grounds, and implements guidelines in regards to safety and security of the building and its tenants.

In the past few years since we opened, we've made several necessary improvements to the building. In the upcoming year we hope to complete several more improvements, thanks to Rep. Bob Nyman and a one time grant that we will be getting from the state.

We continue to be optimistic for the future. Excluding any unforeseen emergency expenses, our current rental income should be able to cover the building maintenance costs and custodial salaries.

Respectfully submitted,

Barbara McGarry, Chairperson
Tom Banks, Vice Chairperson
Richard Furlong, Financial Secretary
William McCormack
Joanne McCormack, Secretary

Rockland Internet Committee

To the Honorable Board of Selectmen and the Citizens of Rockland, we hereby submit the Rockland Internet Committee report for the year 2004.

The Rockland Internet Committee, RIC; consists of three volunteer members of the Rockland community, and formally began work in November 2003.

The Committee had three specific goals for the year 2004. They were to: Draft an "Internet Usage" policy, implement email accounts for Town Government, and develop an Official Rockland website (<http://www.rockland-ma.gov>) ready for launch in early 2005. We are pleased to report that we completed all of these goals and many others during the course of the year.

We appreciate and thank A-Networks' Bill Minahan and Robert Connella for their help and support. They provided Rockland with "free" hosting services, email accounts, their time, and supported our efforts to continue the work they started for the Town of Rockland.

We would like to thank Bradley A. Plante, Rockland's Town Administrator, and Mary Stewart, Executive Assistant to the Selectmen, for their assistance and support during the year. In addition, we would like to thank those Department Heads who took the time and effort to provide us with input and feedback on their departments website content. As you know, a website is useless without valid, up-to-date content provided by those who serve the Citizens of Rockland.

Lastly, we thank the Citizens of Rockland who took time out of their busy lives to help us decide on the type of content Rockland residents think is helpful on an Official Town Website. Thank you all for your great suggestions and feedback.

Respectively Submitted,

Denise Cicierega, Co-Chair/Recording Secretary
Sterling S. Smith, Co-Chair/Webmaster

METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council is the regional planning and economic development district representing 101 cities and towns in metropolitan Boston. In addition, the Council shares oversight responsibility for the region's federally funded transportation program as one of 14 members of the Boston Metropolitan Planning Organization. The Council's legislative mandate is to provide technical and professional resources to improve the physical, social and economic condition of its district, and to develop sound responses to issues of regional significance. The Council provides research, studies, publications, facilitation and technical assistance in the areas of land use and the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy and interlocal partnerships that strengthen the operation of local governments.

The Council is governed by 101 municipal government representatives, 21 gubernatorial appointees, and 10 state and 3 city of Boston officials. An Executive Committee composed of 25 members oversees agency operations and appoints an executive director. The agency employs approximately 30 professional and administrative staff. Funding for Council activities is derived from contracts with government agencies and private entities, foundation grants, and a per-capita assessment charged to municipalities within the district.

In the past year, the Council has focused on initiatives that respond to regional challenges, some of which include:

- **Municipal planning:** working with more than 25 communities under the Executive Order 418 program. EO 418 provides communities with up to \$30,000 in state funding to undertake overall visioning on local planning issues, including housing, economic development, natural resources, and transportation.
- **Bringing advanced technology to cities and towns in the region:** a contract with Pictometry International will provide aerial photographic images that municipal departments, including police and fire, can utilize to improve service delivery.
- **Adoption of smart growth principles:** MAPC developed and adopted principles of good planning practice that will encourage sustainable patterns of growth to benefit people living throughout the metro Boston region. MAPC is also a founding member of the Massachusetts Smart Growth Alliance.
- **Metro Data Center:** The Center is an official US Census affiliate, helping to distribute demographic data throughout the region, including demographic, economic, and housing profiles for all 101 communities in metro Boston.
- **Transportation planning:** as vice chair of the Boston Metropolitan Planning Organization, MAPC worked to develop the 25-year Regional Transportation Plan as well as the annual Transportation Improvement Program, including transportation spending priorities for the region. We also spearheaded

development of transportation spending criteria, taking into account environmental, economic, and equity considerations.

