

**TOWN OF ROCKLAND FIVE YEAR CAPITAL PLAN
PROJECT REQUESTS BY DEPARTMENT
FY 2026-2030**

Department	Recommended Project Title	Expenditure Total Est.	FY2026	SCORE	RANK
Fire	New Fire Station	\$ 26,100,000.00	\$ 26,100,000.00	43	1
Fire	Replacement Ladder truck	\$ 2,000,000.00	\$ 2,000,000.00	41	2
Water	Water Plant infrastructure Upgrades All 3 Plants	\$ 100,000.00	\$ 100,000.00	41	2A
Water	Sandy Bottom Filter Repairs	\$ 200,000.00	\$ 200,000.00	39.5	3
Sewer	Sewer Plant Capital Improvements	\$ 25,000,000.00	\$ 2,500,000.00	39.5	3A
Water	Water Treatment Emergency Pump Repairs	\$ 100,000.00	\$ 100,000.00	39	4
Highway	Road Repaving & Repair	\$ 2,000,000.00	\$ 400,000.00	39	4A
Sewer	WWTP Improvements	\$ 100,000.00	\$ 100,000.00	38.5	5
Police	Emergency Generator	\$ 61,000.00	\$ 61,000.00	38	6
Water	Gate Valve Program	\$ 250,000.00	\$ 50,000.00	38	6A
School	SPED 7D Van Leases (8)	\$ 390,000.00	\$ 90,000.00	37	7
Fire	New Ambulance	\$ 350,000.00	\$ 350,000.00	36.5	8
Fire	Fire Alarm Bucket TRUCK	\$ 200,000.00	\$ 200,000.00	36	9
School	Computer Replacements	\$ 520,000.00	\$ 100,000.00	35	10
Police	Lockers for the mens Locker Room	\$ 124,000.00	\$ 124,000.00	35	10A
Highway	Roof Repairs	\$ 75,000.00	\$ 75,000.00	34.5	11
Town Hall	HVAC / Electrical Upgrades	\$ 1,500,000.00	\$ 1,500,000.00	33.5	12
School	Ice Removal Sidewalk plow and sander	\$ 50,000.00	\$ 50,000.00	33.5	12A
CPC	Generator for Garden Terrace	\$ 100,000.00	\$ 100,000.00	33.5	12B
Water	Road Repairs	\$ 100,000.00	\$ 100,000.00	33.5	12C
Highway	North Ave Curb and Walks /paving	\$ 750,000.00	\$ 250,000.00	33	13
Sewer	Pump repair and replace	\$ 50,000.00	\$ 50,000.00	32	14
Highway	Highway department Paving	\$ 250,000.00	\$ 250,000.00	32	14A
Water	Hydrant Replacements	\$ 120,000.00	\$ 30,000.00	31.5	15
Water	Water Meter Replacements	\$ 450,000.00	\$ 90,000.00	31	16
Fire	Demo of the Lincoln School	\$ 250,000.00	\$ 250,000.00	30.5	17
Police	New Police Vehicles	\$ 760,722.00	\$ 140,722.00	30	18
Park	Bicentennial Park	\$ 3,000,000.00	\$ 3,000,000.00	29.5	19
Fire	Radio System Upgrades	\$ 300,000.00	\$ 300,000.00	29	20
Sewer	Open Drainage	\$ 75,000.00	\$ 75,000.00	29	20A
Highway	Rail Trail Crossing Improvements	\$ 150,000.00	\$ 150,000.00	28	21
School	High School & Middle School HVAC Software controls	\$ 100,000.00	\$ 100,000.00	27.5	22
School	High School & Middle School Lighting software upgrade	\$ 100,000.00	\$ 100,000.00	27.5	22A
Town Hall	Town Capital Projects	\$ 375,000.00	\$ 75,000.00	27	23
Cemetery	Cemetery Truck	\$ 95,000.00	\$ 95,000.00	26.5	24
Sewer	Pump Repairs & Station Maintenance	\$ 75,000.00	\$ 75,000.00	26	25
Water	Filter pump upgrades	\$ 150,000.00	\$ 50,000.00	26	25A
Water	Volumetric Chem Feed	\$ 60,000.00	\$ 60,000.00	26	25B