Town of Rockland Warrant

Special Town Meeting

Monday May 6, 2024 7:00p.m. Rockland High School

Annual Town Meeting

Monday May 6, 2024 7:15p.m. Rockland High School



BOARD OF SELECTMEN

Michael P. O'Loughlin, Chair Tiffanie Needham, Vice Chair Lori Childs Donna Shortall John J. Ellard, Jr.

MODERATOR

Kevin Henderson

RULES AND PROCEDURES FOR THE CONDUCT OF THE MEETING

EVERY VOTER desiring to speak shall arise and address the Chair, after recognition is obtained, state his name and address and stand while speaking, using the microphone in the front, unless otherwise directed. No motion made by anyone will be in order unless this procedure is followed.

ANY VOTER has the right to speak for or against any Article. A **NON-VOTER** may speak as long as they have the permission of the Moderator. After you speak on an Article, return to your seat. If you have a question on any Article before the house, address the Chair and I will direct the question to the proper person for an answer.

THE FINANCE COMMITTEE recommendation is the first and main motion under each Article and under each Budget. Any attempt by a Department Head or anyone to move another figure would be an amendment to the main motion.

A motion to pass the Article over is the same as defeating the Article.

IF THE FINANCE COMMITTEE DISAPPROVES AN ARTICLE it is an automatic motion to **PASS THE ARTICLE OVER** and that will be the first action on the Article.

After the Finance Committee reports on an Article, if they so desire, and the Article is referred to a certain **BOARD**, **COMMITTEE**, **or DEPARTMENT HEAD**, **IT WILL BE THE RULE** that they will be recognized first for their report. **IF I FORGET**, **REMIND ME**.

A UNANIMOUS VOTE IS BEST AND SAVES TIME. If I do not see or hear any objection, I will declare it, "A UNANIMOUS VOTE".

If an Article requires a $2/3^{rd}$ or $4/5^{th}$ vote and it is not **UNANIMOUS**, IT IS THE Moderator's responsibility to see that a vote is taken.

IF A HAND VOTE is immediately questioned by seven (7) or more voters who stand to question the **VOTE**; it will be counted by the Tellers.

ARTICLE III SECTION 10 OF THE TOWN BY-LAWS STATES:

NO VOTE SHALL BE RECONSIDERED except after the affirmative vote of two-thirds of the voters present and voting on a motion to reconsider such vote. Any voter may move to reconsider except that no motion to reconsider shall be made by any adjourned session of the same meeting unless he has given notice of his intention to move reconsideration at the session of the meeting at which the vote was passed. A vote shall not be reconsidered a second time or after a motion to reconsider has failed to pass.

TOWN BY-LAW ARTICLE II

SECTION 4. All reports, motions, and resolutions Requested for the consideration of the meeting involving the expenditure of money shall be in writing and other reports, motions or resolutions shall be reduced to writing if the Moderator so directs.

TOWN CHARTER

SECTION 3.06. All action taken at any and all Town Meetings shall be only upon those items contained in the Warrant for said Town Meeting and all articles in the Warrant shall be acted upon in order unless otherwise voted at any such Town Meeting, and printed copies of each such Warrant, with the recommendations of the Finance Committee is hereinafter set forth, shall be furnished to the voters of the Town in accordance with the provisions of Section 2.02 (a) (iv) Article II of this Charter.

Kevin T. Henderson, Town Moderator

MUNICIPAL FINANCE TERMINOLOGY

The following terms are frequently used in the Annual Town Warrant and at Town Meetings. In order to provide everyone with a better understanding of the meaning, the following definitions are provided.

RAISE AND APPROPRIATE:

The amount allowable by General Law to be raised for annual appropriations based on Property Tax Levy Limits and estimated local and state receipts.

AVAILABLE FUNDS:

Available Funds include Undesignated Fund Balance in the General Fund and Unreserved Fund Balance in the Water and Sewer Funds as well as Overlay Surplus and the Host Community Trust Fund Balance.

UNDESIGNATED FUND BALANCE: (often referred to as "Free Cash")

Fund Balance is the amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. This fund may be used by a vote for the Town Meeting.

OVERLAY:

The overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements granted and avoiding fractions.

OVERLAY SURPLUS:

This is the accumulated amount of the Overlay for various years not used or required to be held in the specific Overlay Account for a given year, certified by the Board of Assessor, and may be used by a vote of the Town.

RESERVE FUND:

This fund is established by the votes at an Annual Town Meeting only and may be composed of an appropriation (not exceeding 5% of the tax levy of the preceding year). It is available throughout the year by vote of the Finance Committee for Unexpected and/or Extraordinary expenditures.

STABILIZATION FUND:

This is a fund created to provide a reserve. Appropriations from the Stabilization funds may be made at an Annual Town Meeting by a two-thirds vote for any lawful purpose.

CHERRY SHEET:

Named for the cherry-colored paper on which the Massachusetts Commission of Corporations and Taxation traditionally has printed it. The cherry sheet carries the state aid figures that must be used by the Assessors in determining the amount to be raised by taxation.

It lists the amounts of county tax and state assessments, as well as the established tax distributions from the General Fund, reimbursements, agency funds and the Sales and Use Taxes.

		SPECIAL TOWN MEETING MAY 6, 2024		
		LIST OF ARTICLES		
Art.#	Department	Subject	Amount	Funding Source
1.	Town Accountant	Unpaid Bills from Prior Year	\$3,389.03	Use of Current Budget
2.	Town Accountant	Snow & Ice Deficit	\$260,000	Free Cash
3.	Town Accountant	Re-vote Free Cash Articles from 11/7/23 Special Town Meeting	\$554,102.86	Free Cash
4.	Police	Additional Funding for Police Station Roof/HVAC Project	\$200,000	Free Cash
5.	School	Unanticipated SPED Tuition & Transportation	\$400,000	Free Cash
6.	School	Student Transportation Van Purchases	\$50,000	Free Cash
7.	Board of Selectmen	Retirement Buyouts/Other Non- Salary Payments	\$250,000	Free Cash

Will the Town vote to authorize the Accounting Department to pay the following unpaid bills of a prior year as of June 30, 2023 from the current year departmental budgets as listed or take any other action relative thereto?

Invoice Date	Amount	Department	Description
6/15/2023	\$1,110.00	BOH/School	Phelps School Compactor
5/15/2023	\$ 871.50	BOH/School	Phelps School Compactor
4/30/2023	\$1,002.50	BOH/School	Phelps School Compactor
4/15/2023	\$ 405.03	BOH/School	Phelps School Compactor

Emergency: The above-mentioned invoices were unpaid June 30, 2023 and were not requested in time to meet the deadline to be paid via encumbrances. The invoices should be paid as soon as practicable to minimize hardship for the vendors.

Requested by: Town Accountant

Approval Recommend by: Finance Committee

Funding Source: FY2024 Departmental Budgets

9/10th Majority Vote Required

Will the Town vote to transfer from available funds the sum of Two Hundred Sixty Thousand Dollars and 00/100 (\$260,000.00) as follows for the FY2024 Snow & Ice deficit, or take any other action relative thereto?

Emergency: These items must be addressed as part of the Fiscal Year 2024 budget.

Requested by: Town Accountant

Approval Recommend by: Finance Committee

Funding Source: Free Cash

ARTICLE #3

Will the Town vote to confirm and re-vote the following Articles originally approved at the November 7, 2023 Special Town Meeting, as required by the State Department of Revenue, or take any other action relative thereto?

Department	Description	Amount	Funding Source
School	Unanticipated FY24 SPED Expenses	\$300,000.00	Free Cash
Fire	Current & New Station Feasibility Studies	\$150,000.00	Free Cash
Fire	Training Grant Match	\$4,102.86	Free Cash
Police	Additional Funding for Police Station Roof/HVAC Project	\$100,000.00	Free Cash

Emergency: This vote is required by the Department of Revenue.

Requested by: Town Accountant

Approval Recommend by: Finance Committee

Funding Source: Free Cash

ARTICLE # 4

Will the Town vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, the sum of Two Hundred Thousand Dollars (\$200,000.00) to supplement the funding authorized from Articles 35 and 36 from the May 1, 2023 Annual Town Meeting for the replacement of the flat rubber membrane roof and rooftop HVAC unit at the Rockland Police Station, or take any other action relative thereto?

Emergency: This additional appropriation is necessary as there has been significant price inflation since the May 2023 Town Meeting appropriation, and the HVAC project now needs to

have a complete electronic controls system upgrade. This appropriation is time sensitive as the roof is leaking and the HVAC unit is failing.

Requested by: Police Chief

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE #5

Will the Town vote to raise and appropriate or take from available funds, the sum of Four Hundred Thousand Dollars (\$400,000.00), for unanticipated and extraordinary FY24 Special Education costs, or take any other action relative thereto?

Emergency: These unanticipated costs must be paid in the current fiscal year.

Requested by: School Committee

Approval Recommended by: School Committee, Board of Selectmen, Finance Committee

Funding Source: Free Cash

ARTICLE #6

Will the Town vote to raise and appropriate or take from available funds, the sum of Fifty Thousand Dollars (\$50,000.00), to purchase two (2) student transportation vans, or take any other action relative thereto?

Emergency: These unanticipated costs must be paid in the current fiscal year.

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE #7

Will the Town vote to transfer from available funds the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) for the purpose of contractual buyout and/or retirement vacation and/or sick leave buy out and other non-salary payments or take any other action relative thereto?

Emergency: These payments must be made in FY24.

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Free Cash

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And you are directed to serve this warrant by posting copies at least fourteen (14) days prior to said meeting in each of the six precincts in said Town.

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

Given under our hand this _______ of April, in the year Two Thousand Twenty-Four.

Michael P. O'Loughlin, Chair

Tiffanie Needham, Vice Chair

Lori Childs

Donna Shortall

John J. Ellard, Jr.

RETURN OF SERVICE

This is to certify that I have this \underline{g} day of April 2024, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST:

CONSTABLE

Precinct 1	T.K.O. Shea's	932 Hingham Street
Precinct 2	Sullivan Tire	1 VFW Drive
Precinct 3	Town Hall (Rockland Town Offices)	242 Union Street
	Rockland Public Library	20 Belmont Street
	Rockland Senior Center	344 Plain Street
	Rockland Post Office	39 Webster Street
Precinct 4	UPS Store	319 Centre Avenue
Precinct 5	Stevie G's Restaurant	372 Market Street
Precinct 6	Rockland Housing Authority	8 Studley Court

TOWN OF ROCKLAND

WARRANT ANNUAL TOWN MEETING

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

High School Auditorium Rockland High School 52 MacKinlay Way

in said Town on Monday, May 6, 2024 at 7:15 P.M., then and there to act on the following articles:

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ANNUAL TOWN MEETING May 6, 2024 LIST OF ARTICLES Article **Department Subject** Amount **Funding Source** # 1. Board of Selectmen Annual Elections N/A N/A Set Elected Official 2. Board of Selectmen N/A N/A Compensation General Fund Operating Raise, appropriate 3. Board of Selectmen \$78,876,907 Budget & transfer Raise & 4. Board of Selectmen Transfer to OPEB \$17,500 appropriate Raise & 5. Board of Selectmen Transfer to Stabilization \$17,500 appropriate Transfer to Capital 6. Board of Selectmen \$150,000 Free Cash Stabilization Fund Add New Revolving 7. Parks Commissioners N/A Self-funding Fund: Parks Department **Revolving Funds** 8. Maximum Spending Town Accountant Various Self-funding Limits Water Dept. Enterprise \$4,605,297 ARJWW Water Dept 9. Budget Revenues 10. Sewer Sewer Enterprise Budget \$3,945,551 Sewer Funds **Community Preservation CPA** Estimated Community 11. Misc. Preservation Committee Allocations Revenue Community Bicentennial Park Track Community 12. \$20,000 Preservation Act Preservation Committee | Replacement Study Funds Community Veterans' 24 Tree Community 13. \$40,000 Preservation Act Preservation Committee Memorial **Funds** GAR War Sketchbook Community Community 14. \$9,500 Preservation Act Restoration & Preservation Committee Digitization Funds Community Phase III Restoration of Community 15. \$16,000 Preservation Act Preservation Committee the Tramp House Funds 16. Water Capital Projects ARJWW Water Funds \$983,000 17. Sewer Commissioners Sewer Capital Projects \$415,000 Sewer Funds 18. \$12,500,000 Sewer Funds Sewer Commissioners Authorization to borrow Authorization for 5-Year 19. Sewer Commissioners N/A Sewer Funds Operator Contract Authorization for 5-Year School Dept 20. School Department Various **Transportation Contracts** Budget 21. \$75,000 Town Administrator **Town Capital Projects** Free Cash 22. **Building Commissioner Derelict Properties** \$10,000 Free Cash 23. Council on Aging ADA Accessible Door \$10,000 Free Cash Emergency Active Shooter Response 24. \$152,000 Free Cash Management Director Training Fire Department Marijuana HCA 25. Fire Chief \$265,000 Equipment Funds

ANNUAL TOWN MEETING May 6, 2024 LIST OF ARTICLES Article Department Subject Amount **Funding Source** # Recycling Center 26. Board of Health \$90,000 Free Cash **Building Improvements** Free Cash & 27. Highway Dept Capital Highway \$1,555,000 Marijuana HCA Funds 28. Personnel/HR HR Computer Software \$40,000 Free Cash Free Cash and 29. \$70,000 Re-appropriation Library Library Capital of Prior Articles 30. Parks Dept. Free Cash Parks Capital \$134,500 31. Planning Housing Production Plan Free Cash \$25,000 32. Police Dept. Police Capital \$355,711 Free Cash & HCA McKinley Community 33. Recreation \$155,000 Free Cash Center Repairs New Community Center 34. Recreation Lease Authorization & \$500,000 Free Cash Funding 35. Recreation Portable Stage \$11,000 Free Cash 36. School Dept School Expenses \$1,482,605 Free Cash 37. Free Cash Treasurer Treasurer Software \$16,000 Senior Tax Workoff 38. Board of Assessors N/A N/A Increase Town Charter 39. Board of Selectmen N/A N/A Amendments **MBTA Community** 40. Planning Board Housing Zoning Bylaw N/A N/A Amendment **MBTA Community** 41. Planning Board Housing Zoning Bylaw N/A N/A Amendment **MBTA** Community 42. N/A Planning Board Housing Zoning Bylaw N/A Amendment MBTA Community 43. Planning Board Housing Zoning Bylaw N/A N/A Amendment **MBTA Community** 44. Housing Zoning Bylaw N/A N/A Planning Board Amendment FEMA Flood Plain Map 45. Planning Board Zoning Bylaw N/A N/A Amendments FEMA Flood Plain Map 46. N/A Planning Board Zoning Bylaw N/A Amendments FEMA Flood Plain Map 47. Zoning Bylaw N/A Planning Board N/A Amendments

Will the Town vote to cast votes in the 2025 Annual Town Election for the election of candidates for the following offices?

Town Moderator	One Seat	3-year term
Board of Selectmen	Two Seats	3-year term
Board of Assessors	One Seat	3-year term
Board of Health	Two Seats	3-year term
Highway Superintendent	One Seat	3-year term
Housing Authority	One Seat	5-year term
Board of Library Trustees	Two Seats	3-year term
Board of Park Commissioners	One Seat	3-year term
Planning Board	One Seat	5-year term
School Committee	Two Seats	3-year term
Board of Sewer Commissioners	One Seat	3-year term
Board of Water Commissioners	One Seat	3-year term

Requested by: Town Clerk

Approval Recommended by: Board of Selectmen

Funding Source: N/A

ARTICLE #2

Will the Town vote to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2024 (FY2025), in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: FY25 Budget

Will the Town vote to raise and appropriate and/or transfer from available funds as indicated, such sums of money necessary for the ensuing year in the General Fund Operating Budget, or take any other action relative thereto?

General Fund Operating Budget: \$78,876,907 (Each department is allocated the department total.)

MASS. MASS.		TOWN OF ROCKLAN	D		
(a) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		FY2025 BUDGET SUMMA	ARY		
Revenue	Estimated FY2024	Estimated FY2025	Expenditures	Revised FY2024	Requested FY2025
General Fund					
Property Taxes			Operating Budget		
Levy Limit	38,902,938.00	40,380,129.00	General Government	3,658,067.46	3,753,746.93
Prop 2 1/2 %	972,573.45	1,009,503.23	Public Safety	10,169,893.89	10,428,979.38
New Growth	200,000.00	200,000.00	Education	29,806,893.27	30,731,362.07
Sub-Total Property Tax:	40,075,511.45	41,589,632.23	South Shore Vo-Tech	1,556,777.00	1,633,319.00
Debt Exclusion		, , , , , , ,	Norfolk Aggie	263,550.00	300,000.00
Debt Exclusions	5,590,077.50	5,436,202.50	Norfolk Aggie Transportation	16,589.18	21,660.00
ADD BACK: BOND PREMIUM	· · · · · ·	, ,		,	· · · · · · · · · · · · · · · · · · ·
AMORTIZE	(37,134.56)	(29,689.61)	Public Works	3,494,425.45	3,649,438.24
Sub-Total Debt Exclusion	5,552,942.94	5,406,512.89	Human Services	1,308,173.86	1,382,920.01
			Culture & Recreation	1,117,485.75	1,190,345.63
Total Property Taxes	45,628,454,39	46,996,145,12	Debt Service	5,974,271,26	5,808,946,26
	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	State & County Assessments	3,720,769.00	3,746,476.00
State Aid			South Field Assessments	9,501.75	9,600,00
Cherry Sheet	22,350,241.00	22,391,721.00	Benefits	14,072,999.59	14,833,280.81
, and the second	,,	, ,	Property & Liability	1,230,337.50	1,386,833.00
Total State Aid:	22,350,241.00	22,391,721.00		, ,	
	,,	, ,	Operating Budget Total	76,399,735	78,876,907
Local Estimated Receipts			.,	.,,	
Local Receipts	9,100,912.00	9,388,389.00	To be raised on the recap		
Total Local Est. Receipts:	9,100,912.00	9,388,389.00	Snow & Ice Deficit		
•		, ,	Overlay	400,000	300,000
Total Revenue	77,079,607.39	78,776,255.12	Other Expenditures Total	400,000	300,000
Other Sources of Revenue			Transfer to OPEB	150,000	17,500
Transfer from Stabilization	-	-	Transfer to Stabalization	150,000	17,500
Transfer from Free Cash	-	-	Tranfer to Capital Stabilization	150,000	
Indirect Costs Water	154,532.75	159,168.74			
Indirect Costs Sewer	59,692.65	61,483.43			
Overlay Surplus	-	200,000.00			
Dog Fund	-	15,000.00			
Transfer from OPEB Trust	-	-			
Total Other Revenue:	214,225.40	435,652.16			
Total GF Sources of Revenue:	77,293,832.79	79,211,907	Total General Fund Expenditures:	77,249,734.96	79,211,907

General Gove	ernment			
122 Board of Selectmen			Revised Budget FY2024	Requested FY2025
0112251	511001	Salary Town Administrator	176,608.00	181,023.20
0112251	511006	Salary Exec Assistant	69,656.44	71,397.85
0112251	511038	Assistant Town Administrator	107,686.50	110,378.66
		Sub-Total	353,950.94	362,799.71
0112251	524400	Sundries	2,000.00	2,000.00
0112252	525400	Vehicle Maintenance	2,000.00	2,000.00
0112252	529712	Landfill Monitoring	80,000.00	80,000.00
0112253 0112253	530000 534100	Professional and Technical Advertising	10,000.00	10,000.00
0112257	573100	Conference	5,000.00	5,000.00
0112257	573200	Meetings/Registration Selectman - MMA	12,500.00	12,500.00
0112153	534200	Postage	2,300.00	2,300.00
		Sub-Total	113,800.00	113,800.00
		Total Board of Selectmen	467,750.94	476,599.71
131 Finance Committee			Revised Budget	Requested

131 Finance Committee			Revised Budget FY2024	Requested FY2025
0113151	511003	Secretary	2,000.00	2,000.00
		Sub-Total	2,000.00	2,000.00
0113157	573100	Conference Meetings/Registration	1,000.00	1,000.00