- **Metropolitan Highway System Advisory Board:** MAPC staffs this board, established in 1997 by the Commonwealth to advise the Massachusetts Turnpike Authority on issues relative to land use, air rights, zoning, and environmental impacts associated with development of land owned by the authority.
- **Regional Services Consortiums:** The four regional consortiums established by MAPC collectively purchased \$18 million in office supplies and highway maintenance services for its 31 member municipalities. The project also facilitates collegial forums among members' chief administrative officers focused on collaborative problem solving and resource sharing. MAPC recently became the purchasing and administrative agent for the Greater Boston Police Council, which assists over 300 units of local government in the purchase of police vehicles and other public safety supplies.
- **Metro Mayors Coalition:** Working with the mayors and city managers of 10 municipalities in the urban core on issues such as group purchasing, employee health insurance, security and emergency coordination, and municipal relief legislation.
- **Homeland security:** addressing homeland security issues by facilitating cross-municipal partnerships between police, fire, and emergency management departments to acquire and share equipment, and more generally to plan for emergencies involving multiple municipalities; fiduciary agent for state/ federal grant funding through the Massachusetts Executive Office of Public Safety.
- **Hazard mitigation:** initiating a federally-funded partnership to produce a hazard mitigation plan to protect nine coastal communities in the event of natural disasters, including flood, winter storm, wind, fire, and geologic hazards.

Please visit our website, www.mapc.org, for more details about these and other activities.

Metrofuture: Making A Greater Boston Region

MAPC has launched a new civic process, called MetroFuture, to create an updated regional vision and growth strategy for metropolitan Boston. MetroFuture engages city and town governments, state agencies, non-profits, business, labor and academic groups in this planning process. The outcome will be a vision and growth strategy that puts the region on a sustainable path in terms of land use, economic, environmental and social issues. MAPC will need the support of a broad range of organizations in the region to help plan, fund and implement this new framework for addressing the challenges facing metropolitan Boston.

The effort to create this new strategy was launched on October 29, 2003 at a Boston College Citizens Seminar. More than 400 citizens from a wide range of local and regional groups attended the event, and expressed their opinions on the region's resources and challenges as well as their own visions for the future. This input will be critical as we

move to the next phase of this exciting multi-year project. Please visit the project web site, www.metrofuture.org, for more information.

South Shore Coalition

In 2004, the South Shore Coalition (SSC), one of the eight subregions of MAPC, met on a monthly basis to discuss issues of mutual interest from drinking water supply, Pre-Disaster Mitigation planning, and transportation issues. SSC is comprised of the communities of Cohasset, Duxbury, Hanover, Hingham, Hull, Marshfield, Norwell, Pembroke, Rockland, Scituate, and Weymouth.

During the year, SSC heard presentations regarding and provided input to MAPC's actions relating to the following regional transportation issues: Suburban Mobility program, 2005 Transportation Improvement Program, and the 2005 Unified Planning Work Program. SSC participated on the Regional Transportation Advisory Committee (RTAC), developed a set of subregional legislative priority issues to help guide MAPC's priorities, and reviewed the ongoing efforts of redevelopment taking place at the now closed South Weymouth Naval Air Station. The subregion was briefed periodically on the MetroFuture project, the on-going review of the subregions that is taking place in conjunction with the MAPC strategic planning process, and other activities of MAPC.

MAPC completed an Open Space Plan under Executive Order 418 for the Town of Rockland. MAPC also assisted several communities by administering their planning contracts with private planning consultants under EO418. As a follow-up to Executive Order 418, MAPC presented information on three state initiatives; the Commonwealth Capital Fund, the Priority Development Fund and the 40R Smart Growth Zoning initiative. MAPC also assisted Pembroke completing the Commonwealth Capital Fund application.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

**Rockland Town Forest Committee
& Conservation Corps**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

This was a tough year at the town forest. Two of the most active town forest committee members were out of action for the majority of the summer growing season, due to unforeseen medical problems. At the end of September we were back in action, but just to keep the trails cleared and walkable. This has been a bad year for storms, many of which caused branches to come down across trails, and a good deal of maintenance was required.

