

Town of Rockland Warrant

Special Town Meeting

Monday May 1, 2023

7:00p.m. Rockland High School

Annual Town Meeting

Monday May 1, 2023

7:15p.m. Rockland High School



BOARD OF SELECTMEN

Michael P. O'Loughlin, Chair

Kara L. Nyman, Vice Chair

Tiffanie Needham

Lori Childs

Donna Shortall

MODERATOR

Kevin Henderson

RULES AND PROCEDURES FOR THE CONDUCT OF THE MEETING

EVERY VOTER desiring to speak shall arise and address the Chair, after recognition is obtained, state his name and address and stand while speaking, using the microphone in the front, unless otherwise directed. No motion made by anyone will be in order unless this procedure is followed.

ANY VOTER has the right to speak for or against any Article. A **NON-VOTER** may speak as long as they have the permission of the Moderator. After you speak on an Article, return to your seat. If you have a question on any Article before the house, address the Chair and I will direct the question to the proper person for an answer.

THE FINANCE COMMITTEE recommendation is the first and main motion under each Article and under each Budget. Any attempt by a Department Head or anyone to move another figure would be an amendment to the main motion.

A motion to pass the Article over is the same as defeating the Article.

IF THE FINANCE COMMITTEE DISAPPROVES AN ARTICLE it is an automatic motion to **PASS THE ARTICLE OVER** and that will be the first action on the Article.

After the Finance Committee reports on an Article, if they so desire, and the Article is referred to a certain **BOARD, COMMITTEE, or DEPARTMENT HEAD, IT WILL BE THE RULE** that they will be recognized first for their report. **IF I FORGET, REMIND ME.**

A UNANIMOUS VOTE IS BEST AND SAVES TIME. If I do not see or hear any objection, I will declare it, **“A UNANIMOUS VOTE”**.

If an Article requires a 2/3rd or 4/5th vote and it is not **UNANIMOUS**, IT IS THE Moderator's responsibility to see that a vote is taken.

IF A HAND VOTE is immediately questioned by seven (7) or more voters who stand to question the **VOTE**; it will be counted by the Tellers.

ARTICLE III SECTION 10 OF THE TOWN BY-LAWS STATES:

NO VOTE SHALL BE RECONSIDERED except after the affirmative vote of two-thirds of the voters present and voting on a motion to reconsider such vote. Any voter may move to reconsider except that no motion to reconsider shall be made by any adjourned session of the same meeting unless he has given notice of his intention to move reconsideration at the session of the meeting at which the vote was passed. A vote shall not be reconsidered a second time or after a motion to reconsider has failed to pass.

TOWN BY-LAW ARTICLE II

SECTION 4. All reports, motions, and resolutions Requested for the consideration of the meeting involving the expenditure of money shall be in writing and other reports, motions or resolutions shall be reduced to writing if the Moderator so directs.

TOWN CHARTER

SECTION 3.06. All action taken at any and all Town Meetings shall be only upon those items contained in the Warrant for said Town Meeting and all articles in the Warrant shall be acted upon in order unless otherwise voted at any such Town Meeting, and printed copies of each such Warrant, with the recommendations of the Finance Committee is hereinafter set forth, shall be furnished to the voters of the Town in accordance with the provisions of Section 2.02 (a) (iv) Article II of this Charter.

Kevin T. Henderson, Town Moderator

MUNICIPAL FINANCE TERMINOLOGY

The following terms are frequently used in the Annual Town Warrant and at Town Meetings. In order to provide everyone with a better understanding of the meaning, the following definitions are provided.

RAISE AND APPROPRIATE:

The amount allowable by General Law to be raised for annual appropriations based on Property Tax Levy Limits and estimated local and state receipts.

AVAILABLE FUNDS:

Available Funds include Undesignated Fund Balance in the General Fund and Unreserved Fund Balance in the Water and Sewer Funds as well as Overlay Surplus and the Host Community Trust Fund Balance.

UNDESIGNATED FUND BALANCE: (often referred to as “Free Cash”)

Fund Balance is the amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. This fund may be used by a vote for the Town Meeting.

OVERLAY:

The overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements granted and avoiding fractions.

OVERLAY SURPLUS:

This is the accumulated amount of the Overlay for various years not used or required to be held in the specific Overlay Account for a given year, certified by the Board of Assessor, and may be used by a vote of the Town.

RESERVE FUND:

This fund is established by the votes at an Annual Town Meeting only and may be composed of an appropriation (not exceeding 5% of the tax levy of the preceding year). It is available throughout the year by vote of the Finance Committee for Unexpected and/or Extraordinary expenditures.

STABILIZATION FUND:

This is a fund created to provide a reserve. Appropriations from the Stabilization funds may be made at an Annual Town Meeting by a two-thirds vote for any lawful purpose.

CHERRY SHEET:

Named for the cherry-colored paper on which the Massachusetts Commission of Corporations and Taxation traditionally has printed it. The cherry sheet carries the state aid figures that must be used by the Assessors in determining the amount to be raised by taxation.

It lists the amounts of county tax and state assessments, as well as the established tax distributions from the General Fund, reimbursements, agency funds and the Sales and Use Taxes.

**TOWN OF ROCKLAND
WARRANT
SPECIAL TOWN MEETING**

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

**High School Auditorium
Rockland High School
52 MacKinlay Way**

in said Town on **Monday, May 1, 2023 at 7:00PM.**, then and there to act on the following articles:

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SPECIAL TOWN MEETING				
MAY 1, 2023				
LIST OF ARTICLES				
Art. #	Department	Subject	Amount	Funding Source
1.	Town Accountant	FY23 Budgetary Items	+0.5% for Elected Department Heads	Use of Current Budget
2.	Town Accountant	Unpaid Bills from Prior Year	Various	Use of Current Budget
3.	Town Accountant	Snow & Ice Deficit	\$299,407.89	Free Cash
4.	Emergency Management Director	Equipment Grant Match	\$10,000	Free Cash
5.	School Department	Unanticipated SPED Expenses	\$250,000	Free Cash

ARTICLE # 1

Will the Town vote to transfer from available funds the sum of One Thousand Seven Hundred Sixty Dollars and 52/100 (\$1,760.52) as follows for FY2023 Budgetary Items, or take any other action relative thereto?

<u>Position</u>	<u>Amount</u>
Town Collector	\$ 428.65
Town Clerk	\$ 428.65
Town Treasurer	\$ 428.65
Highway Superintendent	\$ 474.57
Total	\$1,760.52

Emergency: These items must be addressed as part of the Fiscal Year 2023 budget.

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: FY23 Budget

ARTICLE # 2

Will the Town vote to authorize the Accounting Department to pay the following unpaid bills of a prior year as of June 30, 2022 from the current year departmental budgets as listed or take any other action relative thereto?

<u>Invoice Date</u>	<u>Amount</u>	<u>Department</u>	<u>Account#</u>	<u>Description</u>
6/10/2021	\$2,380.00	Sewer	26014402-529620	Drainage
5/31/2021	\$ 91.92	Sewer	26014404-529612	Computer Services
6/30/2022	\$3,825.00	Zoning	0117651-513042	Recording Secretary

Emergency: The above-mentioned invoices were unpaid June 30, 2022 and were not requested in time to meet the deadline to be paid via encumbrances. The invoices should be paid as soon as practicable to minimize hardship for the vendors.

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: FY2023 Departmental Budgets

9/10th Majority Vote Required

ARTICLE # 3

Will the Town vote to transfer from available funds the sum of Two Hundred Ninety-Nine Thousand Four Hundred Seven Dollars and 89/100 (\$299,407.89) as follows for the FY2023 Snow & Ice deficit, or take any other action relative thereto?

Emergency: These items must be addressed as part of the Fiscal Year 2023 budget.

Requested by: Town Accountant

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 4

Will the Town vote to transfer from available funds the sum of Ten Thousand Dollars and 00/100 (\$10,000.00) as follows for a FY2023 Emergency Management Portable Lighting Grant Match, any other action relative thereto?

Emergency: These items must be addressed as part of the Fiscal Year 2023 budget to receive a grant from the Massachusetts Emergency Management Agency for portable emergency lighting.

Requested by: Town Accountant

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 5

Will the Town vote to raise and appropriate or take from available funds, the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00), for unanticipated and extraordinary Special Education costs, or take any other action relative thereto?

Emergency: These unanticipated costs must be paid in the current fiscal year.

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

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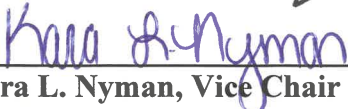
And you are directed to serve this warrant by posting copies at least fourteen (14) days prior to said meeting in each of the six precincts in said Town.

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

Given under our hand this 4 of April, in the year Two Thousand Twenty-Three.

REQUESTED BY: BOARD OF SELECTMEN


Michael P. O'Loughlin, Chair


Kara L. Nyman, Vice Chair


Tiffanie Needham


Lori Childs


Donna Shortall

RETURN OF SERVICE

This is to certify that I have this 4 day of April 2023, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST:
CONSTABLE 

Precinct 1	T.K.O. Shea's	932 Hingham Street
Precinct 2	Sullivan Tire	1 VFW Drive
Precinct 3	Town Hall (Rockland Town Offices)	242 Union Street
	Rockland Public Library	20 Belmont Street
	Rockland Senior Center	344 Plain Street
	Rockland Post Office	39 Webster Street
Precinct 4	UPS Store	319 Centre Avenue
Precinct 5	Stevie G's Restaurant	372 Market Street
Precinct 6	Rockland Housing Authority	8 Studley Court

TOWN OF ROCKLAND
WARRANT
ANNUAL TOWN MEETING

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

High School Auditorium
Rockland High School
52 MacKinlay Way

in said Town on Monday, **May 1, 2023 at 7:15 P.M.**, then and there to act on the following articles:

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ANNUAL TOWN MEETING				
May 1, 2023				
LIST OF ARTICLES				
Article #	Department	Subject	Amount	Funding Source
1.	Board of Selectmen	Annual Elections	N/A	N/A
2.	Board of Selectmen	Set Elected Official Compensation	N/A	N/A
3.	Board of Selectmen	General Fund Operating Budget	\$76,396,877	Raise, appropriate & transfer
4.	Board of Selectmen	Retirement Buyouts/Other Non-Salary Payments	\$106,018	Free Cash
5.	Board of Selectmen	Transfer to OPEB	\$150,000	Raise & appropriate
6.	Board of Selectmen	Transfer to Stabilization	\$150,000	Raise & appropriate
7.	Board of Selectmen	Transfer to Capital Stabilization Fund	\$150,000	Raise & appropriate
8.	Town Accountant	Add New Revolving Funds	N/A	Self-funding
9.	Town Accountant	Revolving Funds Maximum Spending Limits	Various	Self-funding
10.	ARJWW	Water Dept. Enterprise Budget	\$3,883,490.76	Water Dept Revenues
11.	Sewer	Sewer Enterprise Budget	\$3,460,712.00	Sewer Funds
12.	Board of Selectmen	Establish Opioid Special Purpose Stabilization Fund & Transfer Funds	N/A	National Opioid Settlement Funds
13.	Board of Selectmen	Transfer Opioid Funds to Special Purpose Stabilization Fund	\$22,263.84	National Opioid Settlement Funds
14.	Community Preservation Committee	Community Preservation Allocations	Misc.	CPA Estimated Revenue
15.	Parks Commissioners	Land Acquisition – Portion of 48 Carey Street	\$500,500	Community Preservation Act Funds
16.	Administration	Town Capital Projects	\$75,000	Free Cash
17.	Admin/I.T./Emergency Management	Town Hall Generator	\$300,000	Free Cash
18.	Administration	Inspections Vehicles	\$70,000	Marijuana HCA Funds
19.	Board of Selectmen	Town's 150 th Celebration	\$35,000	Free Cash
20.	Fire Department	Fire Admin. Vehicle	\$70,000	Marijuana HCA Funds
21.	Fire Department	Non-Emergency Gear	\$35,000	Free Cash
22.	Fire Department	Fire Engine Grant Match	\$175,000	Marijuana HCA Funds
23.	Fire Department	CPR Devices	\$25,000	Marijuana HCA Funds
24.	Highway Department	New Loader	\$225,000	Marijuana HCA Funds
25.	Highway Department	New Pickup Truck	\$65,000	Marijuana HCA Funds
26.	Highway Department	New Dump Truck	\$129,000	Marijuana HCA Funds
27.	Highway Department	Drainage Repairs	\$110,000	Free Cash
28.	Highway Department	Snow & Ice Equipment	\$80,000	Free Cash
29.	Highway Department	Weymouth Street Paving	\$85,000	Marijuana HCA Funds
30.	Highway Department	Curb & Sidewalks (Plain & Goddard Streets)	\$120,000	Free Cash