0113157	573200	Dues		
0113157	579800	Reserve Fund	100,000,00	100,000,00
		Sub-Total	199,000.00 200,000.00	199,000.00 200,000.00
		Total Finance Committee	202,000.00	202,000.00
135 Accounting			Revised Budget FY2024	Requested FY2025
0113551	511001	Town Accountant		
0113551	511002	Assistant Town	102,500.00	105,062.50
0113551	511003	Accountant Clerical	63,811.81	65,407.11
		Sub-Total	42,804.00	43,874.10
			209,115.81	214,343.71
0113552	530000	Professional & Technical	10,000.00	10,000.00
0113552	620004	OPEB Report	9,000.00	9,000.00
0113553	534400	Telephone	540.00	540.00
0113554	543100	Sundries	1,200.00	1,200.00
0113557	578000	Prior Year Encumbrances		, -
011559	596000	Interfund Transfer	_	_
0113557	573200	Dues & Seminars	4,000.00	4,000.00
		Sub-Total	24,740.00	24,740.00
		Total Accounting	233,855.81	239,083.71
141 Assessor			Revised Budget FY2024	Requested FY2025

0114151	511001	Personnel - Appraiser	02 250 00	05 000 00
0114151	511003	Personnel - Clerical	92,250.00	85,000.00
			94,214.28	103,590.90
		Sub-Total	186,464.28	188,590.90
0114153	530200	Legal Services		
0114153	531207	Maps / Engineering	2,000.00	2,000.00
			2,700.00	3,000.00
0114153	531209	Binding Tax & Deed Books	450.00	450.00
0114153	534200	Postage	1,500.00	1,500.00
0114153	534400	Telephone		
0114153	573200	Dues & Seminars	600.00	600.00
			2,500.00	4,080.00
0114157	573000	Auto Allowances	-	-
0114154	543100	Sundries	1,500.00	1,500.00
0114154	543300	Computer Software		
		Sub-Total	11,630.00	11,850.00
		Sub Total		
			22,880.00	24,980.00
		Total Assessors Budget	•	·
		Total Assessors Budget	22,880.00 209,344.28	24,980.00
142		Total Assessors Budget	209,344.28 Revised	·
142 Revaluation		Total Assessors Budget	209,344.28 Revised Budget	213,570.90 Requested
	620002	Total Assessors Budget Revaluation Services	209,344.28 Revised	213,570.90
Revaluation	620002	Revaluation Services	209,344.28 Revised Budget	213,570.90 Requested
Revaluation	620002		Revised Budget FY2024	213,570.90 Requested FY2025
Revaluation	620002	Revaluation Services	209,344.28 Revised Budget FY2024 89,500.00	213,570.90 Requested FY2025 89,500.00
Revaluation	620002	Revaluation Services Sub-Total	209,344.28 Revised Budget FY2024 89,500.00	213,570.90 Requested FY2025 89,500.00
Revaluation	620002	Revaluation Services Sub-Total Total Revaluation	209,344.28 Revised Budget FY2024 89,500.00 89,500.00	213,570.90 Requested FY2025 89,500.00 89,500.00
0114252 145	620002	Revaluation Services Sub-Total Total Revaluation	209,344.28 Revised Budget FY2024 89,500.00 89,500.00	213,570.90 Requested FY2025 89,500.00 89,500.00
0114252 145	620002	Revaluation Services Sub-Total Total Revaluation	209,344.28 Revised Budget FY2024 89,500.00 89,500.00	213,570.90 Requested FY2025 89,500.00 89,500.00
Revaluation 0114252 145 Treasurer		Revaluation Services Sub-Total Total Revaluation Budget	209,344.28 Revised Budget FY2024 89,500.00 89,500.00 Revised Budget	213,570.90 Requested FY2025 89,500.00 89,500.00 Requested
0114252 145	620002 511001	Revaluation Services Sub-Total Total Revaluation	209,344.28 Revised Budget FY2024 89,500.00 89,500.00 Revised Budget	213,570.90 Requested FY2025 89,500.00 89,500.00 Requested

0114551	511002	Assistant Treasurer	63,811.81	64,584.45
0114551	511003	Clerical		ŕ
		Sub-Total	41,755.41	43,866.27
		Suv-10tal	193,880.87	198,972.21
0114552	520000	Purchase of Service		
0114553	530000	Professional & Technical	5 000 00	5 000 00
0114553	530200	Legal	5,000.00	5,000.00
0114553	534300	Postage	3,000.00	3,000.00
0114553	538000	Tax Title	5,500.00	6,000.00
0114553	539100	Payroll Processing Fees	50,000.00	50,000.00
0114553	539200	Medicaid Billing Fees	50,000.00	50,000.00
0114554	542000	Office Supplies	-	-
0114557	573200	Dues & Meetings	5,000.00	5,000.00
		Sub-Total	5,000.00	5,000.00
			122 500 00	124,000.00
			123,500.00	124,000.00
		Total Treasurer Budget	317,380.87	322,972.21
146 Tax Coll	ector	Total Treasurer Budget	317,380.87 Revised	
146 Tax Coll	ector	Total Treasurer Budget	317,380.87	322,972.21
146 Tax Colle	ector 511001	Total Treasurer Budget Tax Collector	Revised Budget FY2024	322,972.21 Requested FY2025
			317,380.87 Revised Budget FY2024 88,313.65	322,972.21 Requested FY2025 90,521.50
0114651	511001	Tax Collector	317,380.87 Revised Budget FY2024 88,313.65 49,023.82	322,972.21 Requested FY2025 90,521.50 52,234.00
0114651 0114651	511001 511002	Tax Collector Assistant Tax Collector	317,380.87 Revised Budget FY2024 88,313.65 49,023.82 40,981.15	322,972.21 Requested FY2025 90,521.50 52,234.00 44,473.52
0114651 0114651 0114651	511001 511002 511003	Tax Collector Assistant Tax Collector Clerical Parking Clerk	317,380.87 Revised Budget FY2024 88,313.65 49,023.82	322,972.21 Requested FY2025 90,521.50 52,234.00
0114651 0114651 0114651	511001 511002 511003	Tax Collector Assistant Tax Collector Clerical	317,380.87 Revised Budget FY2024 88,313.65 49,023.82 40,981.15	322,972.21 Requested FY2025 90,521.50 52,234.00 44,473.52
0114651 0114651 0114651	511001 511002 511003	Tax Collector Assistant Tax Collector Clerical Parking Clerk	317,380.87 Revised Budget FY2024 88,313.65 49,023.82 40,981.15 1,200.00 179,518.62	322,972.21 Requested FY2025 90,521.50 52,234.00 44,473.52 1,200.00 188,429.02
0114651 0114651 0114651 0114651	511001 511002 511003 511130	Tax Collector Assistant Tax Collector Clerical Parking Clerk Sub-Total	317,380.87 Revised Budget FY2024 88,313.65 49,023.82 40,981.15 1,200.00	322,972.21 Requested FY2025 90,521.50 52,234.00 44,473.52 1,200.00

0114654	543100	Sundries		
0114657	573201	Dues/Meetings/Travel	4,000.00	4,000.00
		_	1,000.00	1,500.00
		Sub-Total	35,000.00	35,500.00
		Total Tax Collector Budget	214,518.62	223,929.02
151 Legal Ser	vices		Revised Budget FY2024	Requested FY2025
0115153 0115153	530200 530202	Town Counsel - Legal Services Legal Zoning	210,000.00	230,000.00
		Sub-Total	210,000.00	230,000.00
		Total Legal Services Budget	210,000.00	230,000.00
152 Personnel			Revised Budget FY2024	Requested FY2025
Personnel				Requested FY2025
Personnel 0115251	511035	HR Director	Budget	•
Personnel	511035 511003	HR Director HR Coordinator PT	Budget FY2024	FY2025
Personnel 0115251			Budget FY2024 102,042.85	FY2025 104,593.92
Personnel 0115251		HR Coordinator PT	Budget FY2024 102,042.85 25,625.00	FY2025 104,593.92 26,265.72
0115251 0115251 0115254	511003 543100	HR Coordinator PT Sub-Total Supplies	Budget FY2024 102,042.85 25,625.00	FY2025 104,593.92 26,265.72
0115251 0115251 0115254 0119253	511003 543100 534200	HR Coordinator PT Sub-Total Supplies Postage	Budget FY2024 102,042.85 25,625.00 127,667.85	FY2025 104,593.92 26,265.72 130,859.64
0115251 0115251 0115254	511003 543100	HR Coordinator PT Sub-Total Supplies	Budget FY2024 102,042.85 25,625.00 127,667.85 2,000.00 750.00	FY2025 104,593.92 26,265.72 130,859.64 2,000.00 750.00
0115251 0115251 0115254 0119253	511003 543100 534200	HR Coordinator PT Sub-Total Supplies Postage Employment Advertising Dues, Meetings &	Budget FY2024 102,042.85 25,625.00 127,667.85 2,000.00 750.00 3,000.00	FY2025 104,593.92 26,265.72 130,859.64 2,000.00 750.00 3,000.00
0115251 0115251 0115254 0119253 0115253	511003 543100 534200 534102	HR Coordinator PT Sub-Total Supplies Postage Employment Advertising	Budget FY2024 102,042.85 25,625.00 127,667.85 2,000.00 750.00	FY2025 104,593.92 26,265.72 130,859.64 2,000.00 750.00
0115251 0115251 0115254 0119253 0115253	511003 543100 534200 534102	HR Coordinator PT Sub-Total Supplies Postage Employment Advertising Dues, Meetings & Training	Budget FY2024 102,042.85 25,625.00 127,667.85 2,000.00 750.00 3,000.00 31,500.00	FY2025 104,593.92 26,265.72 130,859.64 2,000.00 750.00 3,000.00 31,500.00

155 Data Processing			Revised Budget	Requested
			FY2024	FY2025
0115551	511001	Personnel	109,325.89	112,059.04
		Sub-Total	109,325.89	112,059.04
0115553	530400	Computer Services+C48		
0115553	534401	Telephone Services	312,131.95	356,876.88
0115553	542200	Computer & Telephone Supplies	57,750.00	59,482.50
		Sub-Total	369,881.95	416,359.38
		Total Data Processing Budget	479,207.84	528,418.42
161 Town Cle	erk		Revised	Requested
TOT TOWN CR			Budget FY2024	FY2025
0116151	511001	Town Clerk		
0116151	511002	Assistant Town Clerk	88,313.65	90,521.49
			58,021.60	61,752.60
0116151	511003	Clerical	40,822.60	43,698.20
		Sub-Total	187,157.85	195,972.29
0116153	531210	Bookbinding		
0116153	531212	By-Law & Charter	1,200.00	1,300.00
0116153	531217	Software Licensing	4,700.00	4,700.00
0116153	534200	Postage	-	-
0116154	543100	Supplies	700.00	900.00
0116157	573200	Dues & Meetings	3,000.00	3,000.00
011013/	3/3/00	_	5,000.00	6,000.00
		Sub-Total	14,600.00	15,900.00

		Total Town Clerk Budget	201,757.85	211,872.29
162 Town M	eeting/Elec	tions	Revised Budget FY2024	Requested FY2025
0116251	511019	Personnel	30,000.00	45,000.00
		Sub-Total	30,000.00	45,000.00
0116253	539900	Services	10,000.00	10,000.00
0116254	543100	Postage & Supplies	5,000.00	5,000.00
		Sub-Total	15,000.00	15,000.00
		Total Town Meeting/Election Budget	45,000.00	60,000.00
163 Registra Voters	r of		Revised Budget FY2024	Requested FY2025
0116353	534200	Postage	5,200.00	5,200.00
0116354	543100	Supplies	11,000.00	14,000.00
		Sub-Total	16,200.00	19,200.00
		Total Registrar of Voters Budget	16,200.00	19,200.00
171 Conserva	ation Com	mission	Revised Budget	Requested
			FY2024	FY2025
0117151	511003	Secretary	4,500.00	4,500.00
		Sub-Total	4,500.00	4,500.00
0117154	543100	Sundries & Expenses	725.00	725.00
			725.00	725.00

		Total Conser	vation		
		Commission		5,225.00	5,225.00
175 Planning	Board			Revised	Requested
				Budget FY2024	FY2025
0117551	511003	Secretary		4,500.00	4,500.00
			Sub-Total	4,300.00	4,300.00
				4,500.00	4,500.00
0117554	543100	Sundries & Ex	knenses		
011700	0.0100	Summitte of E.		725.00	725.00
			Sub-Total	725.00	725.00
				723.00	723.00
		Total Plannin	ng Board		7.007.00
		Budget		5,225.00	5,225.00
176 Zoning				Revised	Requested
9				Budget	-
				FY2024	FY2025
0117651	513042	Secretary			
			Cl- T-4-1	5,400.00	5,400.00
			Sub-Total	5,400.00	5,400.00
				-,	-,
0117653	534101	Advertising		150.00	150.00
0117653	534200	Postage			
0117653	539910	Expenses		150.00	150.00
011/033	339910	Expenses		975.00	975.00
			Sub-Total	1.255.00	1 255 00
				1,275.00	1,275.00
		Total Zoning	Board		
		Budget		6,675.00	6,675.00
179 Land				Revised	Requested
Use				Budget	-
				FY2024	FY2025
0117951	511047	Planner			
				90,000.00	92,250.00

0117951	511037	Land Use Coordinator (Non Union) Sub-Total	52,531.25	53,844.53
0117954	543100	Supplies	142,531.25	146,094.53
0117957	573200	Dues & Meetings	2,000.00 3,000.00	2,000.00 3,000.00
		Sub-Total	5,000.00	5,000.00
		Total Land Use	147,531.25	151,094.53
192 Town Hall			Revised Budget FY2024	Requested FY2025
0119251	512020	Personnel - Custodian	13,559.05	20,353.40
0119251	511046	Personnel - Custodian Stipend	1,250.00	1,250.00
		Sub-Total	14,809.05	21,603.40
0119252 0119252	521500 524200	Utilities/Maintenance	63,500.00	61,500.00
0119254	543100	Tile Replacement Supplies	-	-
0119257	579000	Postage	5,000.00	5,000.00
		Sub-Total	68,500.00	66,500.00
		Total Town Hall Budget	83,309.05	88,103.40
195 Town Re	eports		Revised Budget FY2024	Requested FY2025
0119553	531000	Town Reports and Warrants	5,000.00	5,000.00
		Sub-Total	5,000.00	5,000.00

		Total Town Reports Budget	5,000.00	5,000.00
196 Utilities G	General Go	overnment	Revised Budget FY2024	Requested FY2025
0110610	701101			
0119640	521101	Solar Energy Costs	68,737.90	68,737.90
0119641	521101	Solar Energy Costs -	00,757.50	00,737.50
0110641	521100	School Elastrisitas Salasal	48,048.86	48,048.86
0119641	521100	Electricity School Administration	292,581.21	242,581.21
0119650	521100	Electricity Town		
0119642	521101	Buildings Solar Energy Costs	79,794.53	79,794.53
0119042	321101	Library	_	-
0119658	521100	Electricity Library		
		Sub Total	11,505.60	11,505.60
		Sub-Total	500,668.10	450,668.10
		Total Utilities General Gov. Budget	500,668.10	450,668.10
199 Audit			Revised	Requested
1)) Audit			Budget FY2024	FY2025
			1 1 2 0 2 4	1 12025
0119953	530900	Audit		- (- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
		Sub-Total	53,000.00	56,500.00
		Sub-1 otal	53,000.00	56,500.00
		Total Audit Budget		
			53,000.00	56,500.00
		Total General		
		Government	3,658,067.46	3,753,746.93
Public Safety				
205			Revised	Requested
Dispatching			Budget	Acquesteu
			FY2024	FY2025

0120552	520000	Purchase of Service		
0120552	581057	Dispatch Software	336,013.00	258,309.75
0120332	201027	<u>-</u>	55,000.00	55,000.00
		Sub-Total	391,013.00	313,309.75
		Total Dispatching Budget	391,013.00	313,309.75
210 Police			Revised	Requested
			Budget FY2024	FY2025
0121051	511001	Salary - Chief	140,080.00	144,282.00
0121051	511002	Salary - Deputy Chief	ŕ	•
0121051	511003	Salary - Clerical	121,527.00	121,527.00
0121051	511005	•	53,636.24	55,452.64
		Salary Executive Assistant	68,806.40	72,289.72
0121051	511007	Salary - Lieutenant	208,741.84	215,045.85
0121051	511008	Superior Officers	ŕ	ŕ
0121051	511010	Substitute Payroll	565,655.80	571,118.92
0121051	511011	Salaries - Officers	410,000.00	460,000.00
0121051	512041	Salary - Custodian	1,813,075.01	1,810,905.08
		•	43,634.05	44,803.40
0121051	513090	Salary - Animal Control Officer	55,189.33	54,921.43
0121051	513098	Crossing Guards	10,200.00	10,200.00
0121051	514010	Longevity		
0121051	514030	Holiday Pay	16,700.00	14,900.00
0121051	514040	Education Incentive	151,528.22	152,562.83
			471,873.71	482,820.75
0121051	515090	Clothing Allowance	52,200.00	50,750.00
0121051	519011	Uniform Allowance	350.00	350.00
0121051	515021	Insurance Reimbursement		
		Sub-Total	2,500.00	2,500.00
		.5.5.5	4,185,697.60	4,264,429.62

0122051	511005	Salary - Executive Assistant	60,438.17	61,950.00
0122051	511002	Salary - Deputy Chief	169,471.00	181,115.36
0122051	511001	Salary - Chief	185,600.00	190,100.24
0122051	511001	Calara Chiaf	FY2024	FY2025
220 Fire			Revised Budget	Requested
		Total Police Budget	4,553,997.60	4,642,729.62
			300,300.00	378,300.00
		Sub-Total	368,300.00	370 200 00
0121037	3/3300	Expenses	7,500.00	7,500.00
0121057	579900	Animals Police Other Charges /	-	-
0121055	558140	Prof. Medical Care	1,500.00	2,000.00
0121055	558110	Dog Care	1,000.00	1,500.00
0121055	558100	Dog Supplies		
0121054	548405	Aux Training Expense	3,000.00	2,500.00
0121054	548404	Aux Equipment	3,000.00	2,500.00
			2,500.00	2,500.00
0121054	548403	Aux Vehicle Fuel	3,000.00	3,000.00
0121054	548402	Aux Uniforms	2,000.00	2,000.00
0121054	548100	Gasoline	100,000.00	110,000.00
0121054	543700	Station Maintenance	125,000.00	125,000.00
0121054	543100	Supplies	10,000.00	10,000.00
0121053	534700	Radio & Repeaters	5,000.00	5,000.00
0121053	534600	Teletype	5 000 00	5 000 00
0121053	534400	Aux Telephone	-,500.00	.,000.00
0121052	525404	Aux Vehicle Maintenance	4,000.00	4,000.00
0121052	525400	Cruiser Expenses	100,000.00	100,000.00
0121052	525200	Maintenance of Radios	800.00	800.00

