TOWN OF ROCKLAND COMMUNITY CENTER

AT MCKINLEY SCHOOL

394 UNION ST. ROCKLAND, MA

FACILITY ASSESSMENT & PLANNING STUDY



JULY 07, 2020



STUDY BACKGROUND

- Funded by 5/6/19 annual town meeting appropriation
- Team:
 - -Architect & Consultants
 - -Town Administrator
 - -Assistant Town Administrator
 - -Youth Commission Director
 - -Youth Commission Chairman
 - -Building Inspector
 - -School Department Facilities Director





CURRENT COMMUNITY CENTER PROGRAMS

Rockland day care

- -Day for infant through pre-k (servicing over 100 families)
- -After school day care office (servicing over 300 families)

Rockland youth commission

- -Youth & sport programming after school/ weekend (servicing over 3,000 participants/year)
- -Tot enrichment program ("Chipmunks" ages 3 – 6)
- -Teen center for grades 6 & up

Rockland historical commission

- -Commission meetings
- -Storage for historical artifacts

Community program space

- -Self Help Inc. (free programming for infant – 6yrs)
- -WIC Women Infant Children
- -Girl scouts
- -Boy scouts
- -Community meeting / board meeting





OUR MISSION TO IMPROVE

- Quality of interior & exterior spaces
- Quality & quantity of programs served
- Accessibility & safety of building & site
- Lifespan of a historic town building
- A catalyst in Union Street downtown revival





OUR PROCESS

DECEMBER 20, 2019 STUDIO MLA CONTRACTED

JAN 06

PHASE I Existing Conditions

FEB 14

PHASE II
GENERATE OPTIONS

APR 01

PHASE III
SYNTHESIZE DESIGN

JULY 07



-BUILDING EVALUATION--LEADERSHIP INTERVIEWS--PHASE I REPORT- -PROGRAMMING--3 CONCEPTUAL OPTIONS--3 CONCEPTUAL ESTIMATES- -FINAL CONCEPT DESIGN--FINAL CONCEPTUAL ESTIMATE--ILLUSTRATIVE RENDERINGS-





PHASE I EXISTING CONDITIONS





- "Front yard" of the building is unattractive & uninviting to visitors & the public
- Playgrounds need improvement
- Back lot is not organized and separate pedestrian access is not provided for patrons & staff
- Exterior walls, windows, stairs, and roof of building are damaged in many places
- Historically significant features are deteriorating















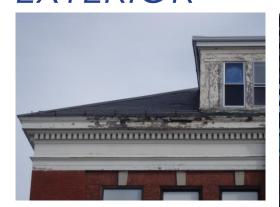
Daycare Playgrounds



Back Lot Access















Exterior Building Damage





- Interior finishes are worn, damaged and outdated
- Space is not used efficiently creating wasted square footage & redundancy
- Not all spaces are accessible
- Existing elevator is undersized & malfunctioning
- Mechanical, Electrical and Plumbing systems have exceeded their expected useful service life
- 3rd floor is currently unused pending the installation of a new sprinkler system











Teen Center Gymnasium







Decommissioned Kitchen/ Storage



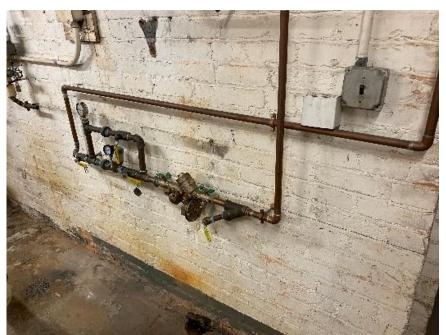
Decommissioned Restroom/ Storage







Water Service



Backflow preventer – Boiler Make-up







Daycare Classroom



Empty 3rd Floor Room

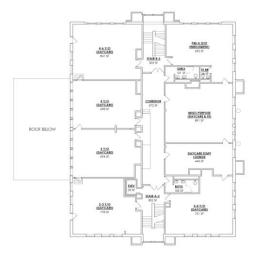


Water Damage Above Ceiling





EXISTING PLANS

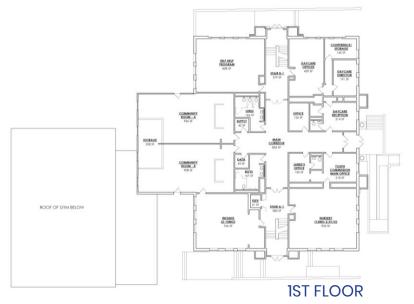


2ND FLOOR





3RD FLOOR







PHASE II GENERATE OPTIONS





OPTION 1

SUMMARY:

- •Reconfigure basement to include a cafe, fitness center and teen space
- •Reconfigure 1st floor admin space to improve security & efficiency
- •Right size childcare classrooms & provide child toilets for each

•Convert 3rd floor into auditorium & multipurpose space



2ND FLOOR





3RD FLOOR









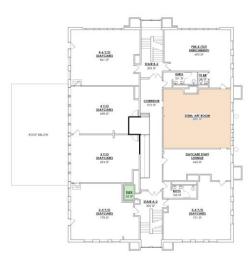
BASEMENT

OPTION 2

SUMMARY:

- •Utilize existing space in basement to add cafe
- •Reconfigure 1st floor admin space to improve security & efficiency
- •Maintain classroom sizes & configuration but add Art/ Stem room in vacant classroom





2ND FLOOR





3RD FLOOR









OPTION 3

SUMMARY:

- •Utilize existing space in basement to include a cafe, fitness center and teen space
- •Reconfigure 1st floor admin space to improve security & efficiency
- •Daycare is assumed removed while Tot-Enrichment remains