ANNUAL TOWN MEETING				
May 1, 2023				
LIST OF ARTICLES				
Article #	Department	Subject	Amount	Funding Source
31.	Highway Department	Curb & Sidewalks (Beech St.)	\$200,000	Free Cash
32.	Human Resources	Classification/Grading Plan	\$25,000	Free Cash
33.	Parks Commissioners	New Stadium Scoreboard	\$93,000	Free Cash
34.	Parks Commissioners	Mower Replacement	\$90,000	Free Cash
35.	Police Chief	HVAC Replacement	\$119,100	Free Cash
36.	Police Chief	Flat Roof Replacement	\$97,725	Free Cash
37.	Police Chief	Two (2) Police Cruisers	\$119,904	Marijuana HCA Funds
38.	Recreation Director	Security Cameras	\$18,000	Free Cash
39.	Recreation Director	Furniture & Equipment	\$14,000	Free Cash
40.	School Committee	Van Lease Payment	\$75,000	Free Cash
41.	School Committee	Information Technology	\$100,000	Free Cash
42.	School Committee	Security Technology	\$150,000	Free Cash
43.	School Committee	Esten School Building Upgrades	\$140,000	Free Cash
44.	School Committee	Esten School Playground	\$200,000	Free Cash
45.	Library Director	Authorization for 5-year printer lease-purchase	N/A	Library Budget
46.	Abington & Rockland Joint Water Works	Sick time buy back	\$35,000	Water Department Revenues
47.	Abington & Rockland Joint Water Works	Cross connections	\$30,000	Water Department Revenues
48.	Abington & Rockland Joint Water Works	R450 Meter Replacements	\$25,000	Water Department Revenues
49.	Abington & Rockland Joint Water Works	Security, Safety, Maintenance	\$60,000	Water Department Revenues
50.	Abington & Rockland Joint Water Works	I.T. & Computer Upgrades	\$20,000	Water Department Revenues
51.	Abington & Rockland Joint Water Works	Paving & road repairs	\$15,000	Water Department Revenues
52.	Abington & Rockland Joint Water Works	Commissioners' Water Reserve	\$100,000	Water Department Revenues
53.	Abington & Rockland Joint Water Works	ECO Tube Removal	\$50,000	Water Department Revenues
54.	Abington & Rockland Joint Water Works	GAC Media Replacement	\$50,000	Water Department Revenues
55.	Abington & Rockland Joint Water Works	Gravity Filter Rehab	\$60,000	Water Department Revenues
56.	Abington & Rockland Joint Water Works	Hydrant Replacement Program	\$20,000	Water Department Revenues
57.	Abington & Rockland Joint Water Works	Residual Management Program	\$150,000	Water Department Revenues
58.	Abington & Rockland Joint Water Works	Treatment Infrastructure Upgrades	\$100,000	Water Department Revenues
59.	Abington & Rockland Joint Water Works	Water Meter Replacement	\$50,000	Water Department Revenues

ANNUAL TOWN MEETING				
May 1, 2023				
LIST OF ARTICLES				
Article #	Department	Subject	Amount	Funding Source
60.	Abington & Rockland Joint Water Works	Pump/Filter Upgrades	\$75,000	Water Department Revenues
61.	Abington & Rockland Joint Water Works	Water Restrictions Enforcement Bylaw	N/A	N/A
62.	Sewer Department	System Pumps and Injector Stations Repair/Replacement	\$100,000	Sewer Department Revenues
63.	Sewer Department	Sewer Pump & Injector Station Repair/Replacement	\$62,153.32	Sewer Department Revenues + Remaining Balance of 5/3/21 ATM Art. 40 Balance
64.	Sewer Department	Authorization to borrow for implementation of new tertiary phosphorous treatment system & allow use of ARPA funds	\$2,500,000	ARPA & debt service to be paid from Sewer Department Revenues
65.	Sewer Department	Digester Boiler Repair Supplemental Funding & Use of ARPA Funds	\$667,200	Sewer Department Revenues; ATM May 2, 2022 Art. 32; and ARPA
66.	Sewer Department	Update Sewer Bylaw	N/A	N/A
67.	Sewer Department	Establish Sewer Capital Stabilization Fund	N/A	N/A
68.	Police Department	Remove Police Department from Civil Service	N/A	N/A
69.	Fire Department	Remove Fire Department from Civil Service	N/A	N/A
70.	Board of Selectmen	Accept Mt. Pleasant Cemetery	N/A	N/A
71.	Board of Selectmen	Establish Cemetery Commissioners	N/A	N/A
72.	Board of Selectmen	Cemetery Commissioners Bylaw	N/A	N/A
73.	Board of Selectmen	Portion of Spring Lake Cemetery – Eminent Domain Taking	\$55,000	Community Preservation Act
74.	Animal Control Officer	Non-Commercial Dog Kennel Bylaw Update	N/A	N/A
75.	Animal Control Officer	Non-Commercial Kennel Definition Update	N/A	N/A
76.	Animal Control Officer	Commercial Kennel Update	N/A	N/A
77.	Fire Chief	Adopt MGL Re: Lodging House Sprinkler Requirement	N/A	N/A
78.	Board of Selectmen	Adopt Limit on Number of Marijuana Dispensaries	N/A	N/A
79.	Board of Selectmen	Authorize Departmental Regulations	N/A	N/A

ANNUAL TOWN MEETING				
May 1, 2023				
LIST OF ARTICLES				
Article #	Department	Subject	Amount	Funding Source
80.	Board of Selectmen	Town Charter Update (Gender Neutral Language)	N/A	N/A
81.	Planning Board	Zoning Bylaws Update (Planning Board Alternate)	N/A	N/A
82.	Board of Selectmen	Extend Charter Review Committee	N/A	N/A
83.	Board of Selectmen	South Shore Regional Technical School – Regional Agreement Amendments	N/A	N/A
84.	Fire Department	Authorization for Debt Exclusion for New Fire Station	\$33.2 million	Debt Exclusion

ARTICLE # 1

Will the Town vote to cast votes in the Annual Town Election for the election of candidates for the following offices?

Town Clerk	One Seat	3-year term
Town Collector	One Seat	3-year term
Town Treasurer	One Seat	3-year term
Board of Health	One Seat	3-year term
Board of Library Trustees	Two Seats	3-year term
Board of Park Commissioners	One Seat	3-year term
Board of Selectmen	One Seat	3-year term
Board of Sewer Commissioners	One Seat	3-year term
Board of Water Commissioners	One Seat	3-year term
Housing Authority	One Seat	5-year term
Planning Board	One Seat	5-year term
School Committee	One Seat	3-year term
Board of Assessor	One Seat	3-year term

Requested by: Town Clerk

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 2

Will the Town vote to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2023 (FY2024), in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: FY24 Budget

ARTICLE # 3

Will the Town vote to raise and appropriate and/or transfer from available funds as indicated, such sums of money necessary for the ensuing year in the General Fund Operating Budget, or take any other action relative thereto?

General Fund Operating Budget: \$76,396,876.93
(Each department is allocated the department total.)

 TOWN OF ROCKLAND FY2024 BUDGET SUMMARY					
Revenue	Estimated FY2023	Estimated FY2024	Expenditures	Revised FY2023	Requested FY2024
General Fund					
Property Taxes			Operating Budget		
Levy Limit	37,510,792.00	38,902,938.00	General Government	3,436,468.67	3,658,067.45
Prop 2 1/2 %	937,769.80	972,573.45	Public Safety	9,539,543.89	10,169,893.88
New Growth	200,000.00	200,000.00	Education	27,933,362.94	29,806,893.27
Sub-Total Property Tax:	38,648,561.80	40,075,511.45	South Shore Vo-Tech	1,839,189.00	1,556,777.00
Debt Exclusion			Norfolk Aggie	270,292.00	263,550.00
Debt Exclusions	5,893,813.79	5,590,077.50	Norfolk Aggie Transportation	16,106.00	16,589.18
ADD BACK: BOND PREMIUM					
AMORTIZE	(60,641.48)	(37,134.56)	Public Works	3,268,102.99	3,494,425.45
Sub-Total Debt Exclusion	5,833,172.31	5,552,942.94	Human Services	1,151,553.63	1,308,182.78
Total Property Taxes	44,481,734.11	45,628,454.39	Culture & Recreation	1,077,383.71	1,114,618.82
State Aid			Debt Service	6,309,347.55	5,974,271.26
Cherry Sheet	20,115,517.00	22,313,930.00	State & County Assessments	3,698,423.00	3,720,769.00
Total State Aid:	20,115,517.00	22,313,930.00	South Field Assessments	9,225.00	9,501.75
Local Estimated Receipts			Benefits	13,249,900.37	14,072,999.59
Local Receipts	8,420,912.00	9,100,912.00	Property & Liability	1,144,500.00	1,230,337.50
Total Local Est. Receipts:	8,420,912.00	9,100,912.00	OPEB	-	-
			Operating Budget Total	72,943,399	76,396,877
Total Revenue	73,018,163.11	77,043,296.39	To be raised on the recap		
Other Sources of Revenue			Snow & Ice Deficit		
Transfer from Stabilization	-	-	Overlay	400,000	400,000.00
Transfer from Free Cash	-	-	Other Expenditures Total	400,000	400,000
Indirect Costs Water	159,128.00	154,532.75			
Indirect Costs Sewer	53,690.00	59,692.65			
Overlay Surplus	100,000.00				
Dog Fund	15,000.00	-			
Transfer from OPEB Trust	-	-			
Total Other Revenue:	327,818.00	214,225.40			
Total GF Sources of Revenue:	73,345,981.11	77,257,522	Total General Fund Expenditures:	73,343,398.75	76,796,877

FY2024 GENERAL FUND

General Government

122 Board of Selectmen			Revised Budget FY2023	Requested FY2024
0112251	511001	Salary Town Administrator	172,300.00	176,608.00
0112251	511006	Salary Exec Assistant	67,957.50	69,656.44
0112251	511038	Assistant Town Administrator	105,060.00	107,686.50
0112252	513301	Wage Adjustment Obligations	31,702.29	-
Sub-Total			377,019.79	353,950.94

0112251	524400	Sundries	1,500.00	2,000.00
0112252	525400	Vehicle Maintenance	2,000.00	2,000.00
0112252	529712	Landfill Monitoring	80,000.00	80,000.00
0112253	530000	Professional and Technical	6,500.00	10,000.00
0112253	534100	Advertising	5,000.00	5,000.00
0112257	573100	Conference Meetings/Registration	11,000.00	12,500.00
0112153	534200	Postage	2,300.00	2,300.00
Sub-Total			108,300.00	113,800.00

Total Board of Selectmen	485,319.79	467,750.94
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131 Finance Committee	Revised Budget FY2023	Requested FY2024
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0113151	511003	Secretary	2,000.00	2,000.00
Sub-Total			2,000.00	2,000.00

0113157	573100	Conference Meetings/Registration	1,000.00	1,000.00
0113157	579800	Reserve Fund	199,000.00	199,000.00
Sub-Total			200,000.00	200,000.00

Total Finance Committee	202,000.00	202,000.00
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135 Accounting	Revised Budget FY2023	Requested FY2024
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0113551	511001	Town Accountant	102,000.00	102,500.00
0113551	511002	Assistant Town Accountant	62,255.43	63,811.81
0113551	511003	Clerical	41,907.00	42,804.00
Sub-Total			206,162.43	209,115.81

0113552	530000	Professional & Technical	-	10,000.00
0113552	620004	OPEB Report	8,600.00	9,000.00

0113553	534400	Telephone	660.00	540.00
0113554	543100	Sundries	1,200.00	1,200.00
0113557	573200	Dues & Seminars	4,000.00	4,000.00
Sub-Total			14,460.00	24,740.00
Total Accounting			220,622.43	233,855.81

141 Assessor			Revised Budget FY2023	Requested FY2024
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0114151	511001	Personnel - Appraiser	104,000.00	92,250.00
0114151	511003	Personnel - Clerical	91,929.62	94,214.28
Sub-Total			195,929.62	186,464.28
0114153	530200	Legal Services	2,000.00	2,000.00
0114153	531207	Maps / Engineering	2,700.00	2,700.00
0114153	531209	Binding Tax & Deed Books	400.00	450.00
0114153	534200	Postage	1,500.00	1,500.00
0114153	534400	Telephone	-	600.00
0114153	573200	Dues & Seminars	2,500.00	2,500.00
0114154	543100	Sundries	1,500.00	1,500.00
0114154	543300	Computer Software	11,000.00	11,630.00
Sub-Total			21,600.00	22,880.00
Total Assessors Budget			217,529.62	209,344.28

142 Revaluation			Revised Budget FY2023	Requested FY2024
0114252	620002	Revaluation Services	69,500.00	89,500.00
Sub-Total			69,500.00	89,500.00
Total Revaluation Budget			69,500.00	89,500.00

145 Treasurer			Revised Budget FY2023	Requested FY2024
0114551	511001	Treasurer	86,159.66	88,313.65
0114551	511002	Assistant Treasurer	49,906.79	63,811.81
0114551	511003	Clerical	47,734.25	41,755.41
Sub-Total			183,800.69	193,880.87
0114553	530000	Professional & Technical	-	5,000.00
0114553	530200	Legal	3,000.00	3,000.00
0114553	534300	Postage	5,500.00	5,500.00
0114553	538000	Tax Title	50,000.00	50,000.00
0114553	539100	Payroll Processing Fees	40,000.00	50,000.00
0114553	539200	Medicaid Billing Fees	-	-
0114554	542000	Office Supplies	5,000.00	5,000.00
0114557	573200	Dues & Meetings	3,000.00	5,000.00
Sub-Total			106,500.00	123,500.00
Total Treasurer Budget			290,300.69	317,380.87