0122051				
0122051	511007	Salaries Lieutenants	282,653.00	288,202.00
0122051	511010	Clothing Allowance	38,750.00	38,750.00
0122051	511011	Salary - Permanent Fire		
0122051	511016	Fighter College Credits	2,019,590.00	2,068,811.00
0122051	514010	Longevity Payroll	206,834.00	327,313.00
0122051	514016	Captains	7,400.00	8,300.00
0122051	514020	Substitute Payroll	200,334.00	204,341.00
0122051	514030	·	600,000.00	600,000.00
		Holiday Pay	181,232.00	185,931.00
0122051	515080	Overtime Payroll	178,500.00	175,000.00
0122051	515012	Vacation Payout	_	7,111.40
0122051	515021	Disability Insurance	_	3,000.00
0122051	519040	Training Payroll	93,636.00	105,000.00
0122051	519041	Fire Training	54,995.00	56,292.00
			74 997 00	3h /9/ UU
		C 1 7D 4 1	31,333.00	30,272.00
		Sub-Total	4,279,433.17	4,501,217.00
0122052	520002			
0122052	520002	Ambulance Collection Fee		
0122052 0122052	520002 521400		4,279,433.17	4,501,217.00
		Ambulance Collection Fee	4,279,433.17 40,000.00 20,000.00	4,501,217.00 40,000.00 20,000.00
0122052	521400	Ambulance Collection Fee Natural Gas	4,279,433.17 40,000.00 20,000.00 12,000.00	4,501,217.00 40,000.00 20,000.00 15,000.00
0122052 0122053	521400 534400	Ambulance Collection Fee Natural Gas Telephone	4,279,433.17 40,000.00 20,000.00 12,000.00 15,000.00	4,501,217.00 40,000.00 20,000.00 15,000.00 15,000.00
0122052 0122053 0122054	521400 534400 542200	Ambulance Collection Fee Natural Gas Telephone Computer Supplies Sundries and other charges Equipment Maintenance &	4,279,433.17 40,000.00 20,000.00 12,000.00 15,000.00 1,200.00	4,501,217.00 40,000.00 20,000.00 15,000.00 1,200.00
0122052 0122053 0122054 0122054	521400 534400 542200 543100	Ambulance Collection Fee Natural Gas Telephone Computer Supplies Sundries and other charges Equipment Maintenance & Repair Building Maintenance &	4,279,433.17 40,000.00 20,000.00 12,000.00 15,000.00 1,200.00 90,000.00	4,501,217.00 40,000.00 20,000.00 15,000.00 1,200.00 90,000.00
0122052 0122053 0122054 0122054 0122054	521400 534400 542200 543100 543400	Ambulance Collection Fee Natural Gas Telephone Computer Supplies Sundries and other charges Equipment Maintenance & Repair	4,279,433.17 40,000.00 20,000.00 12,000.00 15,000.00 1,200.00	4,501,217.00 40,000.00 20,000.00 15,000.00 1,200.00
0122052 0122053 0122054 0122054 0122054 0122054 0122054	521400 534400 542200 543100 543400 543700 543900	Ambulance Collection Fee Natural Gas Telephone Computer Supplies Sundries and other charges Equipment Maintenance & Repair Building Maintenance & Supplies Office Supplies & Advertising	4,279,433.17 40,000.00 20,000.00 12,000.00 15,000.00 1,200.00 90,000.00	4,501,217.00 40,000.00 20,000.00 15,000.00 1,200.00 90,000.00
0122052 0122053 0122054 0122054 0122054 0122054 0122054 0122054	521400 534400 542200 543100 543400 543700 543900 548400	Ambulance Collection Fee Natural Gas Telephone Computer Supplies Sundries and other charges Equipment Maintenance & Repair Building Maintenance & Supplies Office Supplies & Advertising Ambulance Supplies	4,279,433.17 40,000.00 20,000.00 12,000.00 15,000.00 1,200.00 90,000.00 35,000.00	4,501,217.00 40,000.00 20,000.00 15,000.00 1,200.00 90,000.00 35,000.00
0122052 0122053 0122054 0122054 0122054 0122054 0122054	521400 534400 542200 543100 543400 543700 543900	Ambulance Collection Fee Natural Gas Telephone Computer Supplies Sundries and other charges Equipment Maintenance & Repair Building Maintenance & Supplies Office Supplies & Advertising	4,279,433.17 40,000.00 20,000.00 12,000.00 15,000.00 90,000.00 35,000.00 5,000.00	4,501,217.00 40,000.00 20,000.00 15,000.00 1,200.00 90,000.00 35,000.00 5,000.00

Sub-Total

		Sub-Total	343,200.00	361,200.00
		Total Fire Budget	4,622,633.17	4,862,417.00
241 Building Deparment			Revised Budget FY2024	Requested FY2025
0124151	511001	Inspector	99,340.95	101,824.47
0124151	511006	Administrative Assistant	54,206.45	55,561.61
0124151	511034	Local Inspector	19,188.00	19,667.70
0124151	511040	Junior Clerk	46,533.30	47,696.63
0124151	514040	Inspector Education	500.00	500.00
0124151	515010	Vacation Coverage	798.00	820.00
		Sub-Total	220,566.70	226,070.41
0124154	542100	Supplies	3,350.00	3,550.00
0124153	534200	Postage	3,330.00	3,330.00
0124157	573000	Auto Allowance	1,800.00	1,800.00
0124157	573100	Seminars	1,800.00	2,000.00
0124157	573200	Dues & Meetings	600.00	750.00
		Sub-Total	7,550.00	8,100.00
		Total Building Department Budget	228,116.70	234,170.41
242 Gas Inspe	ector		Revised Budget FY2024	Requested FY2025
0124251	511001	Inspector	<i>6 176</i> 00	6 620 00
0124251	511014	On Call Coverage	6,476.98	6,638.90
		-	500.00	525.00

			Sub-Total	6,976.98	7,163.90
0124257	573000	Auto Allowanc	e 	520.00	520.00
			Sub-Total	520.00	520.00
		Total Gas Insp Budget	ector	7,496.98	7,683.90
243 Plumbing Inspector				Revised Budget FY2024	Requested FY2025
0124351	511001	Inspector		10,237.70	10 402 64
0124351	511014	On Call Covera	ge	•	10,493.64
			Sub-Total	500.00 10,737.70	525.00 11,018.64
0124357	531211	Seminars		(00.00	(50.00
0124357	573000	Auto Allowanc	e	600.00	650.00
			Sub-Total	875.00 1,475.00	875.00 1,525.00
		Total Plumbin Inspector Bud		12,212.70	12,543.64
244 Weights / Measures				Revised Budget FY2024	Requested FY2025
0124451	511001	Inspector		5,000.00	5,125.00
			Sub-Total	5,000.00	5,125.00
0124454	543100	Supplies		800.00	800.00
0124457	573000	Auto Allowanc	e	165.00	165.00
			Sub-Total	965.00	965.00

		Total Weights & Measurers Budget	5,965.00	6,090.00
245 Wiring In	nspector		Revised Budget FY2024	Requested FY2025
0124551	511001	Inspectors (2)	27.240.62	27.020.07
0124551	511014	On Call Coverage	27,249.63	27,930.87
		Sub-Total	3,000.00 30,249.63	3,075.00 31,005.87
0124557	573000	Auto Allowance	740.00	740.00
0124554	519060	Bi-Annual Certification	600.00	650.00
		Sub-Total	1,340.00	1,390.00
		Total Wiring Inspector Budget	31,589.63	32,395.87
201 E				
291 Emergen	cy Manago	ement	Revised Budget FY2024	Requested FY2025
0129152	522100	Technology	Budget	•
			Budget	•
0129152	522100	Technology	Budget FY2024	FY2025
0129152 0129154	522100 526000	Technology Generator Maintenance	Budget FY2024 6,000.00	FY2025 8,100.00
0129152 0129154 0129154	522100 526000 543100	Technology Generator Maintenance Sundries	Budget FY2024 6,000.00 2,000.00	FY2025 8,100.00 2,000.00
0129152 0129154 0129154 0129154	522100 526000 543100 548300	Technology Generator Maintenance Sundries Gas	Budget FY2024 6,000.00 2,000.00 500.00	FY2025 8,100.00 2,000.00 500.00
0129152 0129154 0129154 0129154 0129154	522100 526000 543100 548300 552401	Technology Generator Maintenance Sundries Gas Equipment	Budget FY2024 6,000.00 2,000.00 500.00 200.00	FY2025 8,100.00 2,000.00 500.00 200.00
0129152 0129154 0129154 0129154 0129154	522100 526000 543100 548300 552401	Technology Generator Maintenance Sundries Gas Equipment Training Expenses	Budget FY2024 6,000.00 2,000.00 500.00 200.00 3,200.00	FY2025 8,100.00 2,000.00 500.00 200.00 3,200.00
0129152 0129154 0129154 0129154 0129154	522100 526000 543100 548300 552401	Technology Generator Maintenance Sundries Gas Equipment Training Expenses	Budget FY2024 6,000.00 2,000.00 500.00 200.00 3,200.00 1,000.00	FY2025 8,100.00 2,000.00 500.00 200.00 3,200.00 1,000.00
0129152 0129154 0129154 0129154 0129154	522100 526000 543100 548300 552401 552900	Technology Generator Maintenance Sundries Gas Equipment Training Expenses Sub-Total	8udget FY2024 6,000.00 2,000.00 500.00 200.00 3,200.00 1,000.00 12,900.00	\$,100.00 2,000.00 500.00 200.00 3,200.00 1,000.00

0129353	531213	Traffic Signal		
0129353	531214	Traffic Lighting	-	-
		Sub-Total	25,000.00	25,000.00
		Sub-10tai	25,000.00	25,000.00
		Total Traffic Control Budget	25,000.00	25,000.00
294 Tree Dept			Revised Budget FY2024	Requested FY2025
			F 1 2024	F 1 2023
0129451	511001	Tree Warden	40.500.05	10.004.70
0129451	511016	Labor	19,509.06	19,996.79
			123,360.05	116,542.40
0129451	511018	Police Details	10,000.00	10,000.00
0129451	511043	On Call	•	
0129451	514010	Longevity	2,800.00	2,800.00
			1,800.00	1,800.00
0129451	514042	Licensing	3,000.00	3,000.00
0129451	514043	Pesticide License	•	
0129451	562100	Uniforms	1,500.00	1,500.00
0127431	302100	_	2,000.00	2,000.00
		Sub-Total	162.060.11	155 (20.10
			163,969.11	157,639.19
0129452	525400	Vehicle Maintenance	4.5.000.00	4.5.000.00
0129453	531214	Hired Equipment	15,000.00	15,000.00
			50,000.00	55,000.00
0129454	543600	Supplies/Clothing/Equipm ent	20,000.00	20,000.00
		Sub-Total	•	
			85,000.00	90,000.00
		Total Tree Department		
		Budget	248,969.11	247,639.19
295 Street Li	ghts		Revised	Requested
			Budget	•
			FY2024	FY2025

0129552	526300	Street Light Maintenance		
			30,000.00	30,000.00
		Sub-Total		
			30,000.00	30,000.00
		Total Street Lights		
			30,000.00	30,000.00
		Total Public Safety		
		•	10,169,893.89	10,428,979.38
300 Education	n 301 Regi	onal Schools	Revised	Requested
			Budget FY2024	FY2025
			Ü	FY2025
300		Rockland Public Schools	FY2024	
	_		Ü	FY2025 30,731,362.07
300 0130156	566100	South Shore Vocational	FY2024 29,806,893.27	30,731,362.07
0130156		South Shore Vocational Technical HS	FY2024	
	566100 566110	South Shore Vocational Technical HS Norfolk Agricultural	FY2024 29,806,893.27 1,556,777.00	30,731,362.07 1,633,319.00
0130156	566110	South Shore Vocational Technical HS Norfolk Agricultural Tuition	FY2024 29,806,893.27	30,731,362.07
0130156		South Shore Vocational Technical HS Norfolk Agricultural Tuition Norfolk Agricultural	FY2024 29,806,893.27 1,556,777.00 263,550.00	30,731,362.07 1,633,319.00 300,000.00
0130156 0130156	566110	South Shore Vocational Technical HS Norfolk Agricultural Tuition	FY2024 29,806,893.27 1,556,777.00	30,731,362.07 1,633,319.00
0130156 0130156	566110	South Shore Vocational Technical HS Norfolk Agricultural Tuition Norfolk Agricultural	FY2024 29,806,893.27 1,556,777.00 263,550.00	30,731,362.07 1,633,319.00 300,000.00

Public Works

421 Highway Revised Requested Department Budget FY2024 FY2025 0142151 511001 Salary Superintendent 97,285.83 99,717.98 Salary - Secretary 0142151 511006 56,772.72 60,486.40 0142151 511016 Labor 377,539.38 373,218.68 Highway Police Details 0142151 511018 40,000.00 50,000.00 Highway Police Calls 0142151 511019 13,000.00 20,000.00 0142151 511043 On Call Coverage 7,925.00 7,925.00

423 Snow & 1	Ice		Revised Budget FY2024	Requested FY2025
		Total Highway Department Budget	1,301,372.93	1,325,348.06
		T . III' I	-	
			683,600.00	688,100.00
		Sub-Total	500.00	500.00
0142157	573200	Dues & Meetings		
0142157	573000	Auto Allowance	100.00	100.00
0142157	570002	Fuel System Maintenance	5,000.00	5,000.00
0142157	551000	Gas/Oil/Diesel/Etc.	55,000.00	55,000.00
0142154	543900	Building Maintenance	10,000.00	10,000.00
0142152	558100	Misc Tools & Supplies	5,000.00	5,000.00
0142152	533000	Materials & Hired Equipment	500,000.00	500,000.00
			60,000.00	60,000.00
0142152	526100	Machine Maintenance	40,000.00	44,000.00
0142152	525700	Street Striping	2,000.00	2,000.00
0142152	525500	Radio Repairs	6,000.00	6,500.00
0142152	521500	Utilities		
		Sub-Total	617,772.93	637,248.06
0142151	519010	Uniforms	7,350.00	8,000.00
0142151	514043	Pesticide License	4,500.00	4,500.00
0142151	514042	Licensing	10,000.00	10,000.00
			3,400.00	3,400.00
0142151	514010	Longevity		

 Revised Budget FY2024
 Requested FY2025

 0142352
 Snow Stipends
 24,500.00

 0142352
 529100
 Snow Removal

 150,000.00
 125,500.00

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L'	_ ′	Fotal

		Sub-Total	150,000.00	150,000.00
		Total Snow & Ice	150,000.00	150,000.00
433 Waste Di	sposal & (Collection	Revised Budget FY2024	Requested FY2025
0143351	511026	Landfill Attendant Full	20, 422, 52	40 400 00
0143351	511033	Time Landfill Attendant Full Time Portion of Landfill Attendant Salary charged	39,422.52 45,021.05 (24,561.05)	40,408.08 46,147.26 (25,175.76)
0143351	562100	to Revolving Fund Uniforms	700.00	700.00
		Sub-Total	60,582.52	62,079.58
0143352	525600	Landfill Maintenance	1,000.00	1,000.00
0143352	529200	Refuse Collection	1,100,830.00	1,101,000.00
0143352	529210	South Shore Recycling Coop Fee	5,300.00	7,300.00
0143352	529220	Disposal Fee	490,340.00	503,000.00
0143352 0143352	529230 529300	Hazardous Waste Collection Puller Publish Biok Up	7,000.00	7,000.00
0143352	529613	Bulky Rubbish Pick Up Data Processing	85,000.00	87,125.00
0143352	529700	Landfill Testing	25,000.00	15,000.00
		Sub-Total	-	
			1,714,470.00	1,721,425.00
		Total Waste Disposal & Collection Budget	1,775,052.52	1,783,504.58
481 Cemetery			Revised Budget FY2024	Requested FY2025

0148151 NEV	V Admin Stipend		
	•	-	4,000.00
0148151 NEV	V Labor		102 226 00
0148151 NEV	V Licensing	-	102,336.00
01 4 0151 NEV	Licensing	_	6,000.00
	Sub-Total		
		-	112,336.00
0148152 NEV	V SUPPLIES/CLOTHING/E		
0140132 NEV	QUIP.	_	5,000.00
	Sub-Total		2,000.00
		-	5,000.00
	T / I C		
	Total Cemetery	_	117,336.00
			117,550.00

ater		Revised	Requested	
		FY2024	FY2025	
570000	Drainaga Panair			
370000	Diamage Repair	200,000.00	200,000.00	
511017	PERSONNEL	,		
511018	S/W POLICE DETAILS	52,000.00	52,249.60	
311016	5/W-I OLICE DETAILS	12,500.00	17,500.00	
519010	Uniforms/Lic/Oncall			
	Cl- T-4-1	3,500.00	3,500.00	
	Sub-10tai	268,000.00	273,249.60	
		-		
	Total Storm Water	268,000.00	273,249.60	
		-		
	Total Public Works	3,494,425.45	3,649,438.24	
	570000 511017 511018	570000 Drainage Repair 511017 PERSONNEL 511018 S/W-POLICE DETAILS 519010 Uniforms/Lic/Oncall Sub-Total Total Storm Water	S70000 Drainage Repair 200,000.00	

Health and Human Services				
	-			
510 Board of Health	Revised	Requested		
	Budget	-		

			FY2024	FY2025
0151051	511003	Salary Clerical (PT)	22,523.36	23,096.27
0151051	511006	Salary Administrative Assistant Portion of Office Staff	45,372.34	46,506.65
		Paid out of Revolving Fund	(6,647.00)	(6,814.00)
0151051	513041	Salary Health Agent	75,379.41	85,429.00
		Portion of Health Agent to be Funded by Revolving Fund	(9,396.00)	(17,796.00)
0151051	513090	Animal Control Pick Up Allowance	950.00	1,000.00
		Sub-Total	128,182.11	131,421.91
0151052	530000	Professional & Technical	12 000 00	12 000 00
0151052	531213	Health & Hospitals	12,000.00	12,000.00
0151053	534400	Telephone	1,300.00	1,300.00
0151054	545300	Office Supplies	2 000 00	2 000 00
0151057	573003	Mileage	2,000.00	2,000.00
0151057	573201	Meeting & Seminars	1,000.00	1,000.00
		Sub-Total	2,000.00	2,000.00
		Sub-10tai	18,300.00	18,300.00
		Total Health Department Budget	146,482.11	149,721.91
		Duuget	140,402.11	147,721.71
522 Public He	ealth		- Revised	Requested
Nurse			Budget FY2024	FY2025
			r 1 4044	F 1 2023
0152253	539900	Public Health Nurse	53,900.00	53,900.00
		Sub-Total	53,900.00	53,900.00
		Total Public Health		
		Nurse Budget	53,900.00	53,900.00

541 Council (On Aging		Revised	Requested
			Budget FY2024	FY2025
			1 1 2 0 2 7	1 1 2 0 2 3
0154151	511001	Personnel - Director	72 000 00	72 000 00
0154151	511026	Personnel - Bus Driver	72,000.00	73,800.00
			39,500.00	41,423.00
0154151	511036	Personnel - Receptionist	43,639.00	45,061.00
0154151	511044	Personnel - Kitchen Aide	21,910.40	22,465.31
0154151	511045	Personnel - Kitchen	21,910.40	22,403.31
0154151	512020	Manager	25,448.00	26,740.23
0154151	513020	Personnel - Custodian	45,821.00	49,274.19
0154151	545300	Other Uniforms	250.00	050.00
		Sub-Total	350.00	850.00
			248,668.40	259,613.73
0154152	521500	Other Energy Utilities		
0154152	321300	Other Energy Othities	5,000.00	5,000.00
0154152	524200	Maintenance of Buildings	36,000.00	36,000.00
0154152	525400	Maintenance of Vehicles	30,000.00	30,000.00
0154154	542000	Supplies	1,600.00	1,600.00
	342000		6,500.00	6,500.00
0154154	NEW	Professional Development	_	2,000.00
0154154	543100	Operating Supplies	_	2,000.00
		Sub-Total	5,000.00	6,000.00
		Sub-10tal	54,100.00	57,100.00
		Total Council On Aging		
		Budget	302,768.40	316,713.73
D				
Recreation			Revised Budget	Requested
542 (630) Rec	creation De	ept.	FY2024	FY2025
0154251	511001	Salary Director		
		•	80,505.55	82,518.17
0154251	511006	Administrative Assistant	47,374.60	50,723.40
0154251	NEW	Event Manager	,	
			20,092.27	41,198.86