It was heartbreaking to start the garden this year and have it looking great until the end of June, just to see all the work go for nothing. We'll try again next year, but will plan for major changes in our crop growing selection.

We had many friends during our absence that helped to take care of the routine things like cutting the grass and picking up trash. The Rockland Town Forest Committee would also like to thank the individuals and organizations that donated to the Conservation Corps Fund in 2004. We made nothing from crop sales this year, thusly these donations were needed to build the fund for future work projects at the town forestry. As a reminder we do not ask for or use tax dollars to run projects at the town forest.

We are looking forward to a brighter 2005. We hope to have a few clean up days that will involve town youth organizations. They would be scheduled for early spring and - mid-Autumn. We will be contacting these organizations in advance in hopes of acquiring their help. Organizations looking for projects dealing with the environment can contact - George H. Anderson at 781-878-6370 for more information.

Volunteer hours donated by Rockland Town Forest Committee and other volunteers in 2004 was 35 hours.

Financial Report
January 1, 2004 – December 31, 2004

Balance forward from FY 2003	\$3,729.00
Total Collections:	
Agricultural Sales	8.00
Organization Donations (Rockland Garden Club)	100.00
Personal Donations	141.00
Donated Cans	41.00
Subtotal	\$ 290.00
Total Credits:	\$ 290.00
Total Expenditures:	\$34.00
Net Change:	+\$256.00
Balance forward from 2003:	\$3,729.00
2004 Excess:	+256.00
Balance forward to FY 2005:	\$3, 985.00

Respectfully submitted,

George H. Anderson, Chairman
Virginia M. Anderson
Albert Ingeno
Robert Ingeno

Veterans' Burial Agent

To the Honorable Board of Selectmen and the Citizens of Rockland

I hereby submit the Annual Report as the Veterans' Burial Agent for 2004.

The deaths of those veterans who passed away during the year were recorded in accordance with the General Laws of the Commonwealth.

The day prior to Memorial Day, flags were placed on the veteran's graves at all of the cemeteries in town. Thanks to the support of all those who volunteered to place these flags. With the help of the Allied Veterans Council, Boy Scouts, Girl Scouts, and many other individuals, the flags were done in an expeditious manner. About 2000 flags were placed on the graves.

Memorial Day Services were held at St Patrick's Cemetery, as well as at the Memorial Library and Union Square. Invocation at the three locations was done by Father Clark of the Holy Family Church. Guest speaker at St Patrick's Cemetery was Senator Michael Morrissey. At the Memorial Library the guest speaker was Representative Robert Nyman.

Grand Co-Marshals for the Memorial Day Observances were Peter Gramazio, on active duty in the Army who served in Afghanistan, and Ryan Bouchard who was in Iraq in the Army during the run on Bagdad. They both were speakers at the Union Square Memorial.

Respectfully submitted,

Anton F. Materna
Director of Veterans' Services

Director of Veterans' Services

To The Honorable Board of Selectmen and the Citizens of Rockland

I hereby submit the Annual Report as the Director of Veterans' Services.

I want to give a special thanks to the former Director of Veterans' Services, Mary Jane Letizia, for her assistance in making a smooth transition for me. As the new Director, I wish her well in her retirement.

This office provides financial assistance to those veterans or widows who are in need. I also file claims with the Department of Veterans Affairs, whether it is a new claim or for a review of an existing claim. In view of the present situation in Iraq, I am encouraging those returnees, who may have some difficulties adjusting to civilian life to see me.

Our selectmen have been recognizing those individuals who served in a combat zone with a certificate of appreciation for defending our freedom. Also, at my request, the selectmen open their meetings with the Pledge of Allegiance.