•Rockland town hall offices move into reconfigured 2nd & 3rd floor



2ND FLOOR





COMMUNITY DEVELOPMENT & CDBG





1ST FLOOR

PLANNING/ ZONING CONCOM FILES

SITE OPTIONS





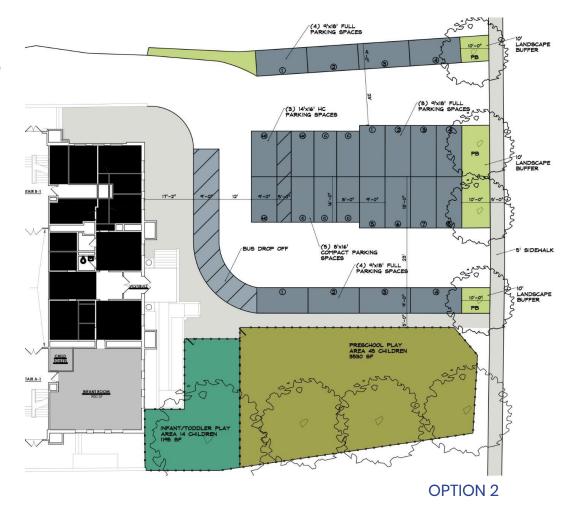
SITE OPTIONS

OPTION 1 SUMMARY:

- •Reconfigure front and rear to provide improved auto and pedestrian traffic
- •Restripe parking for more efficient use
- Provide public pocket park & improved street engagement
- •Improve childcare playgrounds to meet EEC standards

OPTION 2 SUMMARY:

- •Reconfigure front only to provide improved auto and pedestrian traffic
- •Restripe front parking for more efficient use
- •Provide greenery to improve street engagement
- •Improve childcare playgrounds to meet EEC standards







INCLUDED IN ALL OPTIONS...

- Interior finish upgrades
- Building exterior repairs & improvements
- Required upgrades to Mechanical, Electrical, Plumbing & Fire protection
- Accessibility improvements
- Childcare spaces upgraded to meet EEC standards





PHASE III SYNTHESIZE DESIGN





PROPOSED BASEMENT PLAN

SUMMARY:





Studio MLA ARCHITECTS

TEEN CENTER & CAFE







PROPOSED 1ST FLOOR PLAN

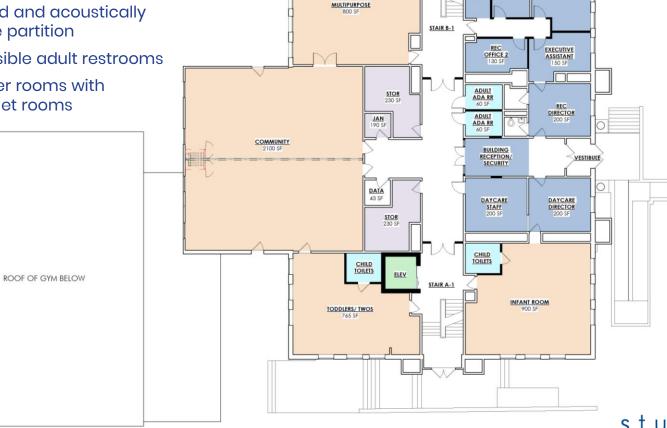
SUMMARY:

•Reconfigure administrative spaces to improve security & efficiency

•Replace foldable partition with new electrically operated and acoustically separated movable partition

Provide two accessible adult restrooms

•Equip infant/ toddler rooms with dedicated child toilet rooms





STAFF BREAK/

CONFERENCE

OFFICE 1

PROPOSED 2ND FLOOR PLAN

SUMMARY:

- •Utilize existing classroom layout but improve each per EEC standards
- •Replace west classroom access with code compliant ramp & stairs
- •Expand existing restrooms to accommodate current required number of fixtures
- •Convert existing unused classroom into STEM/ Art room to be shared



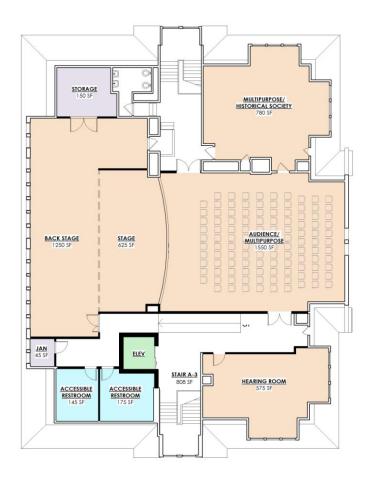




PROPOSED 3RD FLOOR PLAN

SUMMARY:

- •Utilize existing raised portion of floor to create a 21" high stage area with flexible audience zone below
- •Reconfigure storage and restrooms to provide new accessible restrooms
- •Convert unused classroom space into public hearing room for town use
- Maintain existing Historical Commission space







3RD FLOOR AUDITORIUM







PROPOSED SITE IMPROVEMENTS





FINANCIAL CONSIDERATIONS

Conctruction Estimate (PM&C)	\$ 15,271,482			
Optional Add #1 - Full size gymnasium		\$ 1	1,297,768	
Optional Add #2 - Rear accessible ramp		\$	87,997	
10% Construction Contingency	\$ 1,527,148			
Construction Cost	\$ 16,798,630			
15% Design Team Fee	\$ 2,519,795			
6% FF&E	\$ 1,007,918			
4% Owner's Project Manager & Other	\$ 671,945			
Temporary Relocation				
Moving & Storage				
Project Costs SUBTOTAL	\$ 20,998,288			
10% Project Contingency	\$ 2,099,829			
Total Project Costs	\$ 23,098,117	(Options not included)		





POTENTIAL FUNDING MECHANISMS

- Community preservation act
- Community development block grant
- Mass development collaborative workspace program
- Explore public/ private partnerships
- Debt exclusion









QUESTIONS?







THANK YOU