0154251	511049	Portion of Event Manager Paid out of Revolving Program Leader	(20,092.27)	(20,599.43)
0134231	311047		45,448.00	46,811.44
		Portion of Program Leader Paid out of Revolving	(22,724.00)	(23,405.72)
0154251	511017	Salaries Park Staff	41,485.00	41,485.00
0154251	513042	Youth Comm Teen Center PT	12,000.00	12,000.00
		Sub-Total	·	<u> </u>
			204,089.15	230,731.72
0154254	540000	Supplies	13,000.00	13,000.00
0154254	542001	Supplies Hartsuff Park	•	
0154254	542002	Hartstuff Park Camera	15,000.00	17,000.00
		Service	1,200.00	4,000.00
0154254	573200	Dues & Meetings & Training	2,200.00	2,949.00
0154254	543100	Maintenance	•	
		(Professional & Technical)	4,500.00	4,500.00
0154254	NEW	Vehicle		
0154254	NEW	Vehicle	-	5,000.00
0154254	NEW	Vehicle Sub-Total	35,900.00	5,000.00 46,449.00
0154254	NEW		35,900.00	
0154254	NEW	Sub-Total	35,900.00	
		Sub-Total	239,989.15	46,449.00 277,180.72
0154254 543 Veterans		Sub-Total	239,989.15 Revised Budget	46,449.00 277,180.72 Requested
		Sub-Total	239,989.15 Revised	46,449.00 277,180.72
		Sub-Total	239,989.15 Revised Budget FY2024	46,449.00 277,180.72 Requested FY2025
543 Veterans 0154351	Agent 511001	Sub-Total Total Recreation Budget Salary - Agent	239,989.15 Revised Budget	46,449.00 277,180.72 Requested
543 Veterans	Agent	Sub-Total Total Recreation Budget Salary - Agent Van Driver P/T	239,989.15 Revised Budget FY2024	46,449.00 277,180.72 Requested FY2025
543 Veterans 0154351	Agent 511001	Sub-Total Total Recreation Budget Salary - Agent	239,989.15 Revised Budget FY2024 69,700.00	46,449.00 277,180.72 Requested FY2025 71,442.50
543 Veterans 0154351	Agent 511001	Sub-Total Total Recreation Budget Salary - Agent Van Driver P/T	239,989.15 Revised Budget FY2024 69,700.00 25,000.00	46,449.00 277,180.72 Requested FY2025 71,442.50 25,000.00
0154351 0154351 0154352	511001 513024 525400	Sub-Total Total Recreation Budget Salary - Agent Van Driver P/T Sub-Total Maintenance of Vehicles	239,989.15 Revised Budget FY2024 69,700.00 25,000.00	46,449.00 277,180.72 Requested FY2025 71,442.50 25,000.00
0154351 0154351 0154352 0154352	511001 513024 525400 534400	Sub-Total Total Recreation Budget Salary - Agent Van Driver P/T Sub-Total Maintenance of Vehicles Postage	239,989.15 Revised Budget FY2024 69,700.00 25,000.00 94,700.00	46,449.00 277,180.72 Requested FY2025 71,442.50 25,000.00 96,442.50
0154351 0154351 0154352	511001 513024 525400	Sub-Total Total Recreation Budget Salary - Agent Van Driver P/T Sub-Total Maintenance of Vehicles	239,989.15 Revised Budget FY2024 69,700.00 25,000.00 94,700.00 2,000.00	46,449.00 277,180.72 Requested FY2025 71,442.50 25,000.00 96,442.50 6,000.00

0154354	540000	Supplies		
0154357	573000	Auto Allowance/Mileage	1,500.00	2,000.00
		_	500.00	500.00
0154357	577000	Dues & Meetings & Training	2,000.00	2,000.00
0154357	578000	Veterans Benefits	290,000.00	290,000.00
		Sub-Total	·	
			297,450.00	301,950.00
		Total Veterans Agent	202 150 00	200 202 50
		Budget	392,150.00	398,392.50
545 McKinley			Revised	Requested
Building			Budget FY2024	FY2025
0154551	511005	G !'		
0154551	511025	Custodian	47,884.20	51,196.60
0154551	515010	Custodial Coverage		2,310.00
0154551	516000	Overtime		ŕ
		Sub-Total		984.55
			47,884.20	54,491.15
0154552	524200	Building Maintenance		
0154554	542000	Supplies	66,480.00	69,000.00
			10,000.00	10,000.00
0154552	521500	Utilities	48,520.00	53,520.00
		Sub-Total	125 000 00	122 520 00
			125,000.00	132,520.00
		Total McKinley Building Budget	172,884.20	187,011.15
		Duaget	172,004.20	107,011.13
		Total Health & Human	1 200 172 07	1 202 020 01
		Services	1,308,173.86	1,382,920.01
Culture & Rec	creation			
610 Library			Revised	Requested
Jiv Libiui y			Budget	-
			FY2024	FY2025

0161051	511001	Director		
			87,546.28	89,735.00
0161051	511025	Staff	401,751.55	412,500.00
0161051	511025	Custodian	,	
0161051	545300	Other Uniform	29,835.00	30,707.00
		Sub-Total	350.00	350.00
		Sub-10tai	519,482.83	533,292.00
0161053	531217	Software Licensing		
0161053	540000	(Budget trf to State Aid) Operating Expenses	-	-
0161054	543100		67,000.00	70,000.00
		Supplies	10,000.00	10,000.00
0161055	552300	Books & Related Materials	103,000.00	104,500.00
		Sub-Total	180,000.00	·
			100,000.00	184,500.00
		Total Library Budget	699,482.83	717,792.00
			077,102.00	717,772.00
650 Park Dep	artment		Revised	Requested
650 Park Dep	partment		Revised Budget FY2024	Requested FY2025
		Salarias & Labor	Budget	•
0165051	511000	Salaries & Labor	Budget	•
		Salaries & Labor Salary Park Manager	Budget FY2024 182,090.29	FY2025 190,184.24
0165051	511000		Budget FY2024	FY2025
0165051 0165051	511000 511001	Salary Park Manager New P/T Employee S/W Labor (brings current	Budget FY2024 182,090.29 90,510.58	FY2025 190,184.24 92,773.34
0165051 0165051 0165051	511000 511001 New	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T)	Budget FY2024 182,090.29	FY2025 190,184.24
0165051 0165051 0165051 0165051	511000 511001 New 511017 514010	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T) Longevity	Budget FY2024 182,090.29 90,510.58	FY2025 190,184.24 92,773.34
0165051 0165051 0165051 0165051 0165051	511000 511001 New 511017 514010 514042	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T) Longevity Licensing	Budget FY2024 182,090.29 90,510.58 - 20,000.00	FY2025 190,184.24 92,773.34 - 53,194.00
0165051 0165051 0165051 0165051	511000 511001 New 511017 514010	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T) Longevity	Budget FY2024 182,090.29 90,510.58 - 20,000.00 2,040.00	FY2025 190,184.24 92,773.34 53,194.00 2,240.00
0165051 0165051 0165051 0165051 0165051	511000 511001 New 511017 514010 514042	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T) Longevity Licensing	Budget FY2024 182,090.29 90,510.58 - 20,000.00 2,040.00 3,457.05 15,000.00	FY2025 190,184.24 92,773.34 53,194.00 2,240.00 3,457.05 15,000.00
0165051 0165051 0165051 0165051 0165051 0165051	511000 511001 New 511017 514010 514042 516000	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T) Longevity Licensing Overtime	Budget FY2024 182,090.29 90,510.58 - 20,000.00 2,040.00 3,457.05	FY2025 190,184.24 92,773.34 - 53,194.00 2,240.00 3,457.05
0165051 0165051 0165051 0165051 0165051 0165051	511000 511001 New 511017 514010 514042 516000	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T) Longevity Licensing Overtime Uniforms	Budget FY2024 182,090.29 90,510.58 - 20,000.00 2,040.00 3,457.05 15,000.00	FY2025 190,184.24 92,773.34 53,194.00 2,240.00 3,457.05 15,000.00
0165051 0165051 0165051 0165051 0165051 0165051	511000 511001 New 511017 514010 514042 516000	Salary Park Manager New P/T Employee S/W Labor (brings current P/T employee to F/T) Longevity Licensing Overtime Uniforms	Budget FY2024 182,090.29 90,510.58 - 20,000.00 2,040.00 3,457.05 15,000.00 4,080.00	FY2025 190,184.24 92,773.34 53,194.00 2,240.00 3,457.05 15,000.00 5,080.00

0165052	524100	General Maintenance		
0165052	525901	Stadium Maintenance	30,000.00	30,000.00
0165052	525400	Maintenance of Vehicles	5,000.00	9,000.00
0165054	543100	Supplies	10,000.00	12,000.00
			8,000.00	9,000.00
0165054	543101	Rail Trail Maintenance	5,000.00	5,000.00
0165054	543701	Materials	20,000.00	22,000.00
		Sub-Total	90,000.00	99,000.00
		Total Park Department Budget	407,177.92	460,928.63
691 Historical	_		Revised	Requested
Commission			Budget FY2024	FY2025
0169152	520000	Purchase of Service		
010,102	22000	Sub-Total	1,525.00	1,525.00
		Sub-10tai	1,525.00	1,525.00
		Total Historical		
		Commission Budget	1,525.00	1,525.00
692 Celebratio	ons		Revised Budget	Requested
			FY2024	FY2025
0169251	511003	Secretary Memorial Day		
		Sub-Total	300.00	400.00
		Sub Total	300.00	400.00
0169257	579600	Memorial Day Observations	3,000.00	3,500.00
0169257	579700	Tri-Town Parade Celebration	6,000.00	6,200.00
		Sub-Total		
			9,000.00	9,700.00

		Budget	9,300.00	10,100.00
		Total Culture & Recreation Budget	1,117,485.75	1,190,345.63
Debt Service				
710 Principal	On Matur	ring Debt	Revised Budget FY2024	Requested FY2025
0171059 0171059	591000 591001	Maturing Principal Excluded Debt Maturing Principal Non- Excluded Debt	3,425,000.00 285,000.00	3,490,000.00 285,000.00
		Total Principal Maturing Debt	3,710,000.00	3,775,000.00
711 Interest (On Maturi	ng Debt	Revised Budget FY2024	Requested FY2025
0175159 0175159	592000 592002	Maturing Interest Excluded Debt Non-Excluded Interest	2,117,077.50 99,193.76	1,946,202.50 87,743.76
		Total Interest Maturing Debt	2,216,271.26	2,033,946.26
752 Interest (on Short T	erm Debt	Revised Budget FY2024	Requested FY2025
0175259	593000	Short Term Interest, BAN Costs	48,000.00	-
		Total Interest Payments	48,000.00	
		Total Debt Service	5,974,271.26	5,808,946.26

Total Celebrations

State and County A	ssessments
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820 State and 830 County Assessments		Revised Budget	Requested	
			FY2024	FY2025
0182056	563200	School Choice	101 704 00	09 527 00
0182056	563400	Special Education	101,704.00	98,527.00
0102030	303400	Special Education	9,551.00	-
0182056	563700	RMV Non Renewal	,	
		Surcharge	20,840.00	26,480.00
0182056	563900	Group Insurance Municipal Teachers	1,435,574.00	1,467,252.00
0182056	564000	Mosquito Control	1,433,374.00	1,407,232.00
0102050	201000	Wesquite Control	42,686.00	44,313.00
0182056	564100	Air Pollution		
0102056	564200	M (1') D1 '	5,498.00	5,635.00
0182056	564300	Metropolitan Planning Council	10,299.00	10,556.00
0182056	566200	MBTA	10,277.00	10,550.00
			70,874.00	60,827.00
0182056	566400	Regional Transit	5 0 125 00	5 0 435 00
0182056	570000	Charter Schools	59,137.00	70,437.00
0102030	370000	Charter Schools	1,918,301.00	1,914,986.00
		Sub-Total	-,,	
			3,674,464.00	3,699,013.00
0183056	563000	Country Toy		
0183030	363000	County Tax	46,305.00	47,463.00
0183056	563001	Southfield Bond	10,505.00	17,105.00
		Assessment	9,501.75	9,600.00
		Sub-Total	55,806.75	57,063.00
			33,000.73	37,003.00
		Total State and County		
		Assessments	3,730,270.75	3,756,076.00

Benefits

911 Retirement Contributions		Revised Budget FY2024	Requested FY2025	
0191151	515010	Contributory Retirement	5,050,834.77	5,506,818.19

		Total Retirement Budget	5,050,834.77	5,506,818.19
913 Unemploy	yment Inst	urance	Revised Budget FY2024	Requested FY2025
0191351	515070	Unemployment	50,000.00	50,000.00
		Total Unemployment Insurance Budget	50,000.00	50,000.00
914 Group In	surance		Revised Budget FY2024	Requested FY2025
0191451	515080	Group Insurance Active	7,037,976.08	7,305,419.17
0191451	515081	Retiree Health Life Dental	1,274,188.74	1,306,043.46
0191451	515082	Private Insured	75,000.00	65,000.00
		Total Group Insurance Budget	8,387,164.82	8,676,462.63
916 Medicare			Revised Budget FY2024	Requested FY2025
0191651	515030	FICA Expense	585,000.00	600,000.00
		Total Medicare Budget	585,000.00	600,000.00
		Total Benefits Budget	14,072,999.59	14,833,280.81
945 Liability Insurance			Revised Budget FY2024	Requested FY2025
0194551	515040	Liability Insurance	1,230,337.50	1,386,833.00
		Total Liability Insurance Budget	1,230,337.50	1,386,833.00

Total Expenditures

76,399,734.96 78,876,907.34

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: Raise, appropriate and/or transfer

ARTICLE #4

Will the Town vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to the OPEB Trust Fund (Other Post-Employment Benefits), or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Raise and appropriate

ARTICLE #5

Will the Town vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to the General Stabilization Fund, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Raise and appropriate

ARTICLE #6

Will the Town vote to transfer the sum of One Hundred Fifty Thousand Dollars (\$150,000) to the Capital Stabilization Fund, or take any other action relative thereto?

Requested by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 7

Will the Town vote to amend the Rockland Town Code, Division 2: General Bylaws, Part I, Administrative Legislation, Chapter 38.6, Department Revolving Funds, by adding the following authorized revolving funds, or take any other action relative thereto?

<u>Department</u>	<u>Name</u>	Receipt Type	Use of Funds
Parks	Parks Department	Revenue from Field	Field maintenance
	Revolving Fund	Rentals	and improvements

Requested by: Parks Commissioners

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: Service fees related to each fund

ARTICLE #8

Will the Town vote to authorize and/or reauthorize revolving funds for Fiscal 2025, pursuant to M.G.L. Chapter 44, Section 53 E½ as amended for the following purposes authorized to expend the amounts shown below, or take any other action relative thereto?

Department	Fund	Name	Receipt Type	Use of Fund	Spending Limit
School Committee	1211	Transportation Fees	Transportation Fees	Student Transportation	80,000.00
Youth Commission	1212	Youth Commission Revolving	Program Fees	Youth and Tot Enrichment Programs	100,000.00
Council on Aging	2102	COA Revolving	Program Fees	Activities & Programs	50,000.00
Board of Health	2104	BOH Revolving	Recycling Fees	Recycling Center Operations	150,000.00
Highway Department	2108	Highway Gas/Diesel	Department Allocations	Fuel Purchases (Gas & Deisel)	200,000.00
Community Center	2109	McKinley Community Center Revolving	Building User Fees	Building Operations	175,000.00
Youth Commission	2110	Youth Commission Revolving	Program Fees	Youth Activities	275,000.00
Highway Department	2111	MT PLEASENT CEMETERY	Application Fees	Cemetery Fees	100,000.00
Zoning	2113	Zoning Revolving	Application Fees	Consulting Fees	30,000.00
Conservation Commission	2114	Conservation Revolving	Application Fees	Consulting Fees	125,000.00
Fire Department	2115	Fire Alarm Revolving	Permit Fees	Town Wide Alarm System	75,000.00
Rent Control Board	2117	Rent Control Revolving	Rent Control Fees	Legal Fees	15,000.00
Selectmen	2119	Insurance Recovery Revolving	Insurance Claims	Insurance Repairs	150,000.00
Police Department	2120	Police Cruiser Revolving	Cruiser Detail Fees	Cruiser Maintenance	25,000.00
Teen Center	2123	Teen Center	Program Fees	Progam Costs	50,000.00
Rockland Day	2124	Rockland Day Revolving	Sponsorhip	Celebrations	100,000.00
Road Work Revolving Fund	2125	Road Work Revolving	Road Repair Fees	Repair of Roads	100,000.00
Highway Department	2127	Highway Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Fire Department	2128	Fire Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Park Department	2129	Park Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Water Department	2131	Water Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Sewer Department	2133	Sewer Remediation	Application Fees	Remediation	200,000.00
Sewer Department	2134	Sewer I&I	Application Fees	Sewer I&I	200,000.00
Park Department	2135	Park Revolving	User Fees	Field Operations	50,000.00
Police Department	2805	Police Ins Proceed	Insurance Claims	Claims Costs	150,000.00
				TOTAL	2,800,000.00

Requested by: Town Accountant

Approval Recommended by: Board of Selectmen and Finance Committee

Funding Source: Service fees related to each fund

ARTICLE #9

Will the Town vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, \$4,605,297 to be expended under the direction of the Abington/Rockland Joint Water Works Board of Water Commissioners, for the purpose of funding the enterprise fund budget for the Water Department effective fiscal year 2025, with \$4,446,128.02 for the Water Department operating budget and an additional \$159,168.74 to be transferred to the General Fund operating budget for indirect expenses as shown below, or take any other action relative thereto?

	Recommended Budget FY2024	Recommended Budget FY2025
Police Details	14,000.00	18,000.00
Engineering	5,000.00	5,000.00
Systems Maintenance	150,000.00	150,000.00
Field Support / Overhead	50,000.00	50,000.00
Office Supplies	25,000.00	25,000.00
Freight / Miscellaneous	500.00	500.00
Joint Expenses	2,982,112.93	3,051,994.19
Joint Maintenance Personnel		
Joint Maintenance Expenses		
Debt Service Principal	335,716.65	339,694.89
Master Plan Update		
Water Debt Interest	114,383.76	103,403.94
Short Term Debt	10,000.00	10,000.00
Administrative Debt Expense	2,244.67	2,535.00
Interfund Transfers Out	154,532.75	159,168.74
Commissioner Reserve	40,000.00	40,000.00
1.3M PFAS Loan Placeholder		650,000.00
	3,883,490.76	4,605,296.76

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water revenues

ARTICLE # 10

Will the Town vote to raise and appropriate, borrow and/or transfer from available funds in the Treasury, \$3,945,551 to be expended under the direction of the Rockland Board of Sewer Commissioners, for the purpose of funding the enterprise fund budget for the Sewer Department effective fiscal year 2025, with \$3,884,068 for the Sewer Department operating budget and an additional \$61,483.43 to be transferred to the General Fund operating budget for indirect expenses as shown below, or take any other action relative thereto?

	Requested FY2024	Requested FY2025
Superintendent	122,000.00	115,000.00
Administrative Assistant	59,813.00	61,308.33
Auto Allowance	675.00	675.00
Private Insured	5,000.00	2,500.00
Retire/Ins/Comp	54,429.00	59,342.96
Substitute Payroll	2,500.00	3,250.00
Senior Clerk	17,000.00	17,000.00
Sewer Overtime		1,500.00
Clothing Allowance	350.00	350.00
Sub-Total	261,767.00	260,926.29
Contract Operations	2,258,045.00	2,371,847.00
Computer Services	17,500.00	18,000.00
Legal Services	9,000.00	15,000.00
Drainage	100,000.00	75,000.00
Industrial Pretreatment	5,000.00	20,000.00
Repair & Maintenance	250,000.00	250,000.00
Building Maintenance / Landsca	-	
Inflow & Infiltration	350,000.00	400,000.00
Sundries	23,000.00	20,000.00
Insurance Premiums	44,369.00	46,587.46
Debt & Interest	15,632.00	340,000.00
Emergency Fund	66,707.00	66,707.00
Transfer Indirect Costs	59,692.00	61,483.43
Sub-Total	3,198,945.00	3,684,624.89
Total Expense	3,460,712.00	3,945,551.18

Requested by Sewer Commissioners

Approval Recommended by: Finance Committee

Funding Source: Sewer revenues

Will the Town vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2024, with each item to be considered a separate appropriation as follows:

Appropriations:

From FY 2025 estimated revenues for Committee Administrative Expenses \$32,

Reserves:

From FY 2025 estimated revenues for Historic Resources Reserve	\$64,334,56
From FY 2025 estimated revenues for Community Housing Reserve	\$64,334,56
From FY 2025 estimated revenues for Open Space Reserve	\$64,334,56
From FY 2025 estimated revenues for Budgeted Reserve	\$418,174.66

or take any other action relative thereto?

Requested by: Community Preservation Committee

Finance Committee Recommends Deferring to Community Preservation Committee

Funding Source: Fiscal Year 2025 Estimated Receipts

ARTICLE # 12

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Twenty Thousand Dollars (\$20,000) to conduct a feasibility study for the reconstruction of the Bicentennial Park Track, or take any other action relative thereto?

Requested by: Parks Commissioners

Approval Recommended by: Board of Selectmen, Parks Commissioners, Community Preservation Committee, Finance Committee

Funding Source: Community Preservation Act Funds

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Forty Thousand Dollars (\$40,000) to construct a new Veteran's 24 Tree Memorial, or take any other action relative thereto?

Requested by: Tree Warden

Approval Recommended by: Board of Selectmen, Community Preservation Committee,

Finance Committee

Funding Source: Community Preservation Act Funds

ARTICLE # 14

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Nine Thousand Five Hundred Dollars (\$9,500) to pay for expenses related to the preservation and digitization of GAR Hall historic documents, or take any other action relative thereto?