New legislation was passed this past year, effective August 30, 2004, under M.G.L.c4, sec 7 cl.43rd as amended. It defines what a veteran is to include those who served during peacetime. To be a veteran under Massachusetts law a person is required to have either 180 days of active duty with a last discharge under honorable conditions, or served 90 days one (1) day of which is during wartime service. For Guard members to qualify they must have 180 days and have been activated under Title 10 of the US CODE. There are minimum service exceptions. For further information, feel free to contact me in the office located in the Town Hall.

Respectfully submitted

Anton F Materna
Director of Veterans' Services

TREE WARDEN

The Honorable Board of Selectmen and the Citizens of Rockland:

The following is a report of the Tree Department for the year 2004

During the past calendar year the Tree Department has had a very busy year with tree trimming.

The William J. Grace Tree Planting Program continues to be very successful with the planting of new trees throughout the Town.

The Tree Department would like to thank the Highway Department and all other department for their continuous help and effort.

Respectfully submitted,
Robert Corvi, Jr.
Tree Warden

**ANNUAL REPORT TO THE TOWN OF ROCKLAND 2004
PARTNERS HOME CARE, INC.**

To the Honorable Board of Selectman and Citizens of the Town of Rockland:

Partner's Home Care Inc. continues the mission established by the Rockland VNA in 1910. Under its status as a non-profit Medicare-certified agency, home health care services are offered – skilled nursing, physical, speech, and occupational therapies, medical social work, nutrition counseling and home health aide assistance.

Specialty programs with resource clinicians available continue to serve a great need in the community. These include Mental Health, Advanced Wound Care, Movement and Neurology Disorders, Oncology, Palliative Care, Telehealth, Pediatrics and Maternal and Child Health. An Alzheimer's Support Group continues to meet on a monthly basis at the Rockland Memorial Library and focuses on providing support to those involved with care of a loved one.

The staff of the Rockland office continued its support of two well-known area charities- The Toys for Tots Program and the local chapter of the American Cancer Society. Throughout the year staff members raised money with monthly bake sales and other projects. Thirty-three staff members and friends each raised and donated money to form a team of walkers for the American Cancer Society Relay for Life held June 4th and 5th in Abington. This team was honored for its fifth year of participation and for its efforts in demonstrating healthy living. Special artwork from the Rockland schools promoting healthy living- good nutrition, exercise, not smoking was on display and featured as part of the cancer education aspect of the relay.

Bioterrorism, infectious diseases, public health management and emergency preparedness for local communities were prominent issues at training session, which I attended.

This year's flu vaccine shortage raised many special problems and concerns. Two town wide clinics instead of one were needed. Then special mini clinics and office hour visits were set up to accommodate others as the MA DPH lowered the age requirement to 50 years. Vaccine continued to be administered into January 2005.

An on-going communication regarding public health issues and initiatives continues with the Board of Health, the Rockland public schools and the many town agencies and departments. Through an annual contractual agreement with the town of Rockland, public health nursing services are provided. Monthly reports of these services are provided to the Rockland BOH. A detailed account of these services provided in the calendar year 2004 follows:

ADULT WELLNESS CLINICS	(46) – 462 patients
BP Screenings	462
BS Tests	116

Clinics are offered at Rockland Town Hall bimonthly and monthly at the COA and Leisurewoods (A Stop & Shop Abington Clinic is available – statistics of that clinic are logged onto Abington’s clinics. Rockland residents are welcome to attend this clinic as well.)

COMMUNICABLE DISEASES REPORTED (46)

Hepatitis A	2	Hepatitis B	1
Pertussis	9	Viral meningitis	2
Hepatitis C	11	Salmonella	6
Campylobacter	1	Varicella	5
Lyme Disease	4	Latent tuberculosis	1
Strept pneumonia	1	Strept Group A	1
Babesiosis	1	Giardia	1

Confidential case follow-ups are completed and submitted to the Mass. Department of Public Health, as required.