146 Tax Collector			Revised Budget FY2023	Requested FY2024
0114651	511001	Tax Collector	86,159.66	88,313.65
0114651	511002	Assistant Tax Collector	47,828.12	49,023.82
0114651	511003	Clerical	39,981.61	40,981.15
0114651	511130	Parking Clerk	1,200.00	1,200.00
Sub-Total			175,169.39	179,518.62
0114653	534300	Postage/Maint./Supplies	15,000.00	25,000.00
0114653	538000	Tax Lien	5,000.00	5,000.00
0114654	543100	Sundries	4,000.00	4,000.00
0114657	573201	Dues/Meetings/Travel	1,000.00	1,000.00

			Sub-Total	25,000.00	35,000.00
			Total Tax Collector Budget	200,169.39	214,518.62
151 Legal Services			Revised Budget FY2023	Requested FY2024	
0115153	530200	Town Counsel - Legal Services	200,000.00	210,000.00	
0115153	530202	Legal Zoning			
Sub-Total			200,000.00	210,000.00	
			Total Legal Services Budget	200,000.00	210,000.00
152 Personnel			Revised Budget FY2023	Requested FY2024	
0115251	511035	HR Director	94,554.00	102,042.85	
0115251	511003	HR Coordinator PT	25,000.00	25,625.00	
Sub-Total			119,554.00	127,667.85	
0115254	543100	Supplies	1,500.00	2,000.00	
0119253	534200	Postage	750.00	750.00	
0115253	534102	Employment Advertising	1,000.00	3,000.00	
0115257	573201	Dues, Meetings & Training	1,000.00	31,500.00	
Sub-Total			4,250.00	37,250.00	
			Total Personnel Budget	123,804.00	164,917.85
155 Data Processing			Revised Budget FY2023	Requested FY2024	
0115551	511001	Personnel	96,659.40	109,325.89	
Sub-Total			96,659.40	109,325.89	

0115553	530400	Computer Services	240,548.79	312,131.95
0115553	534401	Telephone Services	-	-
0115553	542200	Computer & Telephone Supplies	55,000.00	57,750.00
Sub-Total			295,548.79	369,881.95
Total Data Processing Budget			392,208.19	479,207.84

161 Town Clerk			Revised Budget FY2023	Requested FY2024
0116151	511001	Town Clerk	86,159.66	88,313.65
0116151	511002	Assistant Town Clerk	56,816.96	58,021.60
0116151	511003	Clerical	39,981.61	40,822.60
Sub-Total			182,958.23	187,157.85
0116153	531210	Bookbinding	1,200.00	1,200.00
0116153	531212	By-Law & Charter	4,700.00	4,700.00
0116153	531217	Software Licensing	1,200.00	-
0116153	534200	Postage	700.00	700.00
0116154	543100	Supplies	3,000.00	3,000.00
0116157	573200	Dues & Meetings	5,000.00	5,000.00
Sub-Total			15,800.00	14,600.00
Total Town Clerk Budget			198,758.23	201,757.85

162 Town Meeting/Elections			Revised Budget FY2023	Requested FY2024
0116251	511019	Personnel	30,000.00	30,000.00
Sub-Total			30,000.00	30,000.00
0116253	539900	Services	10,000.00	10,000.00
0116254	543100	Postage & Supplies	5,000.00	5,000.00

			Sub-Total	15,000.00	15,000.00
			Total Town Meeting/Election Budget	45,000.00	45,000.00
163 Registrar of Voters			Revised Budget FY2023	Requested FY2024	
0116353	534200	Postage	4,000.00	5,200.00	
0116354	543100	Supplies	11,000.00	11,000.00	
Sub-Total			15,000.00	16,200.00	
			Total Registrar of Voters Budget	15,000.00	16,200.00
171 Conservation Commission			Revised Budget FY2023	Requested FY2024	
0117151	511003	Secretary	4,500.00	4,500.00	
Sub-Total			4,500.00	4,500.00	
0117154	543100	Sundries & Expenses	725.00	725.00	
			725.00	725.00	
			Total Conservation Commission Budget	5,225.00	5,225.00
175 Planning Board			Revised Budget FY2023	Requested FY2024	
0117551	511003	Secretary	4,500.00	4,500.00	
Sub-Total			4,500.00	4,500.00	
0117554	543100	Sundries & Expenses	725.00	725.00	
Sub-Total			725.00	725.00	
			Total Planning Board Budget	5,225.00	5,225.00

176 Zoning			Revised Budget FY2023	Requested FY2024
0117651	513042	Secretary	5,400.00	5,400.00
Sub-Total			5,400.00	5,400.00
0117653	534101	Advertising	150.00	150.00
0117653	534200	Postage	150.00	150.00
0117653	539910	Expenses	975.00	975.00
Sub-Total			1,275.00	1,275.00
Total Zoning Board Budget			6,675.00	6,675.00
179 Land Use			Revised Budget FY2023	Requested FY2024
0117951	511047	Planner	80,000.00	90,000.00
0117951	511037	Land Use Coordinator	51,250.00	52,531.25
Sub-Total			131,250.00	142,531.25
0117954	543100	Supplies	2,000.00	2,000.00
0117957	573200	Dues & Meetings	3,000.00	3,000.00
Sub-Total			5,000.00	5,000.00
Total Land Use			136,250.00	147,531.25
192 Town Hall			Revised Budget FY2023	Requested FY2024
0119251	512020	Personnel - Custodian	13,228.34	13,559.05
0119251	511046	Personnel - Custodian Stipend		1,250.00

			Sub-Total	13,228.34	14,809.05
0119252	521500	Utilities/Maintenance		63,500.00	63,500.00
0119254	542005	Supplies		5,000.00	5,000.00
0119257	579000	Postage		-	-
			Sub-Total	68,500.00	68,500.00
			Total Town Hall Budget	81,728.34	83,309.05

195 Town Reports			Revised Budget FY2023	Requested FY2024
0119553	531000	Town Reports and Warrants	5,000.00	5,000.00
			Sub-Total	5,000.00
			Total Town Reports Budget	5,000.00

196 Utilities General Government			Revised Budget FY2023	Requested FY2024
0119640	521101	Solar Energy Costs	35,000.00	68,737.90
0119641	521100	Solar Energy Costs - School	190,000.00	48,048.86
0119641	521100	Electricity School Administration	100,000.00	292,581.21
0119650	521100	Electricity Town Buildings	143,478.00	79,794.53
0119642	521101	Solar Energy Costs Library	8,700.00	-
0119658	521100	Electricity Library	7,000.00	11,505.60
			Sub-Total	484,178.00
			Total Utilities General Gov. Budget	500,668.10

199 Audit			Revised Budget FY2023	Requested FY2024
0119953	530900	Audit	51,975.00	53,000.00

Sub-Total	51,975.00	53,000.00
Total Audit Budget	51,975.00	53,000.00
Total General Government	3,436,468.67	3,658,067.45

Public Safety

205 Dispatching	Revised Budget FY2023	Requested FY2024
0120552 520000 Purchase of Service	255,963.00	336,013.00
0120552 581057 Dispatch Software	55,000.00	55,000.00
Sub-Total	310,963.00	391,013.00
Total Dispatching Budget	310,963.00	391,013.00

210 Police	Revised Budget FY2023	Requested FY2024
0121051 511001 Salary - Chief	160,327.00	140,080.00
0121051 511002 Salary - Deputy Chief	116,853.48	121,527.00
0121051 511003 Salary - Clerical	56,311.34	53,636.24
0121051 511005 Salary Executive Assistant	60,207.21	68,806.40
0121051 511007 Salary - Lieutenant	195,064.20	208,741.84
0121051 511008 Superior Officers	543,841.92	565,655.80
0121051 511010 Substitute Payroll	400,000.00	410,000.00
0121051 511011 Salaries - Officers	1,854,755.68	1,813,075.01
0121051 512041 Salary - Custodian	50,199.71	43,634.05
0121051 513090 Salary - Animal Control Officer	53,843.25	55,189.33
0121051 513098 Crossing Guards	10,200.00	10,200.00
0121051 514010 Longevity	16,700.00	16,700.00
0121051 514030 Holiday Pay	125,303.18	151,528.22
0121051 514040 Education Incentive	325,131.12	471,873.71

0121051	515090	Clothing Allowance	52,550.00	52,200.00
0121051	519011	Uniform Allowance	350.00	350.00
0121051	515021	Insurance Reimbursement	-	2,500.00
Sub-Total			4,021,638.09	4,185,697.60
0121052	525200	Maintenance of Radios	800.00	800.00
0121052	525400	Fuel Vehicle	100,000.00	100,000.00
0121052	525404	Aux Vehicle Maintenance	4,000.00	4,000.00
0121053	534600	Teletype	5,000.00	5,000.00
0121053	534700	Radio & Repeaters	10,000.00	10,000.00
0121054	543100	Supplies	130,000.00	125,000.00
0121054	543700	Station Maintenance	95,000.00	100,000.00
0121054	548100	Gasoline	1,500.00	2,000.00
0121054	548402	Aux Uniforms	3,000.00	3,000.00
0121054	548403	Aux Vehicle Fuel	2,500.00	2,500.00
0121054	548404	Aux Equipment	4,000.00	3,000.00
0121054	548405	Aux Training Expense	3,000.00	3,000.00
0121055	558100	Dog Supplies	1,000.00	1,000.00
0121055	558110	Dog Care	1,500.00	1,500.00
0121055	558140	Prof. Medical Care Animals	-	-
0121057	579900	Police Other Charges / Expenses	7,500.00	7,500.00
Sub-Total			368,800.00	368,300.00
Total Police Budget			4,390,438.09	4,553,997.60

220 Fire			Revised Budget	Requested
			FY2023	FY2024
0122051	511001	Salary - Chief	154,500.00	185,600.00
0122051	511002	Salary - Deputy Chief	139,392.00	169,471.00
0122051	511005	Salary - Executive Assistant	58,739.00	60,438.17
0122051	511007	Salaries Lieutenants	276,016.10	282,653.00
0122051	511010	Clothing Allowance	38,750.00	38,750.00

0122051	511011	Salary - Permanent Fire Fighter	1,950,182.43	2,019,590.00
0122051	511016	College Credits	120,710.15	206,834.00
0122051	514010	Longevity Payroll	8,100.00	7,400.00
0122051	514016	Captains	195,448.03	200,334.00
0122051	514020	Substitute Payroll	538,125.00	600,000.00
0122051	514030	Holiday Pay	172,644.85	181,232.00
0122051	514031	EMT Incentive	-	-
0122051	515080	Overtime Payroll	178,500.00	178,500.00
0122051	519040	Training Payroll	93,636.00	93,636.00
0122051	519041	Fire Training	53,219.03	54,995.00

		Sub-Total	3,977,962.58	4,279,433.17
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0122052	520002	Ambulance Collection Fee	30,000.00	40,000.00
0122052	521400	Natural Gas	15,000.00	20,000.00
0122053	534400	Telephone	12,000.00	12,000.00
0122054	542200	Computer Supplies	15,000.00	15,000.00
0122054	543100	Sundries and other charges	1,200.00	1,200.00
0122054	543400	Equipment Maintenance & Repair	75,000.00	90,000.00
0122054	543700	Building Maintenance & Supplies	20,000.00	35,000.00
0122054	543900	Office Supplies & Advertising	4,500.00	5,000.00
0122054	548400	Ambulance Supplies	40,000.00	45,000.00
0122054	548401	Vehicle Fuel	40,000.00	50,000.00
0122055	553100	Educational Materials	78,000.00	30,000.00

		Sub-Total	330,700.00	343,200.00
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		Total Fire Budget	4,308,662.58	4,622,633.17
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241 Building Department		Revised Budget FY2023	Requested FY2024
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0124151	511001	Inspector	96,918.00	99,340.95
0124151	511006	Administrative Assistant	52,884.34	54,206.45

0124151	511034	Local Inspector	18,720.00	19,188.00
0124151	511040	Junior Clerk	23,266.65	46,533.30
0124151	514040	Inspector Education	500.00	500.00
0124151	515010	Vacation Coverage	798.00	798.00
Sub-Total			193,086.99	220,566.70
0124154	542100	Supplies	2,200.00	3,350.00
0124157	573000	Auto Allowance	1,679.00	1,800.00
0124157	573100	Seminars	1,500.00	1,800.00
0124157	573200	Dues & Meetings	400.00	600.00
Sub-Total			5,779.00	7,550.00
Total Building Department Budget			198,865.99	228,116.70

242 Gas Inspector			Revised Budget FY2023	Requested FY2024
0124251	511001	Inspector	6,319.00	6,476.98
0124251	511014	On Call Coverage	500.00	500.00
Sub-Total			6,819.00	6,976.98
0124257	573000	Auto Allowance	480.00	520.00
Sub-Total			480.00	520.00
Total Gas Inspector Budget			7,299.00	7,496.98

243 Plumbing Inspector			Revised Budget FY2023	Requested FY2024
0124351	511001	Inspector	9,988.00	10,237.70
0124351	511014	On Call Coverage	500.00	500.00
Sub-Total			10,488.00	10,737.70