Requested by: Historical Commission

Approval Recommended by: Historical Commission, Board of Selectmen, Community

Preservation Committee

Funding Source: Community Preservation Act Funds (Historic Preservation)

ARTICLE # 15

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Sixteen Thousand Dollars (\$16,000) to construct Phase III improvements at the historic Tramp House on Spring Street, or take any other action relative thereto?

Requested by: Historical Commission

Approval Recommended by: Board of Selectmen, Historical Commission, Community

Preservation Committee, Finance Committee

Funding Source: Community Preservation Act Funds (Historic Preservation)

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Nine Hundred Eighty-Three Thousand Dollars (\$983,000.00), for the following capital projects, or take any other action relative thereto?

Water	Cross Connection Program	\$ 30,000
Water	ECO Tube Removal	\$ 50,000
Water	Gate Valve Program	\$ 30,000
Water	Hydrants	\$ 30,000
Water	Lab & Instrumentation Improvements	\$ 30,000
Water	Leak Detection	\$ 18,000
Water	PFAS Carbon Media Replacement	\$ 50,000
Water	Residuals Management	\$ 150,000
Water	Road Repairs	\$ 130,000
Water	Security, Safety & Maintenance	\$ 30,000
Water	Sick Time Buyback	\$ 22,500
Water	Treatment Infrastructure Upgrades	\$ 100,000
Water	Vacuum Trailer	\$ 35,000
Water	Vehicles	\$ 137,500
Water	Water Conservation Program	\$ 25,000
Water	Water Meter Replacement Program	\$ 85,000
Water	Well Rehab	\$ 30,000
	Water Enterprise Fund Subtotal	\$ 983,000

Requested by: Abington and Rockland Joint Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Water Enterprise Fund Retained Earnings

ARTICLE #17

Will the Town vote to authorize the Sewer Commissioners to take from the Sewer Undesignated Fund Balance the sum of Four Hundred Fifteen Thousand Dollars (\$415,000.00), for the following capital projects, or take any other action relative thereto?

Sewer	Annual I&I Control Plan	\$ 155,000
Sewer	Digestor Recirculation Pumps	\$ 25,000
Sewer	Pump Station Repairs	\$ 50,000
Sewer	Underground Tank Removal	\$ 40,000
Sewer	Replace Office Heating System	\$ 75,000
Sewer	Rehab Clarifiers	\$ 70,000
	Sewer Enterprise Fund Subtotal	\$ 415,000

Requested by: Board of Sewer Commissioners

Approval Recommended by: Finance Committee

Funding Source: Sewer Enterprise Fund Retained Earnings

ARTICLE # 18

Move that the Town vote to appropriate the sum of Twelve Million Five Hundred Thousand Dollars (\$12,500,000) to be expended under the direction of the Rockland Board of Sewer Commissioners for the purpose of funding wastewater treatment improvements and upgrades, including all costs incidental and related thereto and including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow Twelve Million, Five Hundred Thousand Dollars (\$12,500,000) pursuant to M.G.L. c.44 and/or c.29C or any other enabling authority and issue bonds and notes of the Town therefor; that any such bonds or notes shall be general obligations of the Town but it is the intention of the Town that debt service first be paid from sewer enterprise fund receipts; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to M.G.L. c.29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen, Board of Sewer Commissioners or other appropriate local body or official is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Requested by: Sewer Commissioners

Approval Recommended by: Finance Committee, and Board of Selectmen

Funding Source: Sewer Borrowing

2/3rd Majority Vote Required

Will the Town vote to authorize the Town of Rockland Board of Sewer Commissioners to enter into a five (5) year contract for the operation and maintenance services related to the Town of Rockland wastewater treatment facility, with such contract to commence on or about July 1, 2024, and, at the option of the Town of Rockland Board of Sewer Commissioners, to extend such contract for one (1) additional five (5) year term as the Town of Rockland Board of Sewer Commissioners may deem favorable to the Town, or take any other action relative thereto.

Requested by: Sewer Commissioners

Approval Recommended by: Finance Committee, and Board of Selectmen

Funding Source: Sewer Department Operating Budget

ARTICLE # 20

Will the Town vote to authorize the Rockland School Committee to enter into five (5) year contract(s) for school transportation services, and, at the option of the School Committee, to extend such contract(s) for one (1) additional five (5) year term as the School Committee may deem favorable to the Town, or take any other action relative thereto.

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: School Department Budget

ARTICLE # 21

Will the Town vote to raise and appropriate or take from available funds, the sum of Seventy-Five Thousand Dollars (\$75,000.00), to fund Town Capital Projects or take any other action relative thereto?

Requested by: Town Administrator

Approval Recommended by: Finance Committee

Funding Source: Free Cash

Will the Town vote to raise and appropriate or take from available funds, the sum of Ten Thousand Dollars (\$10,000.00) to fund needed actions on various derelict properties in Town, or take any other action relative thereto?

Requested by: Building Commissioner

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE #23

Will the Town vote to raise and appropriate or take from available funds, the sum of Ten Thousand Dollars (\$10,000.00) to fund the construction of a new ADA accessible front door at the Rockland Senior Center, or take any other action relative thereto?

Requested by: Council on Aging Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 24

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Fifty-Two Thousand Dollars (\$152,000.00) to fund active shooter response training for the Rockland Police and Fire Departments, or take any other action relative thereto?

Requested by: Emergency Management Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 25

Will the Town vote to raise and appropriate or take from available funds, the sum of Two Hundred Sixty-Five Thousand Dollars (\$265,000.00) to fund the purchase of equipment for the Rockland Fire Department, or take any other action relative thereto?

Replace Ambulance Cardiac Monitors \$ 50,000 Radios \$ 60,000 Firefighting Turnout Gear \$ 155,000 Requested by: Fire Chief

Approval Recommended by: Finance Committee

Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required

ARTICLE #26

Will the Town vote to raise and appropriate or take from available funds, the sum of Ninety Thousand Dollars (\$90,000.00) to fund improvements to the Recycling Center garage, or take any other action relative thereto?

Requested by: Board of Health

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 27

Will the Town vote to raise and appropriate or take from available funds, the sum of One Million Five Hundred Fifty-Five Thousand Dollars (\$1,555,000.00) to fund Highway Department capital projects, or take any other action relative thereto?

		Marijuana
	 Free Cash	HCA Funds
Screening of Compost Pile at the Recycling Center	\$ 160,000	
Building Envelope Repairs	\$ 40,000	
Repave Police Station Parking Lot	\$ 265,000	
Belmont/Pacific/Reed Streets Curbing & Walkway		
Improvements	\$ 250,000	
New Wheeled Excavator	\$ 240,000	
New 10 Wheeler/Dump Truck	\$ 265,000	
Roadway Microsurfacing	\$ 140,000	\$ 60,000
VFW Drive MassDOT TIP Project engineering	\$ -	\$ 135,000
Subtotal	\$ 1,360,000	\$ 195,000

Requested by: Highway Superintendent

Approval Recommended by: Finance Committee

Funding Source: Free Cash & Marijuana Host Community Agreement Special Purpose Stabilization Fund

2/3rd Majority Vote Required Due to Use of Marijuana Host Community Agreement Funds

ARTICLE # 28

Will the Town vote to raise and appropriate or take from available funds, the sum of Forty Thousand Dollars (\$40,000.00) to fund the purchase and implementation of Human Resources software, or take any other action relative thereto?

Requested by: Human Resources Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 29

Will the Town vote to raise and appropriate or take from available funds, the sum of Seventy Thousand Dollars (\$70,000.00) to fund capital improvements at the Public Library, or take any other action relative thereto?

	Free	
	Cash	Other
Sprinkler Replacement		\$ 20,000
Building sewer line clean-out & rehab project	\$ 50,000	

Requested by: Library Director

Approval Recommended by: Finance Committee

Funding Source: \$50,000 Free Cash & Re-Appropriation of Available \$20,000 Balance from Art. 18 from the May 1, 2023 Annual Town Meeting.

ARTICLE # 30

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Thirty Four Thousand Five Hundred Dollars (\$134,500.00) to fund Parks Department capital expenses, or take any other action relative thereto?

Replace Spring Street Little League Baseball Fencing

New 4x4 Pickup Truck with Plow

\$ 61,500

\$ 73,000

Requested by: Parks Commissioners

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 31

Will the Town vote to raise and appropriate or take from available funds, the sum of Twenty-Five Thousand Dollars (\$25,000.00) to fund an update of the Town's Housing Production Plan, or take any other action relative thereto?

Requested by: Planning Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 32

Will the Town vote to raise and appropriate or take from available funds, the sum of Three Hundred Fifty-Five Thousand Seven Hundred Eleven Dollars (\$355,711.00) to fund Police Department capital expenses, or take any other action relative thereto?

		Marijuana
	Free Cash	HCA Funds
New Animal Control Vehicle	\$ 77,161	
Tasers	\$ 159,243	
Two (2) new police cruisers		\$ 119,307

Requested by: Police Chief

Approval Recommended by: Finance Committee

Funding Source: Free Cash & Marijuana Host Community Agreement Special Purpose

Stabilization Fund

2/3rd Majority Vote Required Due to Use of Marijuana Host Community Agreement Funds

Will the Town vote to raise and appropriate or take from available funds, the sum of One Hundred Fifty-Five Thousand Dollars (\$155,000.00) to fund capital improvements at the McKinley Community Center, or take any other action relative thereto?

Requested by: Recreation Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE #34

Will the Town vote to authorize the Select Board to enter into a lease of private commercial space for the Recreation Department's Community Center at such terms as they deem appropriate, and to authorize the transfer of Five Hundred Thousand Dollars (\$500,000.00) from free cash to fund equipment and capital improvements for said leased space, or take any other action relative thereto?

Requested by: Recreation Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE #35

Will the Town vote to raise and appropriate or take from available funds, the sum of Eleven Thousand Dollars (\$11,000.00) to fund the purchase of a portable stage, or take any other action relative thereto?

Requested by: Recreation Director

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE #36

Will the Town vote to raise and appropriate or take from available funds, the sum of One Million Four Hundred Eighty-Two Thousand Six Hundred Five Dollars (\$1,482,605.00) to fund School Department expenses, or take any other action relative thereto?

Requested by: School Committee

Approval Recommended by: Finance Committee

Funding Source: Free Cash

SPED Foster & Homeless Costs FY25	\$ 300,000
Chromebook Replacements & Other I.T. Related Expenses	\$ 200,000
Security Camera Replacements	\$ 87,000
Esten School HVAC & Electrical Improvements	\$ 500,000
Middle School Vestibule Security	\$ 295,605
Purchase and/or Lease Student Transportation Vans (FY25)	\$ 100,000
Subtotal	\$ 1,482,605

ARTICLE #37

Will the Town vote to raise and appropriate or take from available funds, the sum of Sixteen Thousand Dollars (\$16,000.00) to fund the purchase of time and attendance software, or take any other action relative thereto?

Requested by: Treasurer

Approval Recommended by: Finance Committee

Funding Source: Free Cash

ARTICLE # 38

Will the Town vote to increase the maximum abatement that a senior citizen can earn under the Senior Citizen Work-Off Program to \$1,000 in accordance with Chapter 184 Section 52 of the Acts of 2002 as it amends G.L. Ch. 59 Section 5K for property taxes assessed for any fiscal year beginning on or after July 1, 2025, or take any other action relative thereto?

Requested by: Board of Assessors

Approval Recommended by: Finance Committee

Funding Source: N/A

ARTICLE #39

Will the Town vote to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter by replacing the current Town

Charter in its entirety and replacing it with the language as follows below provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments shall be within the general public objectives of this petition:

Charter of the Town of Rockland, Massachusetts

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Preamble

We, the people of the Town of Rockland, Massachusetts, in order to reaffirm the customary and traditional liberties of the people with respect to the conduct of local government and to take the fullest advantages inherent in the home rule amendments to the Constitution of the Commonwealth, do hereby adopt the following Charter for this Town.

Article I – Powers of the Town of Rockland

C-1.01 Incorporation continued.

The inhabitants of the Town of Rockland, within its territorial limits as now or may hereafter be established by law, shall continue to be a body politic and corporate, known as the "Town of Rockland."

C-1.02 Short title.

This instrument shall be known and may be cited as the "Rockland Home Rule Charter."

C-1.03 Division of powers.

All legislative powers of the Town shall be exercised by a Town meeting open to all voters. The administration of all Town fiscal, prudential, and municipal affairs shall be vested in the executive branch comprised of the Select Board, Town Administrator, and elected independent boards pursuant to their enabling legislation.

C-1.04 Powers of the Town.

The intent and purpose of the Charter is to secure for the voters of the Town of Rockland, through the adoption of the Charter, all the powers possible to secure for their government under article LXXXIX of the amendments to the constitution and laws of the commonwealth, as fully as though each such power was specifically and individually enumerated herein.

C-1.05 Interpretation of powers.

The powers of the Town under the Charter shall be construed and interpreted liberally in favor of the Town, and the specific mention of any particular power shall not limit the general powers of the Town as stated in section C-1.04.

C-1.06 Intergovernmental relations.

The Town may enter into agreements with any other unit of government to perform jointly or in cooperation, by contract or otherwise, any of its powers or functions.

Article II - Town Officers

- C-2.01 Elected and appointed officials, boards, commissions, and committees.
- A. All elected and appointed officials of the Town shall have the powers and duties of their offices as hereinafter set forth, and in addition shall have all of the powers and duties conferred upon them by the General Laws of the Commonwealth.
- B. On multi-member boards filled by election, one-third (1/3) of the members (or as nearly as possible) shall be elected annually, unless otherwise specifically provided in this Charter or by the General Laws of the Commonwealth.
- C. Appointed members of multiple-member bodies must be registered voters in the Town of Rockland unless otherwise permitted by General Law, Town Charter, or Town bylaws. Non-resident employees of the Town of Rockland may be appointed as non-voting or ex-officio members.
- D. Any registered voter of the Town shall be eligible to hold any elective Town office. No elected official shall hold any other elected office in the Town during the term to which he was elected to office, unless otherwise provided by this Charter.
- E. Every multiple-member body shall adopt written rules of procedure governing the conduct of its meetings, hearings, and general business. These rules shall not be inconsistent with the terms and provisions of this Charter, the Town bylaws, or the General Laws of the Commonwealth. Each multiple-member body shall ensure an updated copy of its rules of procedure is filed with the Town Clerk.
- F. Each elected and appointed Town board, commission, and committee whose business it is to adopt rules and regulations governing the issuance of licenses, permits, special permits, variances, orders of conditions, and other similar types of actions, shall, at least seven (7) days prior to the adoption of said rules and regulations, post them in their proposed form in a public place in the Town Offices and file a copy of them with the Town Clerk.
- G. Each elected and appointed Town board, commission, and committee shall meet not less often than once a month (unless otherwise provided for by the General Laws of the Commonwealth) at such times and places as may be specified by the presiding officer. A board, commission or

committee may, however, by a two-thirds (2/3) vote of its members, elect not to meet at all for a period of time not to exceed eight (8) consecutive weeks. Emergency meetings may, when necessary, be called by the presiding officer of a board, commission or committee subject to the provisions of the "Open Meeting Law."

C-2.02 Select Board.

- A. There shall be a Select Board consisting of five (5) members, each elected for a three (3) year term. The Select Board shall choose a chair and shall act by majority vote, except as may be required by this Charter or the General Laws of the Commonwealth. Select Board members shall be responsible for the general direction and management of the affairs of the Town, except as otherwise provided for by this Charter or by the General Laws of the Commonwealth. The Select Board shall manage the property of the Town, except as otherwise provided for by this Charter or by the General Laws of the Commonwealth.
- B. As agents for the Town, the Select Board shall have authority to prosecute, defend, settle, or compromise any and all claims by or against the Town, upon advice of counsel.
- C. The Select Board may investigate the operation of any Town department, in accordance with the procedures set forth in the General Laws of the Commonwealth.
- D. The Select Board shall cause the Annual Town Report to be printed on or before May first of the following fiscal year and shall cause a copy of the report to be distributed digitally on the Town website and in conspicuous locations in the Town Hall and appropriate municipal buildings. [Amended by c. 94, Acts of 2004]
- E. The Select Board shall prepare the warrant for the Annual Town Meeting, which warrant shall be closed 50 days before the date of the meeting. The Select Board shall cause copies of the warrant for the Annual Town Meeting to be distributed in conspicuous locations at the Town Hall and appropriate municipal buildings at least fourteen (14) days before holding the meeting. The warrant for the Annual Town Meeting shall also be announced in a newspaper of general circulation within the Town at least fourteen (14) days before the Town meeting as well as digitally on the Town website. The notice shall include locations where a copy of the warrant can be obtained in print or online. [Amended by c. 94, Acts of 2004]
- (a) The Select Board shall have the power to order Special Town Meetings as it considers necessary, and shall prepare the warrants for the meetings; but, to order a Special Town Meeting the Select Board shall first adopt, by a majority vote of their board, a resolution stating clearly the nature of the situation prompting their order.
- (b) No warrant for a Special Town Meeting shall close until at least seven (7) days have passed from the date of adoption of their resolution; and each article inserted in the warrant shall have attached to it a brief statement explaining the nature of the article.
- (c) The Select Board shall cause copies of the warrant for each Special Town Meeting to be distributed in conspicuous locations at the Town Hall and appropriate municipal buildings at least fourteen (14) days before the Special Town Meeting. The warrant for each Special Town Meeting

shall also be announced in a newspaper of general circulation within the Town at least fourteen (14) days before the Town meeting as well as digitally on the Town website. The notice shall include locations where the warrant can be obtained in print or online. Upon a majority vote of the Select Board, they shall have the power to open any warrant after it has closed for the purpose of inserting articles, if the articles are of an emergency nature and have attached to them a brief statement explaining the nature of the emergency.

- F. The Select Board may issue permits and/or licenses subject to the requirements of the General Laws of the Commonwealth. However, their power to issue such permits and/or licenses shall not operate to limit the authority of any other Town board, commission, or official to enforce compliance with the terms or conditions of the permit and/or license or the provisions of this Charter, any Town bylaw, or the General Laws of the Commonwealth governing the same subject matter.
- G. The Select Board shall, unless otherwise required, appoint the following Town officials, whose powers shall be set forth in the Town bylaws: [Amended by c. 357, Acts of 1993; c. 170, Acts of 1994]
- (a) A Town Counsel.
- (b) A Director of Emergency Management.
- (c) A Full Member of the Board of Appeals, for a five (5) year term.
- (d) An Associate Member of the Board of Appeals, for a three (3) year term.
- (e) Election Officers, pursuant to the provisions and requirements of the General Laws of the Commonwealth.
- (f) Two (2) members of the Capital Planning Committee.
- H. The Select Board shall make the following appointments annually to Town boards, commissions, and committees, in such a manner that one-third (1/3), as nearly as possible, of the members of each board, commission, or committee shall be appointed each year. The boards, commissions, and committees listed below shall have such powers and duties as are set forth in the Town bylaws.
- (a) One (1) member of the Board of Registrars of Voters, for a three (3) year term.
- (b) Two (2) or three (3) members of the Conservation Commission, for three (3) year terms.
- (c) Three (3) or four (4) members on the Council on Aging, for three (3) year terms. [Amended by c. 357, Acts of 1993]
- (d) Two (2) or three (3) members of the Historical Commission, for three (3) year terms.

- (e) One (1) or two (2) members of the Recreation Commission, for a three (3) year term. [Amended by c. 331, Acts of 2020]
- I. (a) The Select Board shall appoint a Chief of Police, whose powers and duties shall be as set forth in the Town bylaws. The Board shall appoint the Chief of Police for a term not to exceed five (5) years and may execute a contract for employment pursuant to Chapter 41, Sec. 108O.
- (b) The Select Board shall appoint a Fire Chief, whose powers and duties shall be as set forth in the Town bylaws. The Fire Chief shall continue to hold office unless removed by the Select Board for good cause after a public hearing, as detailed in C-2.02(N).
- J. The Select Board shall appoint such other Town officials, boards, and committees as may be required by the provisions of this Charter, any Town bylaws, a vote of Town Meeting, or the General Laws of the Commonwealth. In addition, the Select Board may appoint temporary or "ad hoc" committees to deal with certain situations. The duration of any such committee shall be determined by the Select Board.
- K. The terms of office of Town officials appointed annually, and of members of boards, commissions, and committees whose terms are expiring, shall end on the first day of May; except that all persons whose terms are expiring may serve until their successors are appointed and sworn in. The Select Board shall make its annual appointments within thirty (30) days following the Annual Town Election. [Amended by c. 357, Acts of 1993]
- L. A vacancy in any appointive office, due to death, disability, resignation, or removal of the person holding the office, shall be filled by the Select Board without unreasonable delay. The Select Board shall make no appointment to fill a vacancy, however, until it has publicly announced the availability of the position at least two (2) weeks prior to making the appointment. Any appointment made to fill a vacancy shall be for the unexpired term of office.