ADDITIONAL OFF-SITE CLINICS – Patient Visits – 97

Tiffany #2	Mantoux Tests	17	Readings	17
Rockland High School – immunizations		2		
North River Collaborative – 5 Hepatitis B immunizations				
	Mantoux Tb test 1, Readings 1			
Town Hall Clinics – Hepatitis B		2		
Calvary Chapel School – Mantoux tests 23, Readings 23				
	Td immunization – 13			
Rogers Middle School – Td immunization – 1				

HEALTH PROMOTIONS (By Public Health Nurse)

Patient visits 10
 10 flu shots in homes of residents per MD order

OFFICE VISITS (ROCKLAND)

200 Ledgewood Place – second floor - 213 patient visits

Appointments may be made by calling 781-681-1013. Immunizations, blood pressure and blood sugar testing are available free of charge. Tb testing for job requirement or OSHA regulations is available to the public for a nominal fee.

Office activity for 2004:

Patient visits (non PHC staff)	213	Flu	57
Blood Pressure	81	Pneumonia	2
Other Injections by MD order	22	Hepatitis A	1
Immunizations:	90	MMR	1
Hepatitis B	21	Tuberculosis Testing	23
Td	8	Readings	23

FLU CLINICS

Jan/04	Town Hall and Council on Aging	19
Nov/04	Town Hall	268
Nov/04	Tiffany #2	9
Home visits (Public Health RN)		10
Nov & Dec	Office	39
Dec/04	Leisurewoods	125
Dec/04	Town Hall	28
Partners Home Care – Rockland office		<u>42</u>
		540

Vaccine Management

Our agency procures DPH supplied vaccines and Tb testing serum from DPH and distributes the vaccines to authorized Rockland vaccine providers along with appropriate teaching materials.

Appropriate vaccine management – storage of vaccine is carried out daily and usage reports are filed throughout the year.

Upon request the schools are provided with vaccines for school immunization programs (Hepatitis B, Td and MMR). Chicken Pox (Varicella) vaccine is available for office visits for the pediatric (1-18 yr) population. Adult immunizations continue under the MA DPH guidelines.

I would like to thank all the residents and businesses for their continued support. A special thank you to the Board of Health members and our volunteer clerks who assist with the many clinics throughout the year.

It is through your ever-welcomed support that we can successfully meet the health care needs of the community and enhance services for the residents of Rockland.

Respectfully submitted,
Gail Miller, RN
Community Health Nurse
Partners Home Care, Inc.

YOUTH COMMISSION

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

During the 2004 calendar year, the Youth Commission carried out its program under Chapter 8E of the General Laws of the Commonwealth. We are pleased to submit the following report that outlines the programs offered to the young people of Rockland.

YOUTH RECREATION

The Youth Commission continued to offer a comprehensive year-round recreational program to the youth of Rockland. Thanks to the support of the people of Rockland, the Youth Commission is thriving in its new permanent home in the Rockland Community Center.

From September through June, programs were offered five days a week. Programs included the Youth Commission Dance School with Marie and Diane, the Tot Enrichment "Chipmunk" Pre-School and Nursery School Program, Basketball, Floor Hockey, Minisports, Drama, Art, Cooking, Babysitter Training, Cheerleading, Fun and Games and Learn to Ski. Adventure programs including Canoeing, Archery and Rock Climbing were offered to satisfy the interests of the older children.

During the summer months, the Commission conducted summer programs at the Hartsuff Park Recreational Area, the Rockland Golf Course and the Rockland High School. These programs included the Youth Commission's Day Camp, Half Day Camp, and Extended Camp, Recreational Swimming, Swimming Lessons, Jr. Golf Program, Tennis, Tee-Ball, Bulldog Basketball Camp and many.

In addition to these programs, the Youth Commission, in conjunction with the Skyhawk's Sports Academy, offered week long specialty camps in Basketball and Flag Football.

Special Events this year included a Fishing Derby at Reeds Pond, Eagle Scout Project at Hartsuff Park completed by Jonathan Dupont and a field trip to a Red Sox game.