0124357	531211	Seminars	500.00	600.00
0124357	573000	Auto Allowance	810.00	875.00
Sub-Total			1,310.00	1,475.00
Total Plumbing Inspector Budget			11,798.00	12,212.70

244 Weights / Measures			Revised Budget FY2023	Requested FY2024
0124451	511001	Inspector	5,000.00	5,000.00
Sub-Total			5,000.00	5,000.00
0124454	543100	Supplies	800.00	800.00
0124457	573000	Auto Allowance	150.00	165.00
Sub-Total			950.00	965.00
Total Weights & Measurers Budget			5,950.00	5,965.00

245 Wiring Inspector			Revised Budget FY2023	Requested FY2024
0124551	511001	Inspectors (2)	26,585.00	27,249.63
0124551	511014	On Call Coverage	3,000.00	3,000.00
Sub-Total			29,585.00	30,249.63
0124557	573000	Auto Allowance	677.00	740.00
0124554	519060	Bi-Annual Certification	400.00	600.00
Sub-Total			1,077.00	1,340.00
Total Wiring Inspector Budget			30,662.00	31,589.63

291 Emergency Management			Revised Budget FY2023	Requested FY2024
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0129151	511003	Clerical	1,200.00	-
Sub-Total			1,200.00	-
0129152	522100	Technology	6,000.00	6,000.00
0129154	526000	Generator Maintenance	1,200.00	2,000.00
0129154	543100	Sundries	500.00	500.00
0129154	548300	Gas	200.00	200.00
0129154	552401	Equipment	3,200.00	3,200.00
0129154	552900	Training Expenses	1,000.00	1,000.00
Sub-Total			12,100.00	12,900.00
Total Emergency Management Budget			13,300.00	12,900.00

293 Traffic Control	Revised Budget	Requested
	FY2023	FY2024

0129353	531214	Traffic Lighting	20,000.00	25,000.00
Sub-Total			20,000.00	25,000.00
Total Traffic Control Budget			20,000.00	25,000.00

294 Tree Dept	Revised Budget	Requested
	FY2023	FY2024

0129451	511001	Tree Warden	19,033.23	19,509.06
0129451	511016	Labor	118,172.01	123,360.05
0129451	511018	Police Details	10,000.00	10,000.00
0129451	511043	On Call	2,800.00	2,800.00
0129451	514010	Longevity	1,800.00	1,800.00
0129451	514042	Licensing	3,000.00	3,000.00
0129451	514043	Pesticide License	1,000.00	1,500.00
0129451	562100	Uniforms	2,000.00	2,000.00
Sub-Total			157,805.24	163,969.11

0129452	525400	Vehicle Maintenance	15,000.00	15,000.00
0129453	531214	Hired Equipment	30,000.00	50,000.00
0129454	543600	Supplies/Clothing/Equipment	10,000.00	20,000.00
Sub-Total			55,000.00	85,000.00

Total Tree Department Budget	212,805.24	248,969.11
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295 Street Lights

Revised Budget	Requested
FY2023	FY2024

0129553	526300	Street Light Maintenance	30,000.00	30,000.00
Sub-Total			30,000.00	30,000.00

Total Street Lights	30,000.00	30,000.00
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Total Public Safety	9,540,743.89	10,169,893.88
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300 Education 301 Regional Schools

Revised Budget	Requested
FY2023	FY2024

300		Rockland Public Schools	27,933,362.94	29,806,893.27
0130156	566100	South Shore Vocational Technical HS	1,839,189.00	1,556,777.00
0130156	566110	Norfolk Agricultural Tuition	270,292.00	263,550.00
0130156	566111	Norfolk Agricultural Transportation	16,106.00	16,589.18

Total Education Budget	30,058,949.94	31,643,809.45
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Public Works

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421 Highway Department

Revised Budget	Requested
FY2023	FY2024

0142151	511011	Salary Superintendent	95,387.57	97,285.83
0142151	511006	Salary - Secretary	55,388.38	56,772.72
0142151	511016	Labor	368,508.55	377,539.38
0142151	511018	Highway Police Details	40,000.00	40,000.00
0142151	511019	Highway Police Calls	10,000.00	13,000.00
0142151	511043	On Call Coverage	7,925.00	7,925.00
0142151	514010	Longevity	3,150.00	3,400.00
0142151	514042	Licensing	10,000.00	10,000.00
0142151	514043	Pesticide License	3,500.00	4,500.00
0142151	519010	Uniforms	7,000.00	7,350.00
Sub-Total			600,859.49	617,772.93
			-	
0142152	521500	Utilities	5,000.00	6,000.00
0142152	525500	Radio Repairs	2,000.00	2,000.00
0142152	525700	Street Striping	35,000.00	40,000.00
0142152	526100	Machine Maintenance	40,000.00	60,000.00
0142152	533000	Materials & Hired Equipment	450,000.00	500,000.00
0142152	558100	Misc Tools & Supplies	5,000.00	5,000.00
0142152	543900	Building Maintenance	7,000.00	10,000.00
0142154	551000	Gas/Oil/Diesel/Etc.	45,000.00	55,000.00
0142157	570002	Fuel System Maintenance	3,000.00	5,000.00
0142157	573000	Auto Allowance	100.00	100.00
0142157	573200	Dues & Meetings	300.00	500.00
Sub-Total			592,400.00	683,600.00
			-	
Total Highway Department Budget			1,193,259.49	1,301,372.93
			-	
423 Snow & Ice			Revised Budget	Requested
			FY2023	FY2024
			-	
0142352	529100	Snow Removal	150,000.00	150,000.00
Sub-Total			150,000.00	150,000.00

			-	
Total Snow & Ice			150,000.00	150,000.00
			-	
433 Waste Disposal & Collection			Revised Budget	Requested
			FY2023	FY2024
			-	
0143351	511026	Landfill Attendant Full Time	38,460.99	39,422.52
0143351	511033	Landfill Attendant Full Time	19,959.90	20,460.00
0143351	562100	Uniforms	700.00	700.00
Sub-Total			59,120.89	60,582.52
			-	
0143352	525600	Landfill Maintenance	1,000.00	1,000.00
0143352	529200	Refuse Collection	1,085,102.10	1,100,830.00
0143352	529210	South Shore Recycling Coop Fee	5,150.00	5,300.00
0143352	529220	Disposal Fee	466,990.50	490,340.00
0143352	529230	Hazardous Waste Collection	6,900.00	7,000.00
0143352	529300	Bulky Rubbish Pick Up	83,650.00	85,000.00
	529613	Data Processing		
0143352			15,000.00	25,000.00
0143352	529700	Landfill Testing		
Sub-Total			1,663,792.60	1,714,470.00
Additional salary charged to revolving \$ 23,962				
Total Waste Disposal & Collection Budget			1,722,913.49	1,775,052.52
			-	
490 Storm Water			Revised Budget	Requested
			FY2023	FY2024
			-	
0149057	570000	Drainage Repair	150,000.00	200,000.00
0149051	511017	PERSONNEL	51,230.00	52,000.00
0149051	511018	S/W-POLICE DETAILS	-	12,500.00
0149051	519010	Uniforms/Lic/Oncall	700.00	3,500.00
Sub-Total			201,930.00	268,000.00
			-	
Total Storm Water			201,930.00	268,000.00

	-	
Total Public Works	3,268,102.99	3,494,425.45

Health and Human Services

510 Board of Health	Revised Budget	Requested
	FY2023	FY2024

			-	
0151051	511003	Salary Clerical (PT)	20,419.27	20,422.28
0151051	511006	Salary Administrative Assistant	39,994.43	40,835.34
0151051	513041	Salary Health Agent	64,374.06	65,983.41
0151052	531213	Animal Control Pick Up Allowance	816.00	950.00
Sub-Total			125,603.77	128,191.03

0151052	530000	Professional & Technical	12,000.00	12,000.00
0151052	531213	Health & Hospitals	1,275.00	1,300.00
0151054	545300	Office Supplies	1,000.00	2,000.00
0151057	573003	Mileage	1,000.00	1,000.00
0151057	573201	Meeting & Seminars	1,500.00	2,000.00
Sub-Total			16,775.00	18,300.00

(**Revolving Fund direct charge \$16,043: Office Salary \$6,647 and \$9,396 Health Agent Salary)

Total Health Department Budget	142,378.77	146,491.03
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522 Public Health Nurse	Revised Budget	Requested
	FY2023	FY2024

0152253	539900	Public Health Nurse	50,000.00	53,900.00
Sub-Total			50,000.00	53,900.00

Total Public Health Nurse Budget	50,000.00	53,900.00
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541 Council On Aging	Revised Budget	Requested
	FY2023	FY2024

0154151	511001	Personnel - Director	76,000.00	72,000.00
0154151	--	Vacation Pay out	10,000.00	-
0154151	511026	Personnel - Bus Driver	40,292.47	39,500.00
0154151	511036	Personnel - Receptionist	41,579.13	43,639.00
0154151	511044	Personnel - Kitchen Aide	19,372.85	21,910.40
0154151	511045	Personnel - Kitchen Manager	22,961.42	25,448.00
0154151	513020	Personnel - Custodian	44,700.75	45,821.00
0154151	545300	Other Uniforms	350.00	350.00
Sub-Total			255,256.62	248,668.40
0154152	521500	Other Energy Utilities	5,000.00	5,000.00
0154152	524200	Maintenance of Buildings	25,000.00	36,000.00
0154152	525400	Maintenance of Vehicles	1,600.00	1,600.00
0154154	542000	Supplies	6,500.00	6,500.00
0154154	543100	Operating Supplies	5,000.00	5,000.00
Sub-Total			43,100.00	54,100.00
Total Council On Aging Budget			298,356.62	302,768.40

Recreation	Revised Budget		Requested
542 (630) Recreation Dept.	FY2023		FY2024

0154251	511001	Salary Director	73,542.00	80,505.55
0154251	511006	Administrative Assistant	46,386.16	47,374.60
0154251	NEW	Program Leader	-	22,724.00
0154251	511017	Salaries Park Staff	38,422.00	41,485.00
0154251	513042	Youth Comm Teen Center PT	10,000.00	12,000.00
Sub-Total			168,350.16	204,089.15
0154254	540000	Supplies	11,000.00	13,000.00
0154254	542001	Supplies Hartsuff Park	14,000.00	15,000.00

0154254	NEW	Hartstuff Park Camera Service		1,200.00
0154254	577000	Dues & Meetings & Training	-	2,200.00
0154254	543100	Maintenance (Professional & Technical)	4,500.00	4,500.00
Sub-Total			29,500.00	35,900.00
Total Recreation Budget			197,850.16	239,989.15

543 Veterans Agent			Revised Budget FY2023	Requested FY2024
0154351	511001	Salary - Agent	41,200.00	69,700.00
0154351	NEW	Van Driver P/T		25,000.00
0154351	511013	Part-time Assistant VSO	22,500.00	-
Sub-Total			63,700.00	94,700.00
0154352	525400	Maintenance of Vehicles	2,000.00	2,000.00
0154352	534400	Postage	300.00	250.00
0154352	543100	Maintenance Supplies		-
0154354	534400	Telephone	720.00	1,200.00
0154354	540000	Supplies	1,500.00	1,500.00
0154357	573000	Auto Allowance /Mileage	500.00	500.00
0154357	577000	Dues & Meetings & Training	3,500.00	2,000.00
0154357	578000	Veterans Benefits	270,000.00	290,000.00
Sub-Total			278,520.00	297,450.00
Total Veterans Agent Budget			342,220.00	392,150.00

545 McKinley Building			Revised Budget FY2023	Requested FY2024
0154551	511025	Custodian	46,891.78	47,884.20
Sub-Total			46,891.78	47,884.20

0154552	524200	Building Maintenance	16,480.00	66,480.00
0154554	542000	Supplies	10,000.00	10,000.00
0154552	521500	Utilities	48,520.00	48,520.00
Sub-Total			75,000.00	125,000.00
Total McKinley Building Budget			121,891.78	172,884.20
Total Health & Human Services			1,152,697.33	1,308,182.78

Culture & Recreation

610 Library			Revised Budget FY2023	Requested FY2024
0161051	511001	Director	81,923.00	84,679.35
0161051	511025	Staff	385,768.60	401,751.55
0161051	511025	Custodian	29,227.11	29,835.00
0161051	545300	Other Uniform	350.00	350.00
Sub-Total			497,268.71	516,615.90
0161053	531217	Software Licensing (Budget trf to State Aid)	-	-
0161053	540000	Operating Expenses	63,000.00	67,000.00
0161054	543100	Supplies	15,000.00	10,000.00
0161055	552300	Books & Related Materials	99,000.00	103,000.00
Sub-Total			177,000.00	180,000.00
Total Library Budget			674,268.71	696,615.90

650 Park Department			Revised Budget FY2023	Requested FY2024
0165051	511000	Salaries & Labor	179,742.00	182,090.29
0165051	511001	Salary Park Manager	88,303.00	90,510.58

0165051	511017	S/W Labor	20,000.00	20,000.00
0165051	514010	Longevity	2,040.00	2,040.00
0165051	514042	Licensing	2,250.00	3,457.05
0165051	516000	Overtime	15,000.00	15,000.00
0165051	519010	Uniforms	4,080.00	4,080.00