C-2.03 Town Clerk.

A. There shall be an elected Town Clerk, whose term of office shall be three (3) years.

- B. The Town Clerk shall have all of the powers and duties conferred upon the offices by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.
- C. The Town Clerk shall appoint an Assistant Town Clerk, subject to approval by the Town Administrator. In the absence or incapacity of the Town Clerk, the Assistant Town Clerk shall exercise all of the powers and duties of that office.

C-2.04 Town Treasurer/Collector.

A. There shall be an appointed Town Treasurer/Collector.

B. The Town Treasurer/Collector shall have all of the powers and duties conferred upon the office by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.05 Board of Assessors.

- A. There shall be a Board of Assessors consisting of three (3) members, each elected for a three (3) year term, who shall choose a chair and shall act by majority vote.
- B. The Board of Assessors shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.06 Board of Health.

- A. There shall be a Board of Health consisting of three (3) members, each elected for a three (3) year term, who shall choose a chair and shall act by majority vote.
- B. The Board of Health shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.
- C. In the event of a public health emergency, as declared by a majority of the members of the Board of Health, the provisions of Section 2.01(G) shall not be deemed to apply.

C-2.07 Board of Water Commissioners.

- A. There shall be a Board of Water Commissioners consisting of three (3) members, each elected for a three (3) year term, who shall choose a chair and shall act by majority vote.
- B. The Board of Water Commissioners shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, the votes of Town Meetings, and the General Laws of the Commonwealth.
- C. In the event of a water emergency, as declared by a majority of the members of the Board of Water Commissioners, the provisions of Section 2.01(G) shall not be deemed to apply.

C-2.08 Board of Sewer Commissioners.

- A. There shall be a Board of Sewer Commissioners, consisting of three (3) members, each elected for a three (3) year term, who shall choose a chair and shall act by majority vote.
- B. The Board of Sewer Commissioners shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.09 Board of Library Trustees.

- A. There shall be a Board of Library Trustees consisting of six (6) members, each elected for a three (3) year term, who shall choose a chair and shall act by a majority vote.
- B. The Board of Library Trustees shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.10 School Committee.

A. There shall be a School Committee consisting of five (5) members, each elected for a three (3) year term, who shall choose a chair and shall act by majority vote, except as may be otherwise required by the General Laws of the Commonwealth.

- B. The School Committee shall have general charge of all the public schools, including the evening schools and evening high schools, and of vocational schools when not otherwise provided for, and shall be responsible for the full administration of these schools.
- C. The School Committee shall appoint one (1) member of the Capital Planning Committee.
- D. The School Committee shall have all of the powers conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.11 Planning Board.

A. There shall be a Planning Board consisting of five (5) members, each elected for a five (5) year term, who shall choose a chair and a clerk and shall act by majority vote, except as may be otherwise required by the General Laws of the Commonwealth.

B. The Planning Board shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.12 Town Moderator.

A. There shall be an elected Town Moderator whose term of office shall be three (3) years.

- B. The Town Moderator shall preside over and regulate all of the proceedings of the Town at Town Meetings, as hereinafter set forth in Article III of this Charter; and pursuant thereto, shall decide all questions of order and make public declaration of all votes. They shall otherwise have all of the powers and duties conferred upon them by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.
- C. The Town Moderator shall appoint the members of the Finance Committee, as hereinafter set forth in Article VI, Section 6.04 (A) of this Charter.
- D. The Town Moderator shall appoint two (2) members of the Capital Planning Committee.

C-2.13 Rockland Housing Authority.

A. There shall be a Rockland Housing Authority consisting of five (5) members, four (4) of whom shall be elected for a term of five (5) years in such manner that the term of one (1) member will expire each year, and one (1) member who shall be appointed by the Commonwealth. The Rockland Housing Authority shall choose a chair and a vice chair and shall act by majority vote.

B. The Rockland Housing Authority shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.14 Board of Park Commissioners.

A. There shall be a Board of Park Commissioners consisting of three (3) members, each elected for a three (3) year term, who shall choose a chair and shall act by majority vote.

B. The Board of Park Commissioners shall have all of the powers and duties conferred upon it by this Charter, the Town bylaws, votes of Town Meetings, and the General Laws of the Commonwealth.

C-2.15 Town Administrator. [Added by c. 58, Acts of 2005¹; amended by c. 331, Acts of 2020] The Select Board by an affirmative vote of not less than four (4) members shall appoint a Town Administrator for a term of not more than three (3) years and may extend such appointment for additional terms of not more than (3) years.

A. The Town Administrator shall be appointed by qualification of education and experience. They shall not have served in an elective office in or for the Town of Rockland for at least twelve (12) months before their appointment.

B. The Town Administrator shall devote full time to the office and shall not hold any other public office, elected or appointed, nor engage in any other business, occupation, or profession during their term of office, unless the Select Board approves the action in advance in writing.

C-2.16 Removal or suspension of Town Administrator. [Added by c. 58, Acts of 2005]

(A) The Select Board by a 2/3rd vote in the affirmative, may suspend without pay or remove the Town Administrator from office. A vote to place the Town Administrator on paid administrative leave shall not be considered a suspension within the meaning of this paragraph. If the Select Board affirmatively votes to suspend or remove the Town Administrator, the Select Board shall give at least sixty (60) days' notice as to the effective date of their suspension or termination or provide sixty (60) days of severance pay, or a combination of both notice and severance pay equivalent to at least sixty (60) days. At least thirty (30) days before the proposed suspension or termination becomes effective, the Select Board shall file a preliminary written resolution with the Town Clerk setting forth in detail the specific reason for the proposed suspension or termination. A copy of the resolution shall be delivered to the Town Administrator. The Town Administrator may within ten (10) days of service of the resolution, reply in writing to the resolution and may request a public hearing. If the Town Administrator requests, the Select Board shall hold a public hearing not earlier than twenty (20) days nor later than thirty (30) days after the filing of the request. After the public hearing, if any, otherwise at the expiration of thirty (30) days following the filing of the preliminary resolution, the Select Board may suspend or terminate the Town Administrator from duty. Nothing contained herein shall limit the authority of the Select Board to suspend or terminate the Town Administrator as provided by state, federal, or local law. [Amended by c. 331, Acts of 2020]

(B) If the office of Town Administrator is vacant, as a result of death, removal, resignation, or otherwise, or the Town Administrator is on a leave of absence exceeding two (2) weeks, the Select Board by affirmative vote of not less than 2/3 members, shall appoint a qualified Town

¹ Editor's Note: Section 2 of this Act provided that the "town administrator of the town of Rockland holding office as of the effective date of this act shall continue to hold such office for the term of their appointment, unless he sooner resigns or is suspended or recalled in accordance with the town charter."

Administrator officer, or employee to serve as Acting Town Administrator. The Acting Town Administrator shall receive compensation as set by the affirmative vote of not less than 2/3 members, but shall not exceed the rate of compensation approved for the Town Administrator being replaced. The appointment of the Acting Town Administrator shall not exceed a four (4)-month period.

C-2.17 Powers and duties of Town Administrator. [Added by c. 58, Acts of 2005]

The Town Administrator shall be the chief executive officer of the Town. The Town Administrator shall be responsible to the Select Board for the effective management of all Town affairs placed in the Town Administrator's charge by this Charter, the Select Board, or vote of the Town Meeting. The Town Administrator shall be responsible for the implementation of Town policies established by the Select Board. The functions and duties of the Town Administrator shall include, but not be limited to, the functions and duties in subsections A, B, and C provided, however, that this section shall not apply to employees of the Rockland School District, to the statutory responsibilities and functions of the School Committee and the Abington/Rockland Joint Water Works, or to the statutory responsibilities and functions of the Board of Water Commissioners.

A. Powers of Appointment

- (a) The Town Administrator shall appoint all non-elected department heads and approve the appointment of all other Town employees. The Town Administrator shall consult with the appropriate elected or appointed board, commission, committee, or official and the Select Board prior to making department head appointments. Prior to finalizing a department head appointment, the Town Administrator shall provide notice to the Select Board of the anticipated appointment and the terms and conditions of employment for the appointment. The Select Board shall approve or disapprove the appointment within 20 days of notice to the Select Board. A failure of the Select Board to act in this 20-day period shall be considered approval. Any adjustment to the terms and conditions of employment of department heads or the termination or removal of department heads shall be subject to the Town's personnel policy.
- (b) Department heads shall, in accordance with the human resources process, the Town personnel policy, and subject to the consent and approval of the Town Administrator, appoint or remove assistant department heads, officers, subordinates, and employees, including employees serving under elected and appointed boards, commissions, committees and officials for whom no other method of selection is provided in this Charter; provided, however, that the department head shall advise the appropriate elected or appointed board, commission, committee, or official prior to making such appointments or removals. The Town Administrator may transfer personnel between departments as needed.
- (c) All appointments under this section shall be based on merit and fitness alone.

B. Administrative Duties

(a) The Town Administrator shall be responsible for the day-to-day supervision of all Town departments and direction of the operations of the Town.

- (b) The Town Administrator shall supervise, direct, and be responsible for the efficient administration of all officers appointed by the Town Administrator and their representative departments, and of all functions for which the Town Administrator is given responsibility, authority, or control by this Charter, bylaw, Town Meeting vote, or vote of the Select Board.
- (c) The Town Administrator shall reorganize, consolidate, or establish any department or position under the Town Administrator's direction or supervision, at the Town Administrator's discretion and with the Select Board's approval. With the approval of both the Select Board and Finance Committee, the Town Administrator may transfer all or part of any unexpended appropriation of a reorganized or consolidated department, board, or office to any other Town department, board, or office.
- (d) The Town Administrator shall administer, either directly or through a person that the Town Administrator appoints, all provisions of general and special laws applicable to the Town including federal and Massachusetts emergency management agencies' requirements, bylaws, votes of the Town within the scope of the Town Administrator's duty, all policy rules and regulations made by the Select Board, and this Charter.
- (e) The Town Administrator shall establish control and data systems appropriate to monitoring expenditures by Town boards and departments to enable the Town Administrator to make periodic reports to the Select Board and the Finance Committee on the status of the Town's finances.
- (f) The Town Administrator shall manage and be responsible for creating and maintaining personnel policies subject to the approval of the Select Board.
- (g) The Town Administrator shall manage and be responsible for all Town buildings, properties and facilities.
- (h) The Town Administrator shall attend and participate in all regular and special Select Board meetings and Town Meetings as a non-voting attendee, unless excused therefrom by the Select Board.
- (i) The Town Administrator shall cause full and complete records of meetings of the Select Board to be taken and maintained, and compile reports of the meetings as requested by the Select Board.
- (j) The Town Administrator shall act as the liaison with, and represent the Select Board before, state, federal, and regional authorities.
- (k) The Town Administrator shall, subject to policies established by the Select Board, approve all warrants or vouchers, including payroll warrants, for payment of Town funds submitted by the Town accountant; provided, that any warrants generated by the Town Administrator shall be signed by the Select Board.
- (l) The Town Administrator shall be responsible for approving all grants submitted on behalf of the Town.

- (m) The Town Administrator shall act as the Town's insurance coordinator and shall be responsible for ensuring that all pertinent policies are in effect, see that adequate insurance coverage is provided, ensure that claims are properly processed, conduct cost benefit analyses on existing policies, and propose changes. The Town Administrator shall render an annual report to the Select Board on all claims made and losses sustained.
- (n) In addition to the annual external financial audit, the Town Administrator may plan, organize, and supervise operational audits of the activities of Town departments to evaluate the efficiency of resource utilization and the effectiveness of governmental services. Audit areas may include staffing, scheduling, vehicle management, and any other topic requested by the Select Board.
- (o) The Town Administrator may investigate or inquire into the affairs of any Town department or office under the supervision of the Town Administrator.
- (p) The Town Administrator shall coordinate activities of all Town departments, officers, boards, or commissions.
- (q) The Town Administrator shall develop and maintain a full and complete inventory of all Townowned real and personal property.
- (r) The Town Administrator shall be responsible for and may delegate Town government communications, including, but not limited to, developing a timely and comprehensive communication strategy, coordinating the announcements and messages from department heads, communicating regularly with residents, and soliciting recommendations for greater communication from residents.
- (s) The Town Administrator shall perform any other duties consistent with the office of the Town Administrator as may be required by bylaw or vote of the Town or by vote of the Select Board.

C. Financial Powers and Duties

- (a) The Town Administrator shall prepare and submit at a public meeting to the Select Board and Finance Committee, not later than 90 days prior to the annual Town Meeting, a written proposed balanced budget for Town government, including the school department and the Abington/Rockland Joint Water Works, for the ensuing fiscal year.
- (b) The proposed budget shall detail all estimated revenues from all sources, and all expenditures, including debt service for the previous, current and ensuing year. It shall include proposed expenditures for both current operations and capital during the ensuing year, together with estimated revenues and free cash available at the close of the fiscal year, including estimated balances in special accounts.
- (c) The Town may, by bylaw, establish additional financial reports to be provided by the Town Administrator.
- (d) To assist said Town Administrator in preparing the proposed annual budget of revenues and

expenditures, all boards, officers, and committees of the Town, including the School Committee and the Abington/Rockland Joint Water Works, shall, within the time frame requested by the Town Administrator, submit to the Town Administrator all relevant information in their possession and a detailed estimate of the appropriations required and available funds. This submission shall be given to the Town Administrator in writing and in such form as the Town Administrator shall establish.

- (e) The Town Administrator shall negotiate collective bargaining contracts on behalf of the Select Board, subject to the approval, ratification, and execution by the Select Board. The Town Administrator shall provide the Select Board with regular updates as to the status of those negotiations. The Select Board may authorize the use of additional counsel, as requested by the Town Administrator to assist the Town Administrator in the negotiations at its discretion.
- (f) The Town Administrator shall administer and enforce collective bargaining agreements, personnel rules and regulations, and bylaws adopted by the Town.
- (g) The Town Administrator shall act as the chief procurement officer under the provisions of Massachusetts General Laws with respect to supplies and services, public construction, and designer selection, and be responsible for the purchasing of all supplies, materials, and equipment for the Town, including the bidding and awarding of all contracts.

Article III – Town Meeting

C-3.01 Legislative powers.

The legislative powers of the Town shall be vested in the qualified voters of the Town convened together in Annual or Special Town Meeting.

C-3.02 Annual Town Meetings.

The Annual Town Meeting (except for Article I, the Annual Town Election) shall be held on a date that will allow completion of all business not later than June thirtieth (30th) of that same year. The date shall be determined by the Select Board and designated by the Select Board not later than January thirty-first (31st) of each year. Seven (7) days' notice shall be given prior to the actual meeting date by distribution of the warrant for said Town Meeting by said Select Board in accordance with the provisions of this Charter.

C-3.03 Special Town Meetings.

There shall be Special Town Meetings at such times as the Select Board may order upon fourteen (14) days' notice by distribution of the warrant for each Special Town Meeting by the Select Board in accordance with the provisions of this Charter.

C-3.04 Quorum. [Amended by c. 109, Acts of 2013]

The quorum for the transaction of business at Town Meetings shall be one hundred (100) registered voters of the Town and the quorum for the transaction of business at an adjourned session of the same Town Meeting shall be fifty (50) registered voters of the Town. Any number of registered voters may adjourn or close a meeting.

C-3.05 Matters subject to Town Meeting vote.

Town Meeting shall vote on such matters as may be required by law or by the provisions of this Charter. All action taken at any Town Meeting shall be only upon those items contained in the warrant for said Town Meeting, and all articles in the warrant shall be acted upon in order unless otherwise voted by the Town Meeting. Printed copies of each Town Meeting warrant, with the recommendations of the Finance Committee contained therein, shall be furnished to the voters of the Town in accordance with the provisions of this Charter.

Article IV – Recall Election

C-4.01 Applicability to elective office.

Any holder of an elective office in the Town of Rockland, as defined in Article II of the Town Charter, may be recalled and removed therefrom by the qualified voters of the Town as hereinafter provided.

C-4.02 Filing of sworn affidavit.

Any five hundred (500) qualified voters of the Town may make and file with the Town Clerk a sworn affidavit containing the name and position of the officer sought to be removed and a statement of the grounds of recall. The Town Clerk shall thereupon deliver to the voters making such sworn affidavit sufficient number of copies of petition blanks demanding such recall and removal. The blanks shall be issued by the Town Clerk with their signature and official seal attached thereto. They shall be dated, shall be addressed to the Select Board, shall contain the names of all persons to whom they are issued, the name of the person whose recall is sought, the grounds of recall as stated in the sworn affidavit, and shall demand the election of a successor to such office. A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. The recall petition shall be returned and filed with the Town Clerk within fourteen (14) days after filing the sworn affidavit and shall be signed by at least fifteen (15) percent of the qualified voters of the Town as of the date such sworn affidavit was filed with the Town Clerk. To every signature shall be added the place of residence of the signer, giving the street and number. The recall petition shall be submitted, at or before five (5) o'clock in the afternoon of Monday preceding the day on which it must be filed, to the Registrar of Voters and the registrars shall forthwith certify thereon the number of signatures which are names of qualified voters in the Town of Rockland.

C-4.03 Procedures.

If the petition shall be found and certified by the Town Clerk to be sufficient, they shall submit the same with their certificate to the Select Board without delay, and said board shall forthwith give written notice to the officer of the receipt of said certificate and shall, if the officer sought to be removed does not resign within five (5) days thereafter, thereupon order a recall election to be held on a day fixed by them not less than sixty (60) nor more than ninety (90) days after the date of the Town Clerk's certificate that a sufficient petition is filed, provided, however, that if any other Town election is to occur within one hundred (100) days after the date of said certificate, the Select Board may, in their discretion, postpone the holding of the recall election to the date of such other

election. If a vacancy occurs in said office after a recall election has been ordered, the election shall nevertheless proceed as provided in this section.

C-4.04 Candidacy.

Any Officer sought to be recalled may be a candidate to succeed in an election to be held to fill such vacancy, and unless they request otherwise in writing, the Town Clerk shall place their name on the ballot without nomination. The nomination of other candidates, the publication of the warrant for the recall election and any election to fill a vacancy caused by a recall election, and the conduct of the same, shall all be in accordance with the provisions of the laws relating to elections, unless otherwise provided by this act. A majority of those voting at the recall election shall be sufficient to recall such elected officer.

C-4.05 Duties of incumbents.

The incumbent shall continue to perform the duties of their office until the recall election. If then re-elected, they shall continue in the office for the remainder of their unexpired term, subject to recall as before, except as provided in this act. If not re-elected in the recall election, they shall be deemed removed upon the qualification of their successor, who shall hold office during the unexpired term. If the successor fails to qualify within five (5) days after receiving notification of their election, the incumbent shall thereupon be deemed removed and the office vacant.

C-4.06 Ballots.

Ballots used in a recall election shall submit the following propositions in the order indicated:

For the recall of (name of officer)

Against the recall of (name of officer).

Immediately at the right of each proposition there shall be a square in which the voter by making a cross mark (X) may vote for either of such propositions. Under the proposition shall appear the word "Candidates" and the direction "Vote for One" and beneath this the names of candidates nominated as herein before provided. In case of machine voting, or punch card balloting, or other forms of balloting, appropriate provisions shall be made to allow the same intent of the voter.

If a majority of the votes cast on the recall question is in the affirmative, then the candidate that received the highest number of votes in the special election to fill the vacancy shall be elected. If a majority of the votes on the question is in the negative, the ballots for candidates to fill the potential vacancy need not be counted, or any action taken relative thereto.

C-4.07 Time restrictions.

No recall petition shall be filed against an officer within six (6) months after they take office, nor in the case of an officer subjected to a recall election and not removed thereby, until at least six (6) months after that election.