The Youth Commission was able to continue operating many of its recreational programs through the establishment of a revolving fund in accordance with M.G.L. Chapter 44 Section 53E1/2 for the purpose of operating recreation and leisure services to the children in the community on a self-supporting basis through user fees.

TOT ENRICHMENT PROGRAM

The 2004 - 2005 school year marks the 20th year that the Youth Commission, in conjunction with the Rockland School Department, has operated this very popular Tot Enrichment Nursery and Preschool Program. The program was designed in response to the need for a high quality yet affordable program within the community.

Located in the Community Center, the program serviced 118 children, three to five years of age. The program's philosophy aims at developing the social and emotional maturity of the child in preparation for the school environment.

Utilizing three classrooms and the gymnasium, head teachers Cathy MacQuarrie, Judy Ketterer and Barbara Fournier are assisted by Eleanor Murphy, Lisa Dutra, Joanne Regan, Joanne Ricciarelli, Cathy Ewell, Nancy Mellen and music teacher Sue Simmons. The children took field trips to the South Shore Science Center and the Children's Museum in Easton. The "chipmunks" enjoyed special activities and events throughout the school year including ice cream parties, holiday parties, graduation celebrations and a special performance by the Kaleidoscope Theatre.

The Youth Commission wishes to extend their appreciation to the Selectmen, the School Department, other Town Departments and Youth Commission Staff for their continued support of Youth Commission programs and activities for the children in Rockland. We especially want to thank all the townspeople who have been a continued source of support.

Respectfully submitted,

Richard Furlong, Chairman
Judith Cusick
Kathleen Daggett
Lisa Wright-Murphy
Elizabeth Querzoli
Karen Guerrette, Youth Service Director



**Report of the South Shore
Tri-Town Development Corporation
Fiscal Year 2004**

Website: www.ssttdc.com Phone 781-682-2187

To the inhabitants of the Towns of Abington, Rockland and Weymouth:

The Board of Directors of the South Shore Tri-Town Development Corporation herewith present its sixth annual report to our host communities. Complete copies of the Corporation's Audited Financial Statements for Fiscal-Year 2004 are available in the Selectmen's Office and the Public Library.

The South Shore Tri-Town Development Corporation continued working to move the project forward. Because of the size and complexity of the project, myriad issues have had to be addressed on the local, state and federal levels, always with an eye toward ensuring a process that is both transparent and beneficial to the people of the host communities and the entire region. A prime objective of the Reuse Plan is to ensure an economically viable redevelopment to replace the \$40 million per year that was lost to the area's economy when the base closed in 1997.

The major highlight of the past year was the May 2004 signing of the Disposition and Development Agreement (DDA) the SSTTDC and Lennar Partners, a business relationship instrument that defines the financial and regulatory framework for future development.

The Village Center Plan proposed by the master developer has been called an engine with the potential to stimulate growth for the entire region and generate significant revenues for the three host communities. Highlights include: Millions of dollars to be divided among the three towns derived from new property tax revenues *in perpetuity*; Creation of an estimated 12,000 construction jobs over the phased 10 – 12 year build-out period; Creation of 2,000 – 3,000 permanent, well-paying jobs; Fast-track permitting will help to entice companies seeking to move or expand; Lennar will invest over \$150 million in infrastructure, which will also help to leverage additional state and federal infrastructure investment.

Under the plan, the host communities would be reimbursed dollar for dollar for the cost of educating new students living on the base and other direct impacts (police, fire) brought about by development. Under the new 'Smart Growth Housing' law, communities that zone for and build new housing may be rewarded. A one-time lump-sum payment from the state for zoning could be up to \$600,000, and the state could provide an additional \$3,000 per housing unit.

Transportation - MassHighway, along with SSTTDC, has made a commitment to improving transportation access to the former base and to relieving traffic congestion along Route 18. We are awaiting approval on a contract from MHD to initiate preliminary design and environmental review for the upgrade of Route 18 from a two to a four-lane roadway in Weymouth and Abington. This widening design effort will be coordinated with MHD's ongoing intersection improvements underway at Route 139 and at the Pond /Pleasant Street intersection in Weymouth. Three additional intersections

including Colombian Street, Park Street and West/Middle Streets are nearing design completion and will go out to bid during 2005.