Sub-Total	311,415.00	317,177.92
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0165052	521500	Other Energy Utilities	10,000.00	12,000.00
0165052	524100	General Maintenance	28,000.00	30,000.00
0165052	525901	Stadium Maintenance	5,000.00	5,000.00
0165052	525400	Maintenance of Vehicles	10,000.00	10,000.00
0165054	543100	Supplies	6,000.00	8,000.00
0165054	543101	Rail Trail Maintenance	5,000.00	5,000.00
0165054	543701	Materials	18,000.00	20,000.00

Sub-Total	82,000.00	90,000.00
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Total Park Department Budget	393,415.00	407,177.92
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691 Historical Commission

Revised Budget	Requested
FY2023	FY2024

0169152	520000	Purchase of Service	400.00	1,525.00
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Sub-Total	400.00	1,525.00
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Total Historical Commission Budget	400.00	1,525.00
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692 Celebrations

Revised Budget	Requested
FY2023	FY2024

0169251	511003	Secretary Memorial Day	300.00	300.00
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Sub-Total	300.00	300.00
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0169257	579600	Memorial Day Observations	3,000.00	3,000.00
0169257	579700	Tri-Town Parade Celebration	6,000.00	6,000.00
Sub-Total			9,000.00	9,000.00
Total Celebrations Budget			9,300.00	9,300.00
Total Culture & Recreation Budget			1,077,383.71	1,114,618.82

Debt Service

710 Principal On Maturing Debt			Revised Budget FY2023	Requested FY2024
0171059	591000	Maturing Principal Excluded Debt	3,135,000.00	3,425,000.00
0171059	591001	Maturing Principal Non-Excluded Debt	285,000.00	285,000.00
Total Principal Maturing Debt			3,420,000.00	3,710,000.00
711 Interest On Maturing Debt			Revised Budget FY2023	Requested FY2024
0175159	592000	Maturing Interest Excluded Debt	2,772,397.55	2,117,077.50
0175159	592002	Non-Excluded Interest	91,950.00	99,193.76
Total Interest Maturing Debt			2,864,347.55	2,216,271.26
752 Interest on Short Term Debt			Revised Budget FY2023	Requested FY2024
0175259	593000	Short Term Interest, BAN Costs	25,000.00	48,000.00
Total Interest Payments			25,000.00	48,000.00
Total Debt Service			6,309,347.55	5,974,271.26

State and County Assessments

820 State and 830 County Assessments			Revised Budget FY2023	Requested FY2024
0182056	563200	School Choice	108,560.00	101,704.00
0182056	563400	Special Education	15,896.00	9,551.00
0182056	563700	RMV Non Renewal Surcharge	30,420.00	20,840.00
0182056	563900	Group Insurance Municipal Teachers	1,320,880.00	1,435,574.00
0182056	564000	Mosquito Control	44,014.00	42,686.00
0182056	564100	Air Pollution	5,358.00	5,498.00
0182056	564300	Metropolitan Planning Council	9,943.00	10,299.00
0182056	566200	MBTA	67,199.00	70,874.00
0182056	566400	Regional Transit	57,420.00	59,137.00
0182056	570000	Charter Schools	1,992,654.00	1,918,301.00
Sub-Total			3,652,344.00	3,674,464.00
0183056	563000	County Tax	46,079.00	46,305.00
0183056	563001	Southfield Bond Assessment	9,225.00	9,501.75
Sub-Total			55,304.00	55,806.75
Total State and County Assessments			3,707,648.00	3,730,270.75

Benefits

911 Retirement Contributions			Revised Budget FY2023	Requested FY2024
0191151	515010	Contributory Retirement	4,465,798.00	5,050,834.77
			-	

			Total Retirement Budget	4,465,798.00	5,050,834.77
913 Unemployment Insurance			Revised Budget	Requested	
1/4/2022			FY2023	FY2024	
0191351	515070	Unemployment	50,000.00	50,000.00	
Total Unemployment Insurance Budget			50,000.00	50,000.00	
914 Group Insurance			Revised Budget	Requested	
			FY2023	FY2024	
0191451	515080	Group Insurance Active	6,880,375.73	7,037,976.08	
0191451	515081	Retiree Health Life Dental	1,198,706.64	1,274,188.74	
0191451	515082	Private Insured	75,600.00	75,000.00	
Total Group Insurance Budget			8,154,682.37	8,387,164.82	
916 Medicare			Revised Budget	Requested	
1/4/2022			FY2023	FY2024	
0191651	515030	FICA Expense	579,420.00	585,000.00	
Total Medicare Budget			579,420.00	585,000.00	
Total Benefits Budget			13,249,900.37	14,072,999.59	
945 Liability Insurance			Revised Budget	Requested	
			FY2023	FY2024	
0194551	515040	Liability Insurance	1,144,500.00	1,230,337.50	
Total Liability Insurance Budget			1,144,500.00	1,230,337.50	
Total Expenditures			72,945,742.45	76,396,876.93	
Overlay			400,000.00	400,000.00	
Grand Total			73,345,742.45	76,796,876.93	

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: Raise, appropriate and/or transfer

ARTICLE # 4

Will the Town vote to transfer from available funds the sum of One Hundred Six Thousand Eighteen Dollars (\$106,018.00) for the purpose of contractual buyout and/or retirement vacation and/or sick leave buy out and other non-salary payments or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 5

Will the Town vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to the OPEB Trust Fund (Other Post-Employment Benefits), or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Raise and appropriate

ARTICLE # 6

Will the Town vote to transfer the sum of One Hundred Fifty Thousand Dollars (\$150,000) to the General Stabilization Fund, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Raise and appropriate

ARTICLE # 7

Will the Town vote to transfer the sum of One Hundred Fifty Thousand Dollars (\$150,000) to the Capital Stabilization Fund, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Raise and appropriate

ARTICLE # 8

Will the Town vote to amend the Rockland Town Code, Division 2: General Bylaws, Part I, Administrative Legislation, Chapter 38.6, Department Revolving Funds, by adding the following authorized revolving funds:

<u>Department</u>	<u>Name</u>	<u>Receipt Type</u>	<u>Use of Funds</u>
<u>Police</u>	<u>Police Private Detail</u>	<u>Revenue from Details</u>	<u>Wages, Costs of Details</u>
<u>Cemetery</u>	<u>Mt. Pleasant Cemetery</u>	<u>Receipts from plot sales</u>	<u>Maintenance</u>

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: Service fees related to each fund

ARTICLE # 9

Will the Town vote to authorize and/or reauthorize revolving funds for Fiscal 2024, pursuant to M.G.L. Chapter 44, Section 53 E½ as amended for the following purposes authorized to expend the amounts shown below, or take any other action relative thereto?:

Department	Fund	Name	Receipt Type	Use of Fund	Spending Limit
School Committee	1211	Transportation Fees	Transportation Fees	Student Transportation	80,000.00
Youth Commission	1212	Youth Commission Revolving	Program Fees	Youth and Tot Enrichment Programs	100,000.00
Council on Aging	2102	COA Revolving	Program Fees	Activities & Programs	50,000.00
Board of Health	2104	BOH Revolving	Recycling Fees	Recycling Center Operations	95,000.00
Highway Department	2108	Highway Gas/Diesel	Department Allocations	Fuel Purchases (Gas & Deisel)	200,000.00
Community Center	2109	McKinley Community Center Revolving	Building User Fees	Building Operations	175,000.00
Youth Commission	2110	Youth Commission Revolving	Program Fees	Youth Activities	275,000.00
Highway Department	2111	MT PLEASENT CEMETERY	Application Fees	Cemetery Fees	100,000.00
Zoning	2113	Zoning Revolving	Application Fees	Consulting Fees	30,000.00
Conservation Commission	2114	Conservation Revolving	Application Fees	Consulting Fees	125,000.00
Fire Department	2115	Fire Alarm Revolving	Permit Fees	Town Wide Alarm System	75,000.00
Rent Control Board	2117	Rent Control Revolving	Rent Control Fees	Legal Fees	15,000.00
Selectmen	2119	Insurance Recovery Revolving	Insurance Claims	Insurance Repairs	150,000.00
Police Department	2120	Police Cruiser Revolving	Cruiser Detail Fees	Cruiser Maintenance	25,000.00
Teen Center	2123	Teen Center	Program Fees	Progam Costs	50,000.00
Rockland Day	2124	Rockland Day Revolving	Sponsorship	Celebrations	100,000.00
Road Work Revolving Fund	2125	Road Work Revolving	Road Repair Fees	Repair of Roads	100,000.00
Highway Department	2127	Highway Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Fire Department	2128	Fire Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Park Department	2129	Park Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Water Department	2131	Water Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Police Department	2121	Private Police Details	Private Detail Payments	Police Private Detail Costs	200,000.00
Police Department	2805	Police Ins Proceed	Insurance Claims	Claims Costs	150,000.00
				TOTAL	2,495,000.00

Requested by: Town Accountant

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: Service fees related to each fund

ARTICLE # 10

Will the Town vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, Three Million Eight Hundred Eighty Three Thousand Four Hundred Ninety Dollars and 76/100 (\$3,883,490.76), to be expended under the direction of the Abington/Rockland Joint Water Works Board of Water Commissioners, for the purpose of funding the enterprise fund budget for the Water Department effective fiscal year 2024, with Three Million Seven Hundred Twenty Eight Thousand Nine Hundred Fifty Eight Dollars (\$3,728,958) for the Water Department operating budget and an additional One Hundred Fifty Four Thousand Five Hundred Thirty Two Dollars and 76/100 (\$154,532.76) to be transferred to the General Fund operating budget for indirect expenses as shown below, or take any other action relative thereto?

Water	
Direct	\$ 3,728,958.00
Subtotal	\$ 3,728,958.00
Indirect	
Executive	\$ 42,360.30
Accountant	\$ 17,362.53
Audit	\$ 4,711.70
Treasurer	\$ 16,071.68
Tax Title	\$ 4,445.00
Payroll Fees	\$ 4,445.00
Collector	\$ 15,724.99
Tax Lien	\$ 444.50
Information Technology	\$ 8,850.81
Microsoft Licensing	\$ 9,250.00
Medicare	\$ 29,975.28
General Insurance chargeback	\$ 890.97
Subtotal	\$ 154,532.76
Total	\$ 3,883,490.76

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water revenues

ARTICLE # 11

Will the Town vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, Three Million Four Hundred Sixty Thousand Seven Hundred Twelve Dollars (\$3,460,712), to be expended under the direction of the Rockland Board of Sewer Commissioners, for the purpose of funding the enterprise fund budget for the Sewer Department effective fiscal year 2024, with Three Million Four Hundred One Thousand Twenty Dollars (\$3,401,020) for the Sewer Department operating budget and an additional Fifty Nine Thousand Six Hundred Ninety Two Dollars (\$59,692) to be transferred to the General Fund operating budget for indirect expenses as shown below, or take any other action relative thereto?

Sewer	
Direct	\$ 3,401,020.00
Subtotal	\$ 3,401,020.00
Indirect	
Executive	\$ 23,333.00
Accountant	\$ 8,612.00
Audit	\$ 1,923.00
Treasurer	\$ 7,558.00
Tax Title	\$ 1,850.00
Payroll Fees	\$ 1,850.00
Collector	\$ 7,840.00
Information Technology	\$ 3,684.00
Microsoft Licensing	\$ 750.00
Medicare	\$ 2,292.00
Subtotal	\$ 59,692.00
Total	\$ 3,460,712.00

Requested by Sewer Commissioners

Approval Recommended by: Finance Committee

Funding Source: Sewer revenues

ARTICLE # 12

Will the Town vote effective Fiscal Year 2024 (starting July 1, 2023) to establish an Opioid Settlement Special Purpose Stabilization Fund in accordance with MGL 40, Section 5B and, further authorize the deposit of all Opioid Settlement Funds into the newly established fund, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Opioid Settlement Funds

ARTICLE # 13

Will the Town vote to transfer the sum of Twenty-Two Thousand Two Hundred Sixty Three Dollars and 84/100 (\$22,263.84) to the Opioid Settlement Special Purpose Stabilization Fund, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 14

Will the Town vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2024, with each item to be considered a separate appropriation as follows:

Appropriations:

From FY 2024 estimated revenues for Committee Administrative Expenses	\$ 34,612.03
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Reserves:

From FY 2024 estimated revenues for Historic Resources Reserve	\$ 69,244.06
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From FY 2024 estimated revenues for Community Housing Reserve	\$ 69,244.06
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From FY 2024 estimated revenues for Open Space Reserve	\$ 69,244.06
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From FY 2024 estimated revenues for Budgeted Reserve	\$ 449,956.41
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or take any other action relative thereto?