C-4.08 Town appointments restricted.

No person who has been recalled from office or who has resigned from office while recall proceedings were pending against them, shall be appointed to any Town office within two (2) years after such removal by recall or resignation.

Article V – Elections

C-5.01 Annual Town Election. [Amended by c. 357, Acts of 1993]

The annual town election, which is Article 1 of the annual town meeting, shall be held on the second Saturday of April in each year.

C-5.02 Conduct of elections.

All town elections shall be conducted pursuant to the provisions of the General Laws of the Commonwealth. The duly constituted election authorities may adopt such additional regulations for the conduct of town elections as they may deem necessary and desirable, provided said regulations are not inconsistent with the General Laws of the Commonwealth. Any such additional regulations adopted shall be public records, and a copy of them shall be placed on file in the Town Clerk's Office.

Article VI – Financial Procedures

C-6.01 Fiscal year.

The fiscal year of the Town of Rockland shall be in accordance with the appropriate Laws of the Commonwealth of Massachusetts.

C-6.02 Submission of budget.

The Town Administrator shall prepare and submit a written proposed balanced budget for Town government in accordance with the provisions of Section 2.17.

C-6.03 Budget requirements.

The budget shall provide a complete financial plan of all Town funds and activities for the ensuing Fiscal Year; and except as required by law, shall be in such forms as the Select Board deem desirable. It shall begin with a clear general summary of its contents and shall show in detail all estimated income and proposed expenditures for the ensuing fiscal year. It shall be so arranged as to show comparative figures for actual and estimated income and expenditures of the current fiscal year. It shall indicate in separate sections:

- (1) proposed expenditures for the current operation during the ensuing fiscal year, as detailed by officers, departments and agencies, and the method of financing such expenditures; and
- (2) proposed capital expenditures during the ensuing fiscal year, as detailed by officers, departments and agencies, and the method of financing each such capital expenditure. The total of the proposed expenditures shall not exceed the total of the estimated income.

C-6.04 Finance Committee.

A. There shall be a Finance Committee consisting of fifteen (15) registered voters of the Town of Rockland who shall be appointed by the Moderator for a term of three (3) years in such a manner

that one-third (1/3) of said Finance Committee shall be appointed annually, said appointments being made as soon as practicable after the conclusion of each year's Annual Town Meeting.

- B. In the event that any member of the Finance Committee shall resign during their term of office, they shall not be eligible for reappointment to the Finance Committee until the expiration of one (1) year from the date of such resignation.
- C. No person shall serve as a member of the Finance Committee who holds any Town position by reason of election or appointment. However, a member or members of the Finance Committee may serve on special committees established by vote of Town Meeting if such vote requires that a member or members of the Finance Committee be named to said special committee. Any member of the Finance Committee who shall become an elected official in the Town shall ipso facto be disqualified from continuing to serve as a member of the Finance Committee.
- D. The Finance Committee shall consider the budget as submitted to it by the Select Board and shall give its opinions as to each budgetary item together with an explanation of said opinion. The Select Board shall cause the opinion of the Finance Committee to be included in appropriate places in the warrant. The Finance Committee may hold hearings and take any other action necessary to discharge its duties hereunder. No appropriation shall be made at a Town Meeting until the Finance Committee has reported thereon. The Finance Committee shall endeavor to complete its duties and make its report within such time as to allow the warrant to be printed and distributed by the Select Board in accordance with the terms of this Charter.
- E. A majority of those members appointed shall constitute a quorum; however, a lesser number may adjourn meetings of the Finance Committee. [Amended by c. 59, Acts of 2005]
- F. The Finance Committee shall choose its own officers and shall serve without compensation, except that the Secretary shall be paid an annual stipend to be determined at the Annual Town Meeting.
- G. The Finance Committee shall appoint two (2) members of the Capital Planning Committee.
- H. In addition to the specific powers enumerated above, the Finance Committee shall have all the powers and duties conferred upon it by the General Laws of the Commonwealth.

C-6.05 Public records.

A copy of the budget and the capital program as adopted shall be public records and shall be deposited with the Town Clerk.

C-6.06 Expiration of appropriations.

Every appropriation, except an appropriation for a capital expenditure, shall lapse at the close of the fiscal year to the extent that it has not been expended or encumbered, or as otherwise provided by a vote at a Town Meeting. An appropriation for a capital expenditure shall continue in force until the purpose for which it was made has been accomplished or abandoned. The purpose of any such appropriation shall be deemed abandoned if three (3) fiscal years pass without any disbursement from or encumbrance of the appropriation.

C-6.07 Capital Planning Committee. [Added by c. 55, Acts of 2005]

A. There shall be a Capital Planning Committee comprised of seven (7) voting members, two (2) of whom shall be appointed by the Select Board, two (2) by the Finance Committee, one (1) by the School Committee, and two (2) by the Moderator. The Select Board, the Finance Committee, and the Moderator shall each appoint one (1) member for a one (1)-year term. Thereafter, following the Annual Town Meeting, appointments to the Capital Planning Committee shall be made by the same appointing authorities so as to provide for overlapping three (3)-year terms. Two (2) members of the Capital Planning Committee may also be current members of the Finance Committee. The Town Administrator and the Town Accountant shall be non-voting ex-officio members.

- B. The Capital Planning Committee shall study proposed capital projects and improvements involving major recurring and non-recurring tangible assets and projects which (1) are purchased or taken at intervals of not less than five (5) years; or (2) have a useful life of at least five (5) years, and; (3) cost over \$50,000. All officers, boards, departments, and committees, shall, by October 1 of each year, give to the Capital Planning Committee, on forms furnished by the Capital Planning Committee, information concerning all anticipated projects requiring Town Meeting appropriation during the ensuing five (5) years. Using the revenue and expenditure projections prepared by the Town Administrator, the Capital Planning Committee shall consider the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the Town. An appropriation shall not be voted for a capital improvement request by the department, board, or committee unless the proposed capital improvements is considered in the Capital Planning Committee's report or the Committee shall first have submitted a report to the Town Meeting explaining the omission.
- C. The Capital Planning Committee shall prepare an annual report recommending a capital improvement budget for the next fiscal year and a capital improvement program, including recommending budget for the next fiscal year and capital improvement program, including recommended capital improvements for the following four (4) fiscal years. The report shall be submitted to the Select Board for review and recommendations.
- D. The Capital Planning Committee's report and the Select Board's recommended capital improvement budget shall be published and made available in a manner consistent with the distribution of the operating budget.

Article VII - General and Transitional Provisions

Section C-7.01 Effective date.

Except as provided herein, this Charter shall become effective immediately upon approval by the Massachusetts General Court, signature of the Governor of Massachusetts, and ratification by local election.

Section C-7.02 Initial bylaw review.

Not later than 30 days after the effective date, the Select Board shall appoint a special committee to begin a review of the Town bylaws for the purpose of preparing such revisions and amendments as may be needed or necessary to bring them into conformity with the provisions of this Charter and to fully implement the provisions of this Charter. The committee shall complete its review and prepare recommendations to enact revisions to the Town bylaws within one (1) year following the adoption of this Charter. The Select Board shall vote upon the recommendations so submitted within 90 days of receipt of the recommendations.

Section C-7.03 Charter changes.

This Charter may be replaced, revised, or amended under any procedure made available under the Massachusetts constitution or general laws.

Section C-7.04 Periodic review of Charter.

The Select Board shall provide, in every year ending in a five (5), a review of the Charter by a special committee to be established by the Select Board. All members of the committee shall be registered voters in the Town of Rockland. The committee shall file a report within one (1) year recommending any changes to the Charter that it deems necessary or desirable, unless an extension is authorized by vote of the Select Board. The Select Board shall vote upon the recommendations in the report within 90 days of receipt of the committee's recommendations. Nothing in this section precludes additional reviews of the Charter pursuant to section C-7.03.

Section C-7.05 Periodic review of bylaws.

Subsequent to the completion of the initial bylaw review established in section C-7.02, the Select Board shall provide, in every year ending in a seven (7) or in a two (2), for a review of the Town's general bylaws by a special committee to be established by the Select Board. All members of the committee shall be registered voters in the Town of Rockland. The committee shall file a report within one (1) year recommending any changes to the bylaws that it deems necessary or desirable, unless an extension is authorized by vote of the Select Board. The Select Board shall vote to adopt all, some, or none of the recommendations in the report within 90 days of receipt of the committee's recommendations. Nothing in this section precludes additional reviews of the bylaws more frequently than as provided by this section.

Section C-7.06 Continuation of existing laws.

All general laws, special laws, Town bylaws, resolutions, rules, regulations, and votes of the Town meeting that are in force at the time this Charter is adopted, not inconsistent with the provisions of this Charter, shall continue in full force until amended or repealed. If the provisions of this Charter conflict with provisions of Town bylaws, rules, regulations, orders, special acts, or acceptances of laws, the Charter provisions shall govern.

Section C-7.07 Severability.

The provisions of this Charter are severable. If any provision of this Charter is held invalid, the other provisions shall not be affected thereby. If the application of this Charter, or any of its provisions, to any person or circumstance is held invalid, the application of the Charter and its provisions to other persons and circumstances shall not be affected thereby.

Section C-7.08 Specific provisions to prevail.

To the extent that any specific provision of this Charter shall conflict with any provision expressed in general terms, the specific provision shall prevail.

Section C-7.09 References to General Law.

All references to Massachusetts General Laws contained in the Charter refer to the General Laws of Massachusetts and are intended to refer to and to include any amendments or revisions to those chapters or sections or to the corresponding chapters and sections of any rearrangement, revision, or recodification of such General Laws enacted or adopted subsequent to the adoption of this Charter.

Section C-7.10 Computation of time.

In computing time under this Charter, the day of the act or event shall not be included. The last day of the period shall be included, unless it is a Saturday, Sunday, or legal holiday, in which event the period shall be extended to the next day which is not a Saturday, Sunday, or legal holiday. When the period of time designated is less than seven (7) days, intermediate Saturdays, Sundays, and legal holidays shall not be included; when the period is seven (7) days or more, every day shall be counted.

Section C-7.11 Number.

Words importing the singular number may extend and be applied to several persons or things; words importing the plural number may include the singular.

Section C-7.12 Continuation of government and personnel.

All Town offices, boards, committees, commissions, or agencies shall continue to perform their duties until re-appointed, re-elected or until successors to their respective positions are fully appointed or elected or until their duties have been transferred and assumed by another Town office, board, committee, commission, or agency.

Any person holding a Town office or employment under the Town shall retain such office or employment and shall continue to perform the duties of the office until provisions shall have been made in accordance with this Charter for the performance of the said duties by another person or agency. No person in the permanent full-time service or employment of the Town shall forfeit pay grade or time in service.

Section C-7.13 Transfer of records, property, and information.

All records, property, information, and equipment whatsoever of any office, board, commission, committee or agency or part thereof, the powers and duties of which are assigned in whole or in part to another Town office, board, commission, committee, or agency, shall be transferred forthwith to the office, board, commission, or agency.

Section C-7.14 Effect on obligations, taxes, etc.

All official bonds, recognizances, obligations, contracts, and other instruments entered into or executed by or to the Town before the adoption of this Charter and all taxes, assessments, fines, penalties, forfeitures, incurred or imposed, due or owing to the Town, shall be enforced and collected. All writs, prosecutions, actions, and cause of action, except as herein otherwise

provided, shall continue without abatement and remain unaffected by the Charter. No legal act done by or in favor of the Town shall be rendered invalid by reason of the adoption of this Charter.

Section C-7.15 Transition provisions – Select Board.

The Select Board shall have authority to adopt measures that clarify, confirm, or extend any of the transition provisions in order that the transition may be made in the most expeditious and least contentious manner possible.

Section C-7.16 Topics for study.

Within 90 days of the effective date of this Charter, the Select Board, with the assistance of the Town Administrator, shall form individual study committees to investigate the feasibility of taking each of the following actions. The list below is in no particular order or priority.

A. Recommendations for a bylaw outlining procedures for removal from office of appointed board and committee members.

B. Procedures for the transition from separate, elected treasurer and collector positions to a combined, appointed treasurer/collector position.

C. Procedures for the transition from an elected highway superintendent position to an appointed director or superintendent of public works.

Requested by: Board of Selectmen

Approval Recommended by: Board of Selectmen, Charter Review Committee

ARTICLE # 40

Will the Town vote to amend, Rockland Town Code, Division 3: Zoning Bylaws, Article III, § 415-3 Establishment of Districts, by adding the following:

Q. MBTA Communities Mixed-Use Development District

or take any other action relative thereto?

Requested by: Planning Board

Approval Recommended by: Planning Board, Finance Committee, Board of Selectmen

Funding Source: N/A

Simple Majority Vote Required

ARTICLE #41

Will the Town vote to amend Rockland Town Code, Division 3: Zoning Bylaws, Article III, § 415-6, Intent of Classifications, by adding the following new paragraph:

G. MBTA Communities Mixed-Use Development District: The purposes of this district are to comply with G.L. c. 40A, § 3A, known as the "MBTA Communities Law," to encourage developments with a mix of uses, and to achieve other purposes as described under § 415-21.6 of this Bylaw.

or take any other action relative thereto?

Requested by: Planning Board

Approval Recommended by: Planning Board, Finance Committee, Board of Selectmen

Simple Majority Vote Required

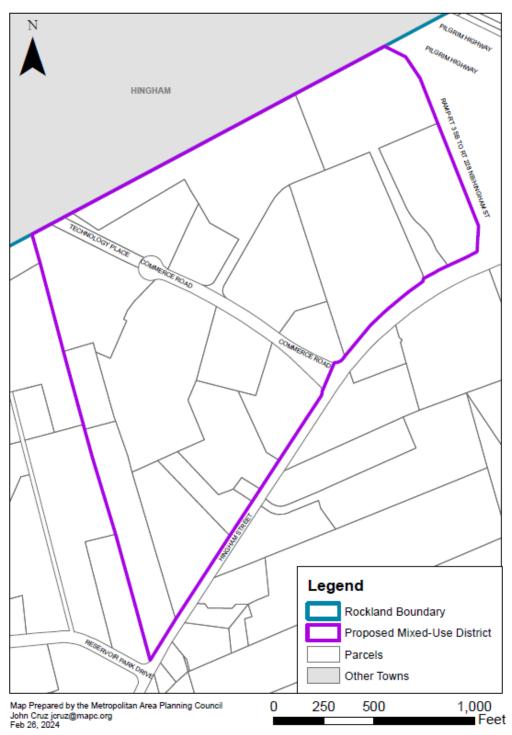
ARTICLE #42

Will the Town vote to amend Rockland Town Code, Division 3: Zoning Bylaws, Article III, §415-4, Zoning Map, to rezone a portion of the parcels in the Industrial-Hotel District to MBTA Communities Mixed-Use Development District as shown on a proposed Zoning Map on file the Town Clerk, as follows,

or take any other action relative thereto?

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Proposed MBTA Mixed-Use Development District Town of Rockland, MA



Sources: EOHLC (parcels), Microsoft (building footprints), State of Massachusetts (road labels, town boundaries)

Requested by: Planning Board

Approval Recommended by: Planning Board, Finance Committee, Board of Selectmen

Simple Majority Vote Required

ARTICLE #43

Will the Town vote amend Rockland Town Code, Division 3: Zoning Bylaws, Article XI, Enforcement, § 415-89, Special Permits, Subsection B(3), by inserting "and § 415-21.6, MBTA Communities Mixed-Use Development District after Article IX, Planned Residential Development for Seniors.

or take any other action relative thereto?

Requested by: Planning Board

Approval Recommended by: Planning Board, Finance Committee, Board of Selectmen

Simple Majority Vote Required

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ARTICLE #44

Will the Town vote to amend the Rockland Town Code, Division 3, Zoning Bylaw, Article IV, Permitted Uses, by adding the following new § 415-21.6.:

§ 415-21.6 MBTA Communities Mixed-Use Development District

A. Purposes

The purpose of the MBTA Communities Mixed-Use Development District (MUDD) is to allow a mix of compatible residential and commercial uses in North Rockland with adequate facilities and services to support growth, and to address the following objectives:

- (1) Comply with the MBTA Communities Law, G.L. c. 40A, § 3A, and the Section 3A Compliance Guidelines of the Executive Office of Housing and Livable Communities (EOHLC);
- (2) Encourage new investment in residential and nonresidential development in Rockland;
- (3) Provide for a mix of housing sizes and types and a mix of uses along Hingham Street to create walkable, safe environment for living and working, and to provide amenities for residents of the district and the Town as a whole;
- (4) Encourage high-quality land planning and building and site design to enhance the Town's visual character and identity;
- (5) Create affordable housing through means other than Chapter 40B comprehensive permits; and
- (6) Increase the Town's tax base.

B. Applicability

- (1) The MUDD shall be as shown on the map entitled, "MBTA Communities Mixed-Use Development District," dated [DATE] on file with the Town Clerk, which is hereby made part of the Town of Rockland Zoning Map.
- (2) Development in the MUDD shall comply with the use and dimensional regulations herein and shall not be subject to Article IV or Article V of the Zoning Bylaw except as provided in Subsection J below.
- C. Definitions. As used in this § 415-21.6, the following definitions shall apply. To the extent that there is any conflict between the definitions set forth herein or Article II, this § 415-21.6 shall control.

BREW PUB

A restaurant selling beverages brewed on the premises in conjunction with food services.

CULTURAL CENTER

A private non-profit facility providing for display, performance, or enjoyment of heritage, history, or the arts, including but not limited to a museum, an art gallery, an arts performance venue, or interpretive site.

EOHLC

The Massachusetts Executive Office of Housing and Livable Communities.

MIXED-USE DEVELOPMENT

A building containing a mix of residential uses and nonresidential uses, subject to the provisions of Subsection I below.

MULTI-FAMILY HOUSING

For purposes of this § 415-21.6, multi-family housing shall mean a dwelling with three or more unit or two or more buildings on the same lot, each having two or more units. Multi-family housing developed under this section shall not be subject to § 415-22(F).

PARKING, STRUCTURED.

A structure in which vehicle parking is accommodated on multiple stories; a vehicle parking area that is underneath all or part of any story of a structure; or a vehicle parking area that is not underneath a structure, but is entirely covered, and has a parking surface at least eight feet below grade. Structured parking does not include surface parking or carports, including solar carports.

SMALL-SCALE GROCER

As defined in 415-21.2(B), except in the MMOD, the maximum floor area shall be 15,000 sq. ft.

D. Permitted Principal Uses

- (1) Residential Uses
 - (a) Assisted living residence
 - (b) Independent living residence
 - (c) Live/workspace
 - (d) Multi-family housing
- (2) Commercial Uses
 - (a) Artisanal market, artisan/makers hall, or market/food hall
 - (b) Arts and crafts studio or workshop

		(c) Bank
		(d) Business or professional office
		(e) Childcare center
		(f) Community facility
		(g) Cultural center
		(h) Farmers' market
		(i) Medical, dental, or veterinary office
		(j) Municipal use
		(k) Personal service establishment
		(l) Pet service including pet daycare or grooming, but not including overnight lodging
		(m)Restaurant, with or without service of alcoholic beverages; or café, coffee shop, or walk-in fast food service such as a deli
		(n) Retail store
		(o) Supermarket, specialty food store, small-scale grocery store
	(3)	Institutional, Educational, Cultural Uses
		(a) Arts and crafts studio or workshop
		(b) Cultural center
		(c) Public or private school
	(4)	Mixed-use development, subject to Subsection I below.
Е	. Pe	ermitted Accessory Uses
	(1)	Residential Accessory Use
		(a) Home occupation
		(b) Family home day care
		(c) Outdoor recreation uses, such as but not limited to swimming pool, tennis court, other game court

- (d) Adult day care center accessory to assisted living residence or other senior residential use
- (2) Commercial Accessory Uses
 - (a) Any permitted commercial use shall also be permitted as an accessory use
- (3) Off-street parking, including surface parking and parking within an above-ground or underground parking garage or other building on the same lot as the principal use
- F. Uses Allowed by Special Permit. The Planning Board may grant a special permit for any of the following uses.
 - (1) Commercial Uses
 - (a) Body art establishment- including but not limited to tattoo and body piercing parlors.
 - (b) Brew pub, brewery, winery, distillery, which may include beer garden, indoor and outdoor tasting areas, food and beverage
 - (c) Car sharing service, provided the development includes a shared pick-up and drop-off location
 - (d) Commercial kitchen
 - (e) Commercial recreational facility (indoor or outdoor), such as specialty fitness facility, health club, bowling establishment, skating rink, sports arena, dance hall, and similar place of amusement and assembly
 - (f) Community facility
 - (g) Hotel or motel
 - (h) Movie theater
 - (i) Nursery, greenhouse, garden center not otherwise exempt under G.L. c. 40A, § 3
 - (i) Open air theater
 - (k) Shopping center
 - (1) Sports center or athletic facility
- G. Prohibited Uses. Any use not permitted or allowed by special permit in this § 415-21.6 is expressly prohibited.
- H. Density and Dimensional Regulations. Notwithstanding anything to the contrary in this

Bylaw, development in the MUDD shall comply with the following density and dimensional requirements.