Planners propose to provide additional access to the site via an east/west connector road between Route 18 and Route 3 and the opening of Trotter Road, to link the property to the MBTA Commuter Rail station and for local traffic. Discussions continue with the MBTA concerning development of a multi-modal facility near the existing commuter rail station. Improving the capacity and access to this station will support *transit oriented development* and *Smart Growth principles*.

Environmental - To date the Navy has spent approximately \$50 million in base remediation and expects to invest up to another \$50 million for additional clean-up. A total of eleven small Superfund sites have been identified. Three sites have been closed out. Even after land transfer, the federal government is obligated to remediate future environmental hazards derived from pre-existing historical uses.

SSTTDC has recommended to the Navy an Early Transfer with an Environmental Services Cooperative Agreement (ESCA), under which Lennar would assume cleanup duties at a negotiated price, monitored by DEP and EPA. This arrangement makes the needed funds available faster than if the Navy had to go back to Congress each year for new rounds of funding. The Corporation is hopeful that all remaining property (approximately 800 acres) will be transferred under an Early Transfer in late 2005. As parcels are deemed clean either through the Finding of Suitability to Transfer (FOST) process or following cleanup under an ESCA, they will be added to the base development program.

The Corporation and its environmental consultants have completed numerous investigations and studies to support additional MEPA filings and environmental permitting.

The development team plans to prepare and submit a Draft Environmental Impact Report (EIR) by June 2005. This will include a comprehensive review of land development impacts to the natural environment, status of remediation and cleanup effects, local infrastructure and agency coordination.

Rare Species / Habitat – The development team has prepared an ‘existing conditions’ map of the base that includes wetlands, vernal pools and habitats of state listed species, derived from previous studies, regulatory resources, and onsite investigations. Once finalized in conjunction with Mass. Natural Heritage, this map will establish a baseline constraint map for site planning to avoid / minimize impacts.

Water & Wastewater – Studies showed that there is sufficient infrastructure to accommodate current estimated wastewater flow for Phase I. For future development, an on-site treatment plant is being explored. The development team has investigated securing additional wastewater services via the MWRA, Weymouth and Rockland. The onsite treatment option is preferable. Preliminary investigations for an on-site potable water supply indicate that alternate sources will be required.

Revenues – In recent years, the Corporation has instituted an aggressive leasing and licensing program that helps to pay a significant portion of its operating costs. A full-time Facilities Manager was hired in 2003. In all, almost 94,000 square feet of office, school and warehouse space has been leased, which means that nearly all available Navy structures that meet current codes are leased.

Another revenue source is the leasing of runways by longer-term users. This past year, two driving schools – one focusing on teen safety, the other a professional truck driver training school -- signed leases for about 12 acres. A third revenue source in recent years has been short-term licenses for runway space. Through an aggressive marketing campaign, this source has increased income to the Corporation from about \$80,000 four years ago to some \$320,000 during 2004.

The Corporation makes available to the local towns the athletic fields and the on-site gym for youth sports at nominal cost. Based on availability and use, space also is made available for civic events.

Community Outreach – This program provides area residents and the wide range of stakeholders with timely and objective news on Corporation activities and development progress. Vehicles used include news releases, op-ed articles, a Speakers Bureau, comprehensive website, radio and cable TV appearances, newsletter, and annual report.

Independent Peer Review Process - As this is written, The Village Center Plan is undergoing intense evaluation by a peer review committee comprised of highly regarded planning experts. The SSTTDC Board of Directors implemented this process to help tailor and integrate the proposed plan into a zoning plan acceptable to the three host towns. The committee includes objective planning experts from the Metropolitan Area Planning Council, the Old Colony Planning Council and the three towns, plus stakeholders and representatives of local, state and regional agencies. In addition, SSTTDC contracted with an independent consultant to analyze Lennar's data. These reviews encompass transportation, housing, economic development and fiscal implications, water resources, utilities, open space, and Smart Growth concepts. (The full plan is available at www.TheVillageCenterPlan.com).