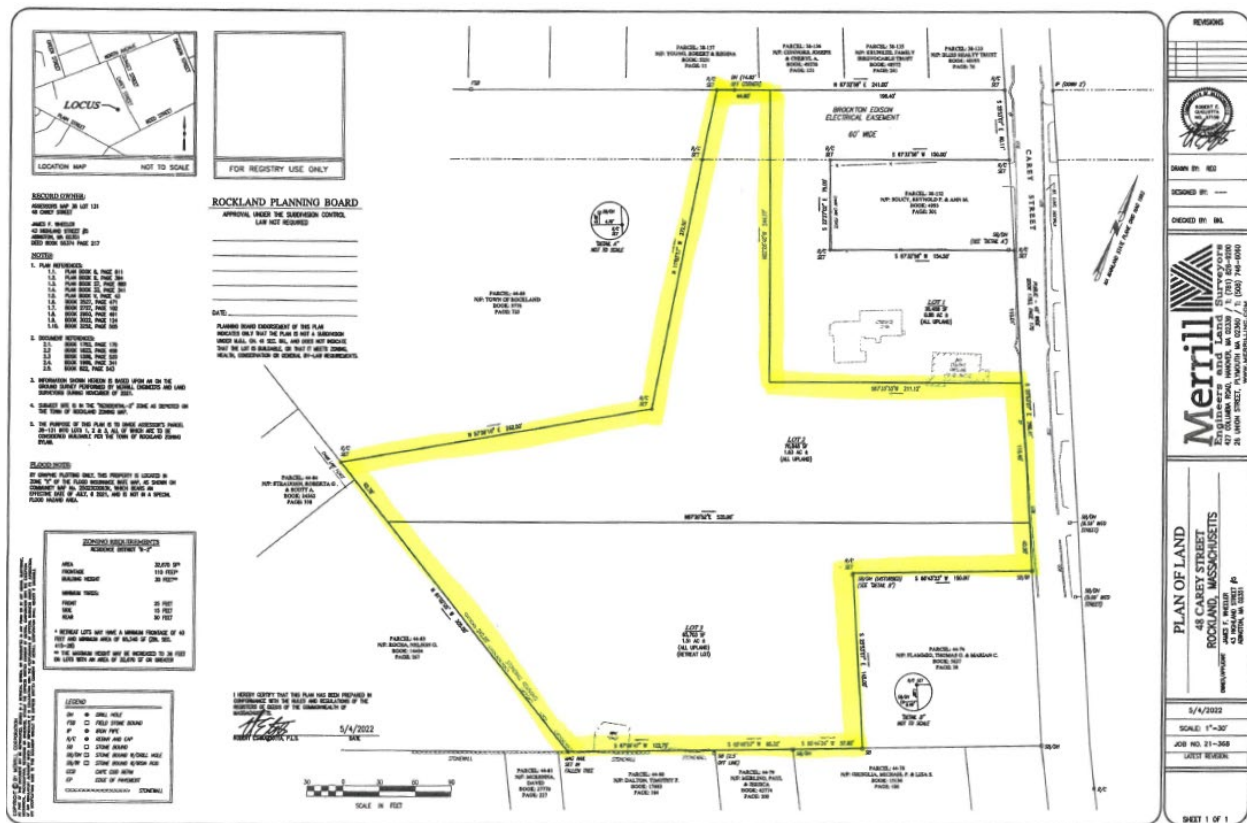
Requested by: Community Preservation Committee

Finance Committee Recommends Deferring to Community Preservation Committee

Funding Source: Fiscal Year 2024 Estimated Receipts

ARTICLE # 15

Move that the Town, acting on the recommendation of the Community Preservation Committee, vote to raise and appropriate \$500,500.00 to acquire by purchase, eminent domain or otherwise, a certain portion of the real property known as and numbered 48 Carey Street, Rockland, Massachusetts, containing 3.14 acres, more or less, shown as Lots 2 and 3 on a plan entitled "Plan of Land, 48 Carey Street, Rockland, MA" by Merrill Engineers and Land Surveyors, dated 5/4/02 which is on file with the Board of Selectmen and/or Town Clerk and described in part in a Deed recorded at the Plymouth County Registry of Deeds in Book 55374, Page 217, including all acquisition costs and expenses related thereto, and to accept gifts for these purposes, for open space and active or passive recreational purposes pursuant to M.G.L. c. 44B or any other enabling authority and to be held under the care and custody of the Parks Commissioners; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow \$250,250.00 under M.G.L. c.44B or any other enabling authority and issue bonds and notes of the Town therefor, and to meet the remainder of this appropriation \$250,250.00 shall be transferred from Community Preservation Fund receipts; and that the Board of Selectmen are authorized to enter into all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction on the parcel in accordance with M.G.L. c. 184 as required by Section 12(a) of M.G.L. c. 44B, as may be necessary on behalf of the Town to effectuate said acquisition and take any other action relative thereto.



Requested by: Parks Commissioners

Approval Recommended by: Board of Selectmen, Parks Commissioners, Community Preservation Committee, Finance Committee

Funding Source: Community Preservation Act Funds

2/3rd Majority Vote Required

ARTICLE # 16

Will the Town vote to raise and appropriate or take from available funds, the sum of Seventy-Five Thousand Dollars (\$75,000.00), to fund Town Capital Projects or take any other action relative thereto?

Requested by: Town Administrator

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 17

Will the Town vote to raise and appropriate or take from available funds, the sum of Three Hundred Thousand Dollars (\$300,000.00), to fund the purchase and installation of a permanent generator at Town Hall or take any other action relative thereto?

Requested by: Town Administrator, I.T. Director & Emergency Management Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 18

Will the Town vote to raise and appropriate or take from available funds, the sum of Seventy Thousand Dollars (\$70,000.00), to fund the purchase of two (2) electric vehicles for Town Hall Inspectional Departments or take any other action relative thereto?

Requested by: Town Administrator

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

ARTICLE # 19

Will the Town vote to raise and appropriate or take from available funds, the sum of Thirty Five Thousand Dollars (\$35,000.00), to fund celebrations for the Town of Rockland's 150th Anniversary, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 20

Will the Town vote to raise and appropriate or take from available funds, the sum of Seventy Thousand Dollars (\$70,000.00) to purchase a new Fire Department Administrative vehicle or take any other action relative thereto?

Requested by: Fire Department

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 21

Will the Town vote to raise and appropriate or take from available funds, the sum of Thirty-Five Thousand Dollars (\$35,000.00), to fund Fire Department non-fire emergency response gear, or take any other action relative thereto?

Requested by: Fire Department

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 22

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000.00) for a grant match to purchase a new Fire Engine or take any other action relative thereto?

Requested by: Fire Department

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 23

Will the Town vote to raise and appropriate or take from available funds, the sum Twenty-Five Thousand Dollars (\$25,000.00) to purchase new Fire Department CPR devices or take any other action relative thereto?

Requested by: Fire Department

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 24

Will the Town vote to raise and appropriate or take from available funds, the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000.00) to purchase a new Loader for the Highway Department or take any other action relative thereto?

Requested by: Highway Department

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 25

Will the Town vote to raise and appropriate or take from available funds, the sum of Sixty-Five Thousand Dollars (\$65,000.00) to purchase a new F350, or equivalent, Pickup Truck for the Highway Department or take any other action relative thereto?

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 26

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Twenty-Nine Thousand Dollars (\$129,000.00) to purchase a new F650, or equivalent, Dump Truck for the Highway Department or take any other action relative thereto?

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 27

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Ten Thousand Dollars (\$110,000.00), to fund drainage repairs in the vicinity of Pond Street, or take any other action relative thereto?

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 28

Will the Town vote to raise and appropriate or take from available funds, the sum of Eighty Thousand Dollars (\$80,000.00), to purchase new Snow and Ice Equipment, or take any other action relative thereto?

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 29

Will the Town vote to raise and appropriate or take from available funds, the sum of Eighty-Five Thousand Dollars (\$85,000.00) to repave Weymouth Street or take any other action relative thereto?

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 30

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Twenty Thousand Dollars (\$120,000.00), for curb and sidewalk upgrades at Plain Street and Goddard Avenue, or take any other action relative thereto?

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 31

Will the Town vote to raise and appropriate or take from available funds, the sum of Two Hundred Thousand Dollars (\$200,000.00), for curb and sidewalk upgrades at Beech Street, or take any other action relative thereto?

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 32

Will the Town vote to raise and appropriate or take from available funds, the sum of Twenty-Five Thousand Dollars (\$25,000.00), to complete a professional classification, compensation and grading plan for General Government employees, or take any other action relative thereto?

Requested by: Human Resources Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 33

Will the Town vote to raise and appropriate or take from available funds, the sum of Ninety-Three Thousand Dollars (\$93,000.00), to replace the scoreboard at the Veterans Memorial Stadium, or take any other action relative thereto?

Requested by: Parks Commissioners

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 34

Will the Town vote to raise and appropriate or take from available funds, the sum of Ninety Thousand Dollars (\$90,000.00), to purchase a new mower, or take any other action relative thereto?

Requested by: Parks Commissioners

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 35

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Nineteen Thousand One Hundred Dollars (\$119,100.00), to replace the rooftop HVAC unit at the Police Station, or take any other action relative thereto?

Requested by: Police Chief

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 36

Will the Town vote to raise and appropriate or take from available funds, the sum of Ninety-Seven Thousand Seven Hundred Twenty Five Dollars (\$97,725.00), to replace the flat rubber membrane roof at the Police Station, or take any other action relative thereto?

Requested by: Police Chief

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 37

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Nineteen Thousand Nine Hundred Four Dollars (\$119,904.00) to purchase two (2) new Police Vehicles or take any other action relative thereto?

Requested by: Police Chief

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE # 38

Will the Town vote to raise and appropriate or take from available funds, the sum of Eighteen Thousand Dollars (\$18,000.00), to purchase security cameras at Hartsuff Park, or take any other action relative thereto?

Requested by: Recreation Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 39

Will the Town vote to raise and appropriate or take from available funds, the sum of Fourteen Thousand Dollars (\$14,000.00), to purchase new furniture and equipment at the Community Center, or take any other action relative thereto?

Requested by: Recreation Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 40

Will the Town vote to raise and appropriate or take from available funds, the sum of Seventy-Five Thousand Dollars (\$75,000.00), for van lease payments, or take any other action relative thereto?

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 41

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Thousand Dollars (\$100,000.00), for Information Technology purchases, or take any other action relative thereto?

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 42

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Fifty Thousand Dollars (\$150,000.00), for school security technology upgrades, or take any other action relative thereto?

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 43

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Forty Thousand Dollars (\$140,000.00), for building improvements at the Esten School, or take any other action relative thereto?

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 44

Will the Town vote to raise and appropriate or take from available funds, the sum of Two Hundred Thousand Dollars (\$200,000.00), for the purchase and installation of a new playground at the Esten School, or take any other action relative thereto?

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 45

Will the Town vote to allow the Rockland Public Library to enter into a five (5) year lease purchase agreement for a printer/copier, with the cost to be funded through the Library Department operating budget, or take any other action relative thereto?

Requested by: Library Director

Approval Recommended by: Finance Committee

Funding Source: Library Budget

2/3rd Majority Vote Required

ARTICLE # 46

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Thirty-Five Thousand Dollars (\$35,000.00), for sick time buy back, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 47

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Thirty Thousand Dollars (\$30,000.00), for cross connections, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 48

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Twenty-Five Thousand Dollars (\$25,000.00), for R450 water meter replacements, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 49

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Sixty Thousand Dollars (\$60,000.00), for security and safety upgrades and plant maintenance, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 50

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Twenty Thousand Dollars (\$20,000.00), for information technology and computer upgrades, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 51

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifteen Thousand Dollars (\$15,000.00), for paving and road repairs, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 52

Will the Town vote to transfer to the Water Commissioner's Reserve Fund a sum of One Hundred Thousand Dollars (\$100,000.00) from the Water Undesignated Fund Balance or take any other action thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 53

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifty Thousand Dollars (\$50,000.00), for ECO tube removal, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 54

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifty Thousand Dollars (\$50,000.00), for GAC filter media replacement, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 55

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Sixty Thousand Dollars (\$60,000.00), for gravity filter replacement and/or rehabilitation, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 56

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Twenty Thousand Dollars (\$20,000.00), for hydrant replacements, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 57

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of One Hundred Fifty Thousand Dollars (\$150,000.00), for the residual management program, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 58

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of One Hundred Thousand Dollars (\$100,000.00), for treatment infrastructure upgrades, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 59

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifty Thousand Dollars (\$50,000.00), for the water meter replacement program, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 60

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Seventy-Five Thousand Dollars (\$75,000.00), for pump and/or filter upgrades, or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE # 61

Will the Town vote to amend the Rockland Town Code, Division 2, General Bylaws, Part II: General Legislation, Chapter 378, by replacing §378-3 Violations and Penalties as shown below and by adding §378-14 as shown below:

§378-3 Violations and penalties.

Any person found to have violated § 378-8 and/or § 378-9 of this Bylaw will receive a written warning for the first offense and shall be liable to the Town in the amount of \$100 for each subsequent offense within the same calendar year. Any person found to have violated § 378-12 of this Bylaw shall be liable to the Town in the amount of \$300 for each offense. Any person found to have violated § 378-13 of this Bylaw shall be liable to the Town in the amount of up to \$300 for each offense. Fines shall be levied and assessed by employees of the Water Department and/or authorized agents of the Board of Water Commissioners upon witnessing any violation, or after investigating and verifying that a violation in fact occurred. Violators shall be entitled to appeal the assessment of any fines with the Board of Water Commissioners, and said appeal shall be held at a public meeting of the Board. Fines shall be recovered by indictment, or on complaint before the District Court, or by non-criminal disposition in accordance with M.G.L. c. 40 § 21D. Each day on which a violation of § 378-8 and/or § 378-9 occurred shall constitute a separate offense.