Requirement				
Minimum lot area (sq. ft.)	20,000			
Minimum required upland (sq. ft.)	10,000			
Maximum building average % of lot	50			
Maximum building height*				
Stories (maximum)	4			
Feet (maximum) (lin. feet)	48			
Minimum building height				
Stories of habitable space	2			
Feet (lin. feet)	30			
Minimum frontage (lin. feet)	110			
Minimum lot width (lin. feet)	110			
Minimum required setbacks: (lin. feet)				
Front	25			
Side	15			
Rear	10			
Maximum units per acre	18			

(1) Exceptions.

- (a) Vertical projections or roof structures that house elevators, stairways, tanks, ventilating fans, or similar equipment required to operate and maintain the building, or to fire or parapet walls, skylights, towers, steeples, flagpoles, chimneys, smokestacks, water tanks, wireless, radio or television masts, silos, energy generation and conservation apparatus, or roof decks, or similar unoccupied features, may be erected above the height limits in this § 415-21.6 provided the structures are in no way used for living purposes are effectively shielded from view, do not constitute more than 25% of the ground floor area of the building and do not exceed 12ft.
- (b) The Planning Board may waive the minimum side setback for a project in which residential, mixed-use, or nonresidential buildings are divided by a zero lot line.
- (2) More than one residential or accessory building or structure shall be allowed on a lot in the MUDD. The minimum separation between buildings on a lot shall comply with the State Building Code and Massachusetts Fire Code. In the absence of a specific code requirement, the minimum separation shall be as determined by the Fire Chief.
- I. Affordable Housing. Any residential or mixed-use development in the MUDD shall provide affordable units in accordance § 415-21.2(F) except as follows.
 - (1) In any multi-family development resulting in a net increase of 10 or more dwelling units on any parcel or contiguous parcels comprising a proposed development site, at

- least 10 percent of the dwelling units shall be affordable units. Fractions shall be rounded down to the next whole number.
- (2) Developments shall not be segmented to avoid compliance with this § 415-21.6. Segmentation shall mean one or more divisions of land that cumulatively result in a net increase of ten or more lots or dwelling units above the number existing 36 months earlier on any parcel or set of contiguous parcels held in common ownership on or after the effective date of this § 415-21.6.
- (3) All the affordable units required in a proposed development shall be located within the development site ("on-site units").
- (4) All affordable units created under this § 415-21.6 shall be subject to an affordable housing restriction approved by the Planning Board, Town Counsel, and the Executive Office of Housing and Livable Communities (EOHLC). The restriction shall run with the land in perpetuity under G.L. c. 184, §§ 31-33 and shall be recorded with the Plymouth County Registry of Deeds or Registry District of the Land Court prior to issuance of a building permit.
- (5) The affordable housing restriction shall be a condition of zoning compliance and shall be incorporated within the Planning Board's MUDD Site Plan Approval decision.
- J. Mixed-Use Development. An as-of-right Mixed-Use Development in the MUDD may include multi-family housing together with any of the following nonresidential uses:
 - (1) Arts and crafts studios and workshops
 - (2) Bank
 - (3) Business or professional office
 - (4) Community facility
 - (5) Medical or dental office
 - (6) Personal service establishment
 - (7) Restaurant, with service of alcoholic beverages, or with no service of alcoholic beverages, or a café or walk-in fast-food service
 - (8) Retail
 - (9) Small-scale grocer or specialty food store

K. MUDD Procedures

(1) Development of permitted uses within the MUDD shall be subject to MUDD Site Plan Approval by the Planning Board and shall not be subject to Site Plan Review

- under Article VIII. Where a special permit is required, the Planning Board shall be the special permit granting authority.
- (2) Submission requirements and procedures for MUDD Site Plan Approval shall be in accordance with the Planning Board's MUDD Rules and Regulations. Application for a special permit shall be in accordance with § 415-89.
- (3) The MUDD review and approval process shall follow the procedures under § 415-21.2, Subsections J and K, except as may be modified under this § 415-21.6. The provisions of § 415-21.2 J(3) shall not apply in the MMUD.
- (4) Decision Criteria. The Planning Board shall approve a proposed development in the MUDD where it finds that:
 - (a) The Applicant has submitted the required fees and filing information as set forth in the Planning Board's MUDD Rules and Regulations;
 - (b) The proposed Development addresses the purposes and meets the requirements of this § 415-21.6, considering:
 - (i) The proposed placement of buildings;
 - (ii) Surface and ground water drainage and erosion control;
 - (iii) Protection against flooding and inundation;
 - (iv) Prevention of water and pollution and environmental damage;
 - (v) Provision for adequate utility services;
 - (vi) Provisions of off-street parking and loading;
 - (vii) Location of intersections of driveways and streets;
 - (viii) The effect of additional traffic created by the development on intersections and streets likely to be affected by the proposed development;
 - (ix) Provision for pedestrian/bicycle accessways connecting to adjacent open space, neighborhoods, schools, recreation areas or transportation facilities and for alternative transit programs;
 - (x) Provisions for landscaping and adequate screening and buffering; and
 - (c) Any potential adverse impacts of the Development on nearby properties, as determined by the Planning Board, can be adequately mitigated.
- (5) Criteria for Conditional Approval. The Planning Board may impose reasonable conditions on a development in the MUDD as necessary to ensure compliance with

the requirements of this § 415-21.6, or to mitigate any extraordinary adverse impacts of the Development on nearby properties, provided that the Board's conditions do not unduly restrict opportunities for housing development by adding unreasonable costs or by unreasonably impairing the economic feasibility of a proposed Development.

(6) Time Limit. MUDD Site Plan Approval shall remain valid and shall run with the land indefinitely provided that construction has commenced within three years after the Planning Board issues the decision, excluding time required to adjudicate any appeal from the Planning Board's decision. The time for commencing construction shall also be extended if the Applicant is actively pursuing other required permits for the project, or if there is good cause for the Applicant's failure to commence construction, or as may be provided in an approval for a multi-phase Development under this § 415-21.6.

L. Site Development Standards

- (1) Developments in the MUDD shall conform to the standards in this § 415-21.6 and the following:
 - (a) Article VI, Signs
 - (b) § 415-35, Off-Street Parking, except as modified below
 - (c) § 415-375, Home Occupations
- Setbacks and Buffering. No use other than landscaping, sidewalks, multiuse paths, street furniture, seating, or amenities such as a courtyard, square, raised terrace, recessed entrance, sidewalk, multi-use path, or façade offsets, or outdoor dining and permitted signs shall be permitted in the front yard of any lot unless waived by the Planning Board
 - (a) Rooftop mechanicals
- (3) Sidewalks, Internal Walkways, and Landscaping.
 - (a) Sidewalks shall be separated from the road with a 3 foot wide landscaped buffer to protect pedestrians and create a pleasing environment unless pre-existing conditions make it infeasible or where state jurisdiction supersedes local control. The landscaped buffer shall consist of shade trees placed at appropriate intervals and other landscaping, and street design elements such as benches, shrub, or grass. Landscaping shall be organized in clusters of plantings rather than in a rigid line along the front of the lot.
 - (b) All developments shall provide accessible walkways connecting building entrances to building entrances, buildings to streets, and buildings to sidewalks and adjacent public features, such as parks and playgrounds, with minimal interruption by driveways.

- (c) Parking lot aisles and access and interior driveways shall not count as walkways. The Planning Board may require benches, waiting areas, bicycle racks, stroller bays, and other sheltered spaces near building entrances.
- (d) To the maximum extent possible, walkways should have some degree of shelter achieved through the use of building fronts, trees, low hedges, arcades, trellised walks, or other means to delimit the pedestrian space.
- (e) Site landscaping shall not block a driver's view of oncoming traffic.
- (f) Compliance with these standards shall be demonstrated in Site Circulation and Landscaping Plans submitted with the MUDD Site Plan Approval Application.
- (4) Off-Street Parking. Development in the MUDD shall comply with § 415-35 and the following additional provisions. Any conflict between § 415-35 and this § 415-21.6 shall be resolved in favor of this § 415-21.6.
 - (a) The minimum number of off-street parking spaces for residential uses shall be as follows:
 - (i) Multi-family housing, 1 space per studio, 1.5 spaces per one-bedroom, 2 spaces per 2 bedroom, 3 spaces per 3 bedroom, etc.
 - (ii) Assisted living residence: 1 space per two units
 - (iii) Other residential use: 1 space per unit
 - (b) The minimum number of off-street parking spaces for nonresidential uses shall be as follows:
 - (i) Retail, bank, professional or business office: three spaces per 1,000 sq. ft. Total retail parking may not exceed 120 percent of the minimum.
 - (ii) Medical office: five spaces per 1,000 sq. ft.
 - (iii) Restaurant, other food service use: six spaces per 1,000 sq ft.
 - (iv) All other uses: three spaces per 1,000 sq. ft. or as determined by the Building Inspector.
 - (c) Shared Parking. The Planning Board may approve an Applicant's request to reduce the total number of required parking spaces within a development by authorizing shared parking by uses whose peak demand occurs at different times of day, as determined by the Board. Required spaces shall be within 400 feet in actual travel distance of the main entrance to the principal buildings served by shared parking.
 - (d) Surface parking shall be located to the rear or side of the principal building and

shall not be located not within the minimum setback between the building and any lot line adjacent to the street or internal access drive. No surface parking shall be located between the front building line of a residential building and the front lot line.

- (e) Structured parking in a separate parking garage shall be located at least 20 feet behind the front building line of multi-family dwelling on the lot.
- (f) For structured parking that is located partially or entirely under a residential or mixed-use building, the vehicular entry to the parking area shall be subordinate in design and placement to the principal pedestrian entry into the building. For example, vehicle parking that is not underneath the building but is covered by it shall be effectively shielded from view from the street and sidewalks by any combination of the following methods: fence, trees, or building wall sufficiently articulated to avoid the appearance of a blank wall at the street level.
- (5) Bicycle racks shall be installed as part of each development. For Multi-family developments with 10 or more units, the required number of rack spaces shall be at least 15% of the total number of residential units.
- (6) Buildings.
 - (a) The orientation of multiple buildings on a lot should reinforce the relationships among the buildings. All building façade(s) (front, side, and rear) shall be treated with the same care and attention in terms of entries, fenestration, and materials.
 - (b) Building(s) adjacent to a principal access drive shall have a pedestrian entry facing that access drive. Blank walls adjacent to streets, alleys, or areas open to public view are prohibited.
 - (c) Building forms shall be broken down or subdivided visually to reduce the sense of mass.
 - (d) The functions within a building shall be evident from exterior architectural features. No building within a development may be more than 80 feet from the nearest adjacent building unless approved by the Planning Board or as may be required by the Fire Department.
 - (e) Building entrances shall bring human scale to the façade through the use of such as canopies, storefronts, awnings, porches, stoops, or connectivity to sidewalks through landscaping, lighting, and other site design elements.
- (7) Shared outdoor space. Multi-family housing shall have common outdoor space that all residents can access. The outdoor space may be located in any combination of ground floor, courtyard, rooftop, or terrace.
- (8) Exterior Lighting. Throughout the MUDD district, the goal of an exterior lighting

plan shall be to light sidewalks and walkways, building entrances, and parking areas in a consistent, attractive, safe, and unobtrusive manner that minimizes off-site impacts. To this end, exterior lighting in the MUDD shall conform to the following standards and shall be in accordance with a lighting plan approved by the Planning Board.

(a) Pedestrian Lighting

- (i) Pedestrian lighting shall complement the character, aesthetic appeal, and safety of a development and promote greater pedestrian activity.
- (ii) Pedestrian lighting shall use consistent fixtures, source colors, and illumination levels. To prevent glare and light pollution, developments shall be equipped with downcast or full-cutoff fixtures.
- (iii) When pedestrian lighting is used in conjunction with street lighting, the illumination provided by the former shall be distinguishable from the illumination provide by the latter to clearly define the pedestrian path of travel.
- (iv) Placement of fixtures shall facilitate uniform light levels and work with the placement of sidewalks, landscaping, signage, building entries, and other features to contribute to the continuity of the streetscape. Where possible, the Planning Board prefers the use of a greater number of low fixtures in a well-organized pattern rather than fewer, taller fixtures.

(b) Parking Areas

- (i) Within parking areas, there shall be a unified system that provides attractive lighting throughout the lot.
- (ii) Fixtures shall minimize spill light and glare onto adjacent properties. Fixtures adjacent to residential districts shall direct the light away from residential properties and limit off-site light levels.
- (iii) Lighting shall complement the lighting of adjacent streets and properties and shall use consistent fixtures, source colors, and illumination levels. When adjacent to walkways, parking area lighting shall not overpower the quality of pedestrian area lighting.
- (9) Waivers. Upon the request of the Applicant, the Planning Board may waive by majority vote the requirements of this Subsection K in the interests of design flexibility and overall project quality, and upon a finding that the proposed variation is consistent with the overall purpose and objectives of the MUDD.
- M. Planning Board MUDD Rules and Regulation.

The Planning Board shall adopt reasonable administrative MUDD Rules and Regulations to implement this § 415-21.6. The Rules and Regulations shall prescribe the form and contents of a complete Application for MUDD Site Plan Approval, including filing fees and technical review fees under G.L. c. 44, § 53G, as well as any plans, specifications, and reports required for the Applicant to demonstrate § 415-21.6 compliance and compliance with any other applicable provisions of this Bylaw. The Rules and Regulations shall be on file with the Town Clerk and Director of Planning and Development.

N. Appeals. Any person aggrieved by the Planning Board's decision may appeal to the Superior Court, the Land Court, or other court of competent jurisdiction within 20 days after the MUDD Site Plan Approval decision has been filed with the Town Clerk.

O. Modifications to Approved Site Plans

- (1) Minor Change. After MUDD Site Plan Approval, an Applicant may apply to make minor changes involving minor utility or building orientation adjustments, or minor adjustments to parking or other site details that do not affect the overall buildout of the site, or provision of open space, number of housing units, or affordable housing. A change of 5 percent or less in the number of housing units in a Development shall constitute a minor change. Minor changes must be submitted to the Planning Board in accordance with the Planning Board's MUDD Rules and Regulations and shall include redlined prints of the Approved Plan. The Planning Board may authorize the proposed changes at any regularly scheduled meeting without the need to hold a public hearing. The Planning Board issue a written decision to approve or deny the minor changes and provide a copy to the Applicant for filing with the Town Clerk.
- (2) Major Change. Changes deemed by the Planning Board to constitute a major change in an Approved Development because of the nature of the change or because the change cannot be appropriately characterized as a minor change under Subsection N(1) above shall be processed by the Planning Board as a new Application for MUDD Site Plan Approval under § 415-21.6.

P. Design Guidelines

The Planning Board may adopt Advisory Design Guidelines for Development in the Mixed-Use Development District and shall file a copy with the Town Clerk. The Guidelines are not mandatory, but the Planning Board may consider them in reviewing an application under this § 415-21.6 and may ask the Applicant for plan modifications to better incorporate one or more components of the Guidelines. In the event of any conflict between § 415-21.6 and the Design Guidelines, § 415-21.6 shall control.

And, further, to authorize the Town Clerk and/or Town/Land Use Counsel to make any clerical, numerical, or other non-substantive changes to the final text in order to incorporate this new bylaw section into the Rockland Town Code in an orderly and appropriate manner, or take any other action relative thereto.

Requested by: Planning Board

Approval Recommended by: Planning Board, Finance Committee, Board of Selectmen

Simple Majority Vote Required

<u>Explanation:</u> The Planning Board is proposing an update to the Town's Zoning Code, to create a new mixed-use zoning district, to be compliant with the MBTA Communities Law, G.L. c. 40A, § 3A, and the Section 3A Compliance Guidelines of the Executive Office of Housing and Livable Communities (EOHLC);

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ARTICLE #45

Will the Town vote to amend Rockland Town Code, Division 3: Zoning Bylaws, Article IV, § 415-21.5 Floodplain Overlay District to update the Plymouth County Flood Insurance Map (FIRM and Flood Insurance Study (FIS) both) dated July 6, 2021 referenced in § 415-21.5.B issued by the Federal Emergency Management Agency (FEMA) with the new FIRM filed with Town Clerk, or take any other action relative thereto.

Applicability. The Floodplain Overlay District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Rockland designated as Zone A, AE, AH, AO, A99, V, or VE on the Plymouth County Flood Insurance Rate Map (FIRM) dated July 3, 2024, issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The exact boundaries of the District shall be defined by the one-percent-chance base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 3, 2024. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Department, Conservation Commission and Board of Selectmen. In the event any provisions of this bylaw are in conflict with requirements for any other districts, the more restrictive regulation shall take precedence.

Requested by: Planning Board

Approval Recommended by: Planning Board

2/3rd Majority Vote Required

ARTICLE #46

Will the Town vote to amend Rockland Town Code, Division 3: Zoning Bylaws, Article IV,§415-21.5 Floodplain Overlay District, by deleting the existing subsection §415-21.5.O in its entirety and inserting a new subsection §415-21.5.O as follows:

Floodway encroachment. In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available federal, state, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge. In Zone AE, along watercourses that have a regulatory floodway designated on the FIRM, encroachments are prohibited, including fill, new construction, substantial improvements, and other development within the adopted regulatory floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the proposed encroachment would not result in any increase in flood levels within the community during the occurrence of the base flood discharge.

or take any other action relative thereto?

Requested by: Planning Board

Approval Recommended by: Planning Board

2/3rd Majority Vote Required

ARTICLE #47

Will the Town vote to amend Rockland Town Code, Division 3: Zoning Bylaws, Article IV,§415-21.5 Floodplain Overlay District, by deleting the existing subsection §415-21.5.R in its entirety and inserting a new subsection §415-21.5.R as follows:

Recreational vehicles. In A, AH and AE Zones, all recreational vehicles to be placed on a site must be elevated and anchored in accordance with the zone's regulations for foundation and elevation requirements or be on the site for less than 180 consecutive days or be fully licensed and highway ready.

or take any other action relative thereto?

Requested by the Select Board

<u>Explanation:</u> The Select Board is proposing an update to the Town's Floodplain Overlay District to be consistent with the newest version of County Flood Insurance Rate Map (FIRM) and to update the language to be consistent with the State Model Bylaw.

Requested by: Planning Board & Board of Selectmen

Approval Recommended by: Planning Board, Board of Selectmen, Finance Committee

2/3rd Majority Vote Required

And you are directed to serve this warrant by posting copies at least fourteen (14) days prior to said meeting in each of the six precincts in said Town.

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

Given under our hand this <u>A</u> of April, in the year Two Thousand Twenty-Four.

REQUESTED BY: BOARD OF SELECTMEN
Michael Dughlin
Michael P. O'Loughlin, Chair
Siffamie Needham
Tiffanie Needham, Vice Chair
Aufolylox
Lori Childs, Selectman
Donna Shortall, Selectman
Solm Elled
John J. Ellard, Jr., Selectman

RETURN OF SERVICE

This is to certify that I have this $\frac{q}{2}$ day of April 2024, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST: CONSTABLE

Precinct 1	T.K.O. Shea's	932 Hingham Street
Precinct 2	Sullivan Tire	1 VFW Drive
Precinct 3	Town Hall (Rockland Town Offices)	242 Union Street
	Rockland Public Library	20 Belmont Street
	Rockland Senior Center	344 Plain Street
	Rockland Post Office	39 Webster Street
Precinct 4	UPS Store	319 Centre Avenue
Precinct 5	Stevie G's Restaurant	372 Market Street
Precinct 6	Rockland Housing Authority	8 Studley Court