Two State Grants - totaling over \$105,000 were awarded to help defray the costs associated with these reviews, and for refinement and adjustment of zoning bylaws. These peer reviews and bylaw refinements preceded public hearings in the three towns. The SSTTDC Board of Directors will vote on the plan in February. A final vote on the proposed Village Center Plan is expected at Town Meetings of Abington and Rockland and at the Weymouth Town Council meeting in the spring of 2005.

Personnel Changes - Effective October 1, 2004, Daniel DeSantis vacated his position as SSTITDC Executive Director in order to take a position closer to his New Hampshire home. In November citing an increased workload, SSTITDC Board Chairman Robert Lundquist stepped down, assuming the position of Vice Chairman and Treasurer. Board Member John R. Ward of Rockland was unanimously elected Chairman. All Board members are unpaid volunteers.

Moving Forward - Over the next decade this unique cooperative effort will be the catalyst that moves forward the nearly one billion dollar redevelopment of the former South Weymouth Naval Air Station.

Our vision remains clear: To create a mixed-use site that is environmentally sensitive, economically viable, and technically sound, that will create a significant number of construction jobs and ultimately bring several thousand full-time family-wage jobs to the region.

Redevelopment of the base will help to improve the quality of life for people in the region for generations to come, transforming a long-neglected post-industrial site into an exciting, *living* New England-style village within the communities. We are at a most exciting and historic juncture.

Respectfully submitted,

John R. Ward, Chairman (*Rockland*)

Robert P. Lundquist, Vice Chairman & Treasurer (*Weymouth*)

James W. Lavin, Clerk (*Abington*)

John W. Burke (*Weymouth*)

John W. Rogers (*Rockland*)

Planning Board

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The members of the Planning Board continue their diligent work to assure that applications submitted for consideration by the Board meet the regulations and by-laws set forth by the Town of Rockland and the Commonwealth of Massachusetts. In an effort to maintain a high standard of quality, which is consistent and reflective of Rockland, the board members make a special effort to work cooperatively with the other Town departments and boards, as well as the Town Engineer.

During the past year, the Board reviewed plans for Salem Woods subdivision Boxberry Square, Beechwood Village Senior Housing, a preliminary plan for Leisurewoods expansion, and Church Street Condominiums.

The Planning Board wishes to thank the residents of Rockland and the other Town boards for their continued support.

Respectfully submitted,

Robert Baker, Chairman
Deborah O'Brien
Donald Cann
Mark Gardner
Barry Ashton

**TOWN OF ROCKLAND
IMPORTANT TELEPHONE NUMBERS**

FIRE AND AMBULANCE EMERGENCY	911
Business	781-878-2123
POLICE EMERGENCY	911
Business	781-871-3890
Rockland Town Hall (Main number)	781-871-1874
To use spell by name directory	# 9
Town Clerk	# 1
Tax Collector	# 2
Building Department	# 3
Selectmen	# 4
Assessor	# 5
Board of Health	# 6
Accountant	# 7
Treasurer	# 8
Planning Board	#170
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Cable Advisory Commission	#211
Cultural Council	#212
Finance Committee	#213
Historical Commission	#214
Open Space Committee	#215
Teen Center Advisory Commission	#216
Youth Commission	#217
Schools:	
Superintendent's Office	781-878-1540
R. Stewart Esten School	781-878-8336
Rockland High School	781-871-0541
Rogers Middle School	781-878-4341
Memorial Park School	781-878-1367
Holy Family School	781-878-1154
<u>Frequently used numbers</u>	
Water Department	781-871-0901
Sewer Department	781-878-1964
Park Department	781-871-0579
Highway Department	781-878-0634
Library	781-878-1236
Teen Center	781-878-9008
Emergency Management (Civil Defense)	781-982-0270
Animal Control Officer	781-871-3890 x160

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