Add new Section § 378-14

§ 378-14 Severability.

The invalidity of any portion or provision of this Bylaw shall not invalidate any other portion or provision hereof.

Or take any other action relative thereto?

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: N/A

ARTICLE # 62

Will the Town vote to authorize the Sewer Commissioners to take from the Sewer Undesignated Fund Balance the sum of One Hundred Thousand Dollars (\$100,000.00), for repair and/or replacement of system pumps and injector stations, or take any other action relative thereto?

Requested by: Sewer Commissioners

Approval Recommended by: Finance Committee

Funding Source: Sewer Enterprise Fund Retained Earning

ARTICLE # 63

Will the Town vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of Sixty Two Thousand One Hundred Fifty Three Dollars and 32/100 (\$62,153.32) to be expended under the direction of the Rockland Board of Sewer Commissioners, for the purpose of funding sewer pump and injector station repair and/or replacement and/or related items, with Thirty Seven Thousand One Hundred Fifty Three Dollars and 32/100 (\$37,153.32) funded through a transfer of the unexpended balance from Article 40 of the May 3, 2021 Annual Town Meeting, and Twenty Five Thousand Dollars (\$25,000.00) from the Sewer Undesignated Fund Balance and take any other action relative thereto?

Requested by: Sewer Commissioners

Approval Recommended by: Finance Committee

Funding Source: Sewer Enterprise Fund Retained Earning

ARTICLE # 64

Move that the Town vote to appropriate the sum of Two Million, Five Hundred Thousand Dollars (\$2,500,000) to be expended under the direction of the Rockland Board of Sewer Commissioners for the purpose of funding wastewater treatment improvements and upgrades pursuant to a mandate from the U.S. Environmental Protection Agency, including all costs incidental and related thereto, and to meet this appropriation One Million Dollars (\$1,000,000) is to be funded through general fund American Rescue Plan Act funding, and the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow One Million, Five Hundred Thousand Dollars (\$1,500,000) pursuant to M.G.L. c.44 or any other enabling authority and issue bonds and notes of the Town therefor; that any such bonds or notes shall be general

obligations of the Town but it is the intention of the Town that debt service first be paid from sewer enterprise fund receipts; and that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project and to take any other action necessary to carry out the project and to take any other action relative thereto?

Requested by: Sewer Commissioners

Approval Recommended by: Finance Committee, and Board of Selectmen

Funding Source: Sewer Borrowing & Federal ARPA Funds

2/3rd Majority Vote Required

ARTICLE # 65

Will the Town vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of Six Hundred Sixty Seven Thousand Two Hundred Dollars (\$667,200.00) to be expended under the direction of the Rockland Board of Sewer Commissioners, for the purpose of funding wastewater treatment plant repairs, with One Hundred Twenty Seven Thousand Two Hundred Dollars (\$127,200.00) funded through a transfer of the unexpended balance from Article 32 of the May 2, 2022 Annual Town Meeting, comingled with an additional sum of Five Hundred Fifteen Thousand Dollars (\$515,000.00) funded through general fund American Rescue Plan Act funding, and Twenty Five Thousand Dollars (\$25,000.00) from the Sewer Undesignated Fund Balance, or take any other action relative thereto?

Requested by: Sewer Commissioners

Approval Recommended by: Finance Committee and Board of Selectmen

Funding Source: Sewer Enterprise Fund Retained Earning & Federal ARPA Funds

ARTICLE # 66

Will the Town vote to amend the so-called Town of Rockland, MA Sewer Use Ordinance adopted in 2008 and last revised by Article 33 of the May 2, 2011 Annual Town Meeting as follows:

1. Changing the name of the “Town of Rockland, MA Sewer Use Ordinance” to the “Sewer Use Bylaw of the Rockland Sewer Department”, authorizing the Town Clerk to insert the same after the approval of the same in Rockland Town Code in Division 2: General Bylaws, Part II, General Legislation as Chapter 390 Sewer Use; and further, by deleting the word “ordinance” each time it appears and inserting in place thereof; and further, that the Town Clerk be

authorized to make clerical, editorial or other adjustments related to incorporating the new Sewer Use Bylaw into the Town Code, and,

2. Amending, Section 2-General Sewer Use Requirements, Subsection 2.4 New Sewers and Sewer Connections by deleting the sentence stating “The fee is currently \$10 per gallon per day (gpd) of any new discharge.” and leaving the remainder of this subsection.

or take any other action relative thereto?

Requested by: Sewer Commissioners

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 67

Will the Town vote to establish a Sewer Stabilization Fund under Massachusetts General Laws Chapter 40, Section 5C, effective for fiscal year 2024 beginning on July 1, 2023, or take any other action relative thereto?

Requested by: Sewer Commissioners

Approval Recommended by: Finance Committee

Funding Source: Sewer Enterprise Fund Receipts

ARTICLE # 68

Will the Town vote to revoke the acceptance of Civil Service Laws for uniformed members of the Police Department in the Town of Rockland, effective July 1, 2023, thereby removing the police force from the provisions of the Civil Service Laws, and the rules and regulations relating to the same, provided that this revocation will not affect the Civil Service status of existing personnel in their current positions; or take any other action relative thereto.

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen, Rockland Police Patrol Union, NEBPA Local 65, and the Rockland Police Superiors Union, NEBPA Local 175.

Funding Source: N/A

ARTICLE # 69

Will the Town vote to revoke the acceptance of Civil Service Laws for the Town of Rockland uniformed members of the Fire Department at all ranks, effective July 1, 2023, thereby removing the Fire Department from the provisions of the Civil Service Laws, and the rules and regulations relating to the same, provided that this revocation will not affect the Civil Service status of existing personnel in their current positions, and, if necessary to effectuate said vote, to authorize the Board of Selectmen to petition the Massachusetts General Court for special legislation, as set forth below, provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is authorized to approve amendments which shall be within the scope of the general public objectives of this petition;

AN ACT EXEMPTING ALL UNIFORMED POSITIONS IN THE FIRE DEPARTMENT OF THE TOWN OF ROCKLAND FROM THE CIVIL SERVICE LAW

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, all uniformed positions within the fire department of the Town of Rockland, including the positions of deputy chief, captain, lieutenant, and firefighter shall be exempt from Chapter 31 of the General Laws.

SECTION 2. This act shall not impair the civil service status of a person holding a position described in Section 1 on the effective date of this act.

SECTION 3. This act shall take effect upon its passage.

or take any other action relative thereto.

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen, the Rockland Permanent Firefighters, IAFF Local 1602

Funding Source: N/A

ARTICLE # 70

Will the Town vote to authorize the Select Board to acquire by gift, purchase, eminent domain or otherwise, fee, leasehold, easement, license or other interests in real property, in, on, over, across, under and along all or any portion of the land, premises, easements, or right-of-way in Rockland known as Mount Pleasant Cemetery owned by the Mount Pleasant Cemetery Association off of Liberty and Pleasant Streets also shown on the Town of Rockland Assessor's

Maps off Pleasant Street and identified on the Town of Rockland Assessors' Map 24, Parcel 26 containing approximately 14 acres, more or less, and as may be more particularly shown in whole or in part in Deeds recorded at the Plymouth County Registry of Deeds in Book 2707, Page 246 and Book 1630, Page 113 and shown on a Plan recorded in the Plymouth County Registry of Deeds in Plan Book 11, Page 708, and on a Mount Pleasant Cemetery Layout Plan on file with the Board of Selectmen, for purposes of operating, improving, and maintaining a public cemetery in accordance with Mass. Gen. L. c. 114, on such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town; and further, to see if the Town will vote to raise and appropriate, or transfer from available funds, or borrow a sum of money therefor, including all costs and expenses related thereto, and/or accept gifts for these purposes; and further, to authorize the Select Board to take such actions and execute such documents and agreements as are necessary to effectuate the purpose of this article; or take any other action relative thereto?

Explanation: In 2022, the Board of Selectmen was notified by the operators and representatives of the Mount Pleasant Cemetery that they were unable to continue to operate the private cemetery. The cemetery contains the graves of generations of Rockland residents including graves of veterans. The Selectmen agreed to accept a gift of the land, the records of the sales of lots and burials cemetery and the balance of the funds set aside for perpetual care and to administer the cemetery which currently only permits seasonal burials provided the Town Meeting approves the gift of land which the Board is recommending in order to preserve the cemetery and prevent the cemetery from falling into neglect.

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 71

Will the Town vote to authorize and request the Board of Selectmen to file Home Rule Legislation to allow the Board of Selectmen, as set forth below, to act as cemetery commissioners for the town and to enact a new bylaw for the administration of the same, as shown below, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court, and provided further that the Board of Selectmen is authorized to approve amendments which shall be within the scope of the general public objectives of this petition;

AN ACT RELATIVE TO AUTHORIZING THE BOARD OF SELECTMEN OF THE TOWN OF ROCKLAND TO SERVE AS CEMETERY COMMISSIONERS FOR THE TOWN OF ROCKLAND

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. The Board of Selectmen of the Town of Rockland shall serve as cemetery commissioners all public burial grounds in the Town of Rockland.

SECTION 2. The Board of Selectmen shall have care, superintendence and management of all public burial grounds in the Town of Rockland, may lay out any existing public burial grounds in town or any land purchased and set apart by the town for such cemeteries, in lots or other suitable subdivisions, with proper paths and avenues, may plant, embellish, ornament and fence the same and erect therein such suitable edifices and conveniences and make such improvements as it considers convenient; and, subject to the approval of the town, may make such regulations, consistent with law, as it deems expedient. may lay out any existing public burial grounds in town or any land purchased and set apart by the town for such cemeteries, in lots or other suitable subdivisions, with proper paths and avenues, may plant, embellish, ornament and fence the same and erect therein such suitable edifices and conveniences and make such improvements as it considers convenient; and, subject to the approval of the town, may make such bylaws and regulations, consistent with law, as it deems expedient.

SECTION 3. This act shall take effect on passage.

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 72

Will the Town vote to amend Division 2: General Bylaws, Part I, Administrative Legislation, of the Rockland General Code by adding a new Article XII, Cemetery Commissioners, as follows:

Article XII Cemetery Commissioners

§13-29 Membership.

There shall be a Cemetery Commission consisting of the 5 members of the Board of Selectmen who shall serve as the Cemetery Commissioners.

§13-30 Powers and duties.

The Cemetery Commissioners shall have the following duties and responsibilities:

- A. To educate the town and the citizens of Rockland regarding the need for burial space and cemetery services;
- B. To advocate on behalf of the citizens of Rockland for burial space and cemetery services, including expansion, maintenance, and beautification of existing facilities;
- C. To establish policies and regulations relating to the cemetery, including but not limited to the terms and conditions of burial rights, the prices for sale of lots and graves and other services and the erection of monuments and ornamentation;
- D. To identify and advocate for major capital and facility improvements, including expansion, to meet the long-term needs of the cemetery system and to work cooperatively with the Town's staff to develop an appropriate financing plan for such improvements;
- E. To develop an appropriate marketing strategy to sell cemetery lots as required to meet financial requirements of cemetery needs;
- F. To certify and recommend for Town Meeting appropriation the amount and use of proceeds from the sale of cemetery lots paid into the Town treasury for reimbursement to the Town for the cost of the land, its care, improvement and embellishment, or the enlargement of the cemetery;
- G. To report annually, in cooperation with the Town Administration and the Town Treasurer, on the status of the Perpetual Care Fund and on progress in implementing the capital improvement plan. In cooperation with the Town Accountant, to certify and recommend for Town Meeting appropriation the amount of perpetual care interest income to offset the cost of routine cemetery maintenance; and any other financial matters.
- H. In addition to the specific powers enumerated above, the Cemetery Commissioners shall have all the powers and duties conferred upon them by the General Laws of the Commonwealth

or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen

Funding Source: N/A

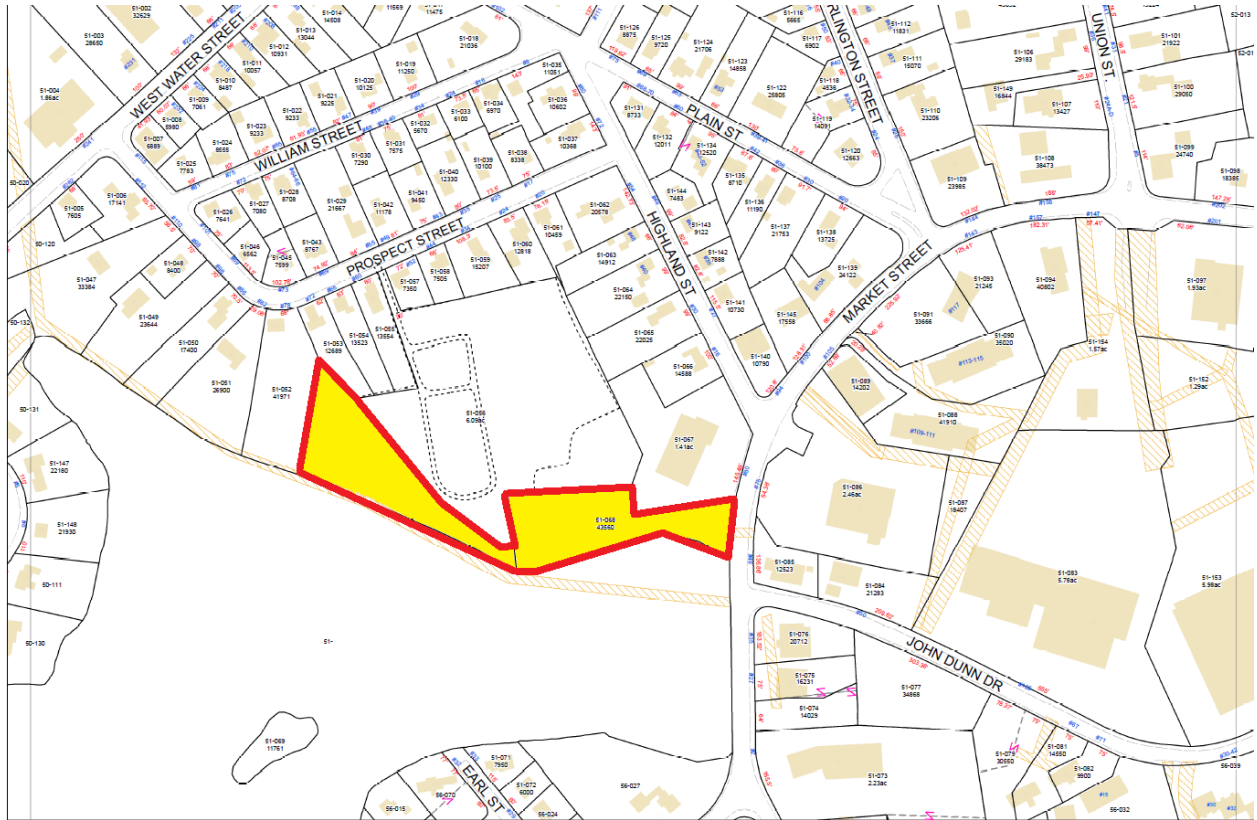
ARTICLE # 73

Motion

That the Town, acting on the recommendation of the Community Preservation Committee, vote to appropriate the sum of \$55,000 previously appropriated under Article 44 of the May 3, 2021 Annual Town Meeting, to acquire by eminent domain a 2.19 acre, more or less, portion of the so-called Spring Lake Cemetery Association property, so called, abutting Studley's Pond, as shown on a plan entitled "Taking Plan" Market Street, Rockland, Massachusetts prepared for the Town of Rockland by Merrill Engineers and Land Surveyors, 427 Columbia Road, Hanover, MA 02339 dated August 29, 2022 on file in the office of the Town Clerk, for open space, conservation and recreation or public park purposes, including all acquisition costs and expenses related thereto; and that the Board of Selectmen are authorized to execute an Order of Taking in a form acceptable to Town Counsel, and enter into all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction on the parcel in accordance with M.G.L. c. 184 as required by Section 12(a) of M.G.L. c. 44B, as may be necessary on behalf of the Town to effectuate said acquisition, or take any other action relative thereto?

Article

Will the Town will vote to raise and appropriate, transfer and or borrow a sum of money to acquire by gift, purchase or eminent domain a 2.19 acre, more or less, portion of the so-called Spring Lake Cemetery Association property, so called, abutting Studley's Pond, as shown on a plan entitled "Taking Plan" Market Street, Rockland, Massachusetts prepared for the Town of Rockland by Merrill Engineers and Land Surveyors, 427 Columbia Road, Hanover, MA 02339 dated August 29, 2022 on file in the office of the Town Clerk, for open space, conservation and recreation or public park purposes, or take any other action relative thereto?



Requested by: Parks Commissioners & Board of Selectmen

Approval Recommended by: Parks Commissioners, Community Preservation Committee & Board of Selectmen

Finance Committee Recommends Deferring to Community Preservation Committee

Funding Source: Community Preservation Act

ARTICLE # 74

Will the Town vote to amend the Rockland Town Code, Division 3: Zoning Bylaws, Article II, Definitions, §415-2 Definitions and word usage, by deleting the word and definitions associated with the word “Kennel” an inserting in place thereof the following new definition(s):

"Kennel", a pack or collection of dogs on a single premise, including a commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, personal kennel or veterinary kennel as those terms are defined in MGL c. 140 §136A, or take any other action relative thereto?

Requested by: Animal Control Officer

Approval Recommended by: Planning Board Recommendation at Town Meeting

Funding Source: N/A

2/3rd Majority Vote Required

ARTICLE # 75

Will the Town vote to amend the Rockland Town Code, Division 3: Zoning Bylaws, Article IV, Permitted Uses, §§415-8, 415-9, 415-10, 415-11, 415-12, 415-14, 415-15, 415-15, 415-17, 415-18, and 415-19 as follows:

1. by deleting the words and definitions associated with the words or phrase “Non-commercial Kennel” an inserting in place thereof the word or phrase “personal kennel”; and further,
2. by deleting the words and definitions associated with the words or phrase “Commercial Kennel” an inserting in place thereof the words “commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, or veterinary kennel”; and further,
3. and further, that the Town Clerk be authorized to make clerical, editorial or other adjustments related to incorporating said changes into the Zoning Bylaw.

or take any other action relative thereto?

Requested by: Animal Control Officer

Approval Recommended by: Planning Board Recommendation at Town Meeting

Funding Source: N/A

2/3rd Majority Vote Required

ARTICLE # 76

Will the Town vote to amend the Rockland Town Code, Division 3: Zoning Bylaws, Article V, Building, Lot and General District Regulations, §415-38.3 Commercial Kennels, by deleting the Title of said section “Commercial Kennels” and inserting in place thereof the following new

Title “Kennels other than personal kennels.” and making deleting the words or phrase “commercial kennel” in subsections A., B., and C. an inserting in place thereof the words or phrases “commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, or veterinary kennel”; and further, that the Town Clerk be authorized to make clerical, editorial or other adjustments related to incorporating said changes into the Zoning Bylaw, or take any other action relative thereto?

Requested by: Animal Control Officer

Approval Recommended by: Planning Board Recommendation at Town Meeting

Funding Source: N/A

2/3rd Majority Vote Required

ARTICLE # 77

Will the Town vote to adopt General Law Chapter 148, §26H, Lodging or boarding houses; automatic sprinkler systems, or take any other action relative thereto?

Requested by: Fire Chief

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 78

Will the Town vote to amend the Rockland Town Code, Division 2: General Bylaws, Part II, General Legislation, Chapter 280 Marijuana, by inserting a new Article II, Limitation on the Number of Retail Marijuana Establishments as follows:

Article II. Limitation on Number of Retail Marijuana Establishments.

§280-3. Limitation on Retail Establishments. The number of retail marijuana establishments in the town shall be limited to 45% of the number of establishments licensed under General Law Chapter 138 §15 (also known as package store licenses), or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 79

Will the Town vote to accept the provisions of Mass. Gen. L. c. 40 sec. 22F authorizing any town board or officer empowered to issue a license, permit, certificate or to render a service or perform work for a person or class of persons to fix reasonable fees for all such for all such licenses, permits, or certificates issued pursuant to statutes or regulations wherein the entire proceeds of the fee remain with the town, and to fix reasonable charges to be paid for any services rendered or work performed by the town or any department thereof, for any person or class of persons; provided, however, that in the case of a board or officer appointed by an elected board, the fixing of such fee shall be subject to the review and approval of such elected board, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 80

Will the Town vote to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to remove all references to “Board of Selectmen” to “Select Board” and replace references to “Selectmen” or “Selectman” with the gender neutral term of “Select Board Member” or “Member, ”provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; to combine this article with any other change to the Town Charter adopted by this Town Meeting into one special act for submission to the legislature, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

SECTION 1. Notwithstanding any general or special law to the contrary, the Charter of the Town of Rockland, which is on file in the office of the archivist of the Commonwealth as provided in Section 12 of Chapter 43B, is hereby amended as shown below:

SECTION 2. The Charter of the Town of Rockland is hereby amended by striking out the word “board of selectmen”, each time it appears, and inserting in place thereof, in each instance, the following words: “select board.”

SECTION 3. The Charter of the Town of Rockland is hereby amended by striking out the word “selectmen”, or “selectman” each time it appears alone, and inserting in place thereof, in each instance, the following words: “member(s) of the select board” or “member(s)”;

SECTION 4. This act shall take effect upon its passage.

Or take any other action relative thereto?

Requested by: Charter Review Committee

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 81

Will the Town vote to amend the Rockland Town Code, Division 3: Zoning Bylaws, Article II, Definitions, §415-2 Definitions and word usage, by adding , §415-2-1 – “Planning Board Associate Member” as follows:

7.4.1 Planning Board Associate Member. Pursuant to Section 9, Chapter 40A, Massachusetts General Laws, the Rockland Planning Board, acting as the Special Permit granting authority, shall have up to one associate member, who shall sit on the Board when there are less than five members sitting, for the purposes of acting on a Special Permit application. This position of associate member will be filled by joint appointment of the Select Board and the Planning Board and the term shall be fixed for three years. If provision for the associate member has been made, the Chair of the Planning Board shall designate the associate member to sit on the board for the purpose of acting on a Special Permit application, in the case of absence, inability to act, or conflict of interest, on the part of any member of the Planning Board or in the event of a vacancy on the Board and further, that the Town Clerk be authorized to make clerical, editorial or other adjustments related to incorporating or referencing this change in the Town Code, or take any action relative thereto.

Requested by: Planning Board

Approval Recommended by: Planning Board

Funding Source: N/A

2/3rd Majority Vote Required

ARTICLE # 82

Will the Town vote to extend the term of the *ad hoc* Charter Review Committee until June 30, 2024, or take any other action relative thereto?

Requested by: Charter Review Committee

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 83

To see if the Town will approve the amended South Shore Regional Vocational School District regional agreement which is on file in the Town Clerk's office or take any other action relative thereto.

Explanation: The regional agreement, last updated in 2018, is being updated primarily to include the Town of Marshfield as a member of the regional school district, which would take effect July 1, 2024. Other changes to the agreement are outlined in the agreement on file.

Requested by: South Shore Regional Vocational School Committee

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE # 84

Motion

Move that Thirty-Three Million Two Hundred Thousand Dollars (\$33,200,000) is appropriated to construct, equip, and furnish a new Rockland Fire Station located at 99 Church Street, which will include the demolition of the Lincoln School and all associated site work and infrastructure; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow Thirty-Three Million Two Hundred Thousand Dollars (\$33,200,000) under G.L. c.44, §7(1) or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L. c.59, §21C (Proposition 2½) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

Article

To see if the Town will vote to appropriate a sum of money to construct, equip, and furnish a new Rockland Fire Station located at 99 Church Street, which will include the demolition of the Lincoln School and all associated site work and infrastructure; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Requested by: Fire Chief

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: Debt Exclusion

2/3rd Majority Vote Required

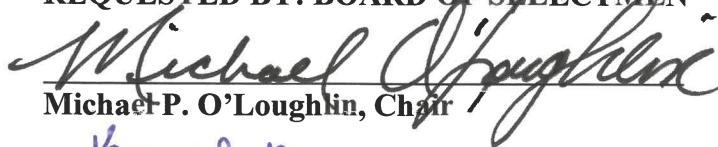
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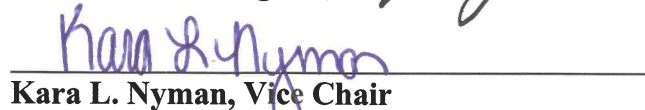
And you are directed to serve this warrant by posting copies at least fourteen (14) days prior to said meeting in each of the six precincts in said Town.

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

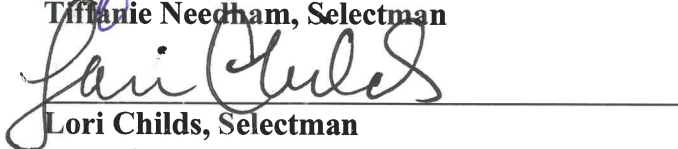
Given under our hand this 4 of April, in the year Two Thousand Twenty-Three.

REQUESTED BY: BOARD OF SELECTMEN


Michael P. O'Loughlin, Chair


Kara L. Nyman, Vice Chair


Tiffanie Needham, Selectman


Lori Childs, Selectman


Donna Shortall, Selectman

RETURN OF SERVICE

This is to certify that I have this 4 day of April 2023, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST:
CONSTABLE



Precinct 1	T.K.O. Shea's	932 Hingham Street
Precinct 2	Sullivan Tire	1 VFW Drive
Precinct 3	Town Hall (Rockland Town Offices)	242 Union Street
	Rockland Public Library	20 Belmont Street
	Rockland Senior Center	344 Plain Street
	Rockland Post Office	39 Webster Street
Precinct 4	UPS Store	319 Centre Avenue
Precinct 5	Stevie G's Restaurant	372 Market Street
Precinct 6	Rockland Housing Authority	8 Studley